



## Public Services Department

### Memorandum

**Date:** February 18, 2010  
**To:** Mark LeCouris, City Manager  
**From:** Paul Smith, Public Services Director  
**Subject:** 2009 “Year in Review”: Public Services Department Items for Consideration

To assist you in your planned report to the Commission at the next meeting, I compiled the following list of items provided by staff for various Divisions of the Public Services Department. If you would like additional information on any of these items, please let me know.

#### Recreation Division

1. Recreation Division revenue continued its 5 year increase to \$162,030.08 – even in this down economy, revenue increased.
2. 4th of July event had corporate sponsorship and saw 1100 people attend.
3. Special event volunteers had a record number of hours donated – 4,268.
4. New event – Free Back to school beach blast held at Sunset Beach in May with the cooperation of area businesses. Full day event offered a children’s triathlon, beach volleyball, sandcastle building contests, organized water games and finished up with the movie “Jaws”.
5. New hot seat program offered at summer camps with local artists working with the campers on painting original artwork on donated chairs which were auctioned off at the end of camp and raised \$400 for camp scholarships.
6. \$1000 was donated by the Knights of Columbus to sponsor our youth basketball league.
7. 21st annual talent show was another sold out performance.

#### Wastewater and Lift Stations Division

1. Three (3) FDEP regulated programs of the Wastewater Division remain in compliance
2. Received new operating permit from FDEP and negotiated less stringent sampling requirements that will save us money in lab costs
3. Nearly every structure has been re-painted
4. Received and installed new \$72,000 gear box from supplier at no additional charge to the City after staff demonstrated that a replacement was required.
5. Rehabbed and stabilized sludge processing building
6. Revised FOG ordinance to better meet the City and customer needs.
7. Lift Station Division staff installed 12 additional DFS control systems at the priority lift stations using “in house” resources.
8. Lift Station Division staff installed complete DFS control system at each of the City ball fields at minimum cost.