

Finance

2009 Projects

Budget FY 2009 – The process begins in February and ends in late September each year.

Impact Fee Study was performed resulting in adjusted rates for Public Services fees.

New Budget Advisory Committee meetings began in May.

Request for proposals for utility revenue bond proceeds Investment Advisor.

FY 2009 Revenue Sufficiency Analysis for Water and Sewer.

Annual external audit – field work begins in the summer, the auditors are here again for about a week in October and return again in January. They are here about a month to complete testing and review of financial records, the draft of our Comprehensive Annual Financial Report, and our Annual Financial Report to the Florida Department of Financial Services. They usually complete their work in March.

In September we began working with a company to outsource printing of utility bill stock, printing of bills and mailing, The setup process and implementation was completed in late fall. The outsourcing has freed up staff in 2 departments to do other work and has cut costs.