



City of Tarpon Springs
Budget Advisory Committee
City Hall Second Floor Conference Room
324 East Pine Street, Tarpon Springs, Florida
Thursday, June 25, 2009
2:00 p.m.

AGENDA

Call to Order

Roll Call

1. Approval of Minutes:

- A) May 28, 2009
- B) June 11, 2009

2. Unfinished Business:

3. New Business:

- A. Presentation – Election Process/Costs – Irene Jacobs, City Clerk
 - Q & A from Committee Members regarding Presentation
- B. Presentation – Reverse Osmosis (RO) Plant – Bob Robertson, Project Manager
 - Q & A from Committee Members regarding Presentation

4. Items for Next/Upcoming Agenda:

- Department Presentation – Golf Course Operations (*tentative*)
- Department Presentation – Parks & Recreation Operations (*tentative*)
- Feasibility of expanding reclaimed water lines (*tentative*)
- Impact of Infrastructure tax (*tentative*)
- Code Enforcement Infractions – Fines (*tentative*)

5. Public Comments

6. Board Comments

Adjournment

Any person with a disability requiring reasonable accommodation in order to participate in this meeting should call 727-938-3711 or fax a written request to 727-937-8199.