

PROJECT STATUS REPORT

<u>NO.</u>	<u>SUBJECT</u>	<u>DATE</u>	<u>STATUS</u>	<u>DIRECTOR</u>
	<u>Development Services Department</u>			Joseph DiPasqua
IN0170	USACE Section 103 Shoreline Protection Project	4/5/2011	Awaiting final draft PPA and SOS for survey and geotechnical work	
	Special Area Plan for CRA and Sponge Docks (Ordinance 2010-26)	4/5/2011	Complete	
OT0045	SmartCode for CRA and Sponge Docks (Ordinance 2011-01)	4/5/2011	Complete	
OT0176	Wayfinding and Signage System Fabrication & Installation	4/5/2011	Preparing to re-advertise for construction bids	
IN0033	Keystone Road Utilities Installation (associated w/County project)	4/5/2011	Construction underway (3-year duration)	
IN0184	Lake Tarpon Sanitary Sewer Expansion - Phase 2A & 2B**	4/5/2011	Preparing to advertise for construction bids	
IN0098	Pinellas Avenue Landscaping - Phase 2	4/5/2011	Complete	
AOE53, AOE54	Tarpon Avenue Streetscape Amenities	4/5/2011	Awaiting jurisdictional transfer of Tarpon Avenue from FDOT	
	Jurisdictional Transfer of Tarpon Avenue from FDOT	4/5/2011	Awaiting final decision from FDOT District 7	
IN0166	Meres Boulevard & Safford Avenue Extensions (per LFA)	4/5/2011	Segments A and B complete; Segment C design and permitting underway	
IN0167	Lemon Street Improvements	4/5/2011	Construction underway; 75% complete	
IN0208	Lemon Street Lighting Plan	4/5/2011	Design underway; 60% complete	
IN0168, RE0056	North Safford Avenue Improvements / Fitness Park / Gateway	4/5/2011	Design underway; project update scheduled for 4/26/2011 WS	
OT0162	CRA Downtown Parking Lot & Restrooms	4/5/2011	Construction contract out to bid; bid opening on 4/5/2011	
OT0163	Sponge Docks Public Restrooms	4/5/2011	Design underway; 90% complete	
IN0201	Sponge Docks Improvements	4/5/2011	RFQ submittals for design services under evaluaion	
INI081	Roosevelt Boulevard Improvements**	4/5/2011	Construction contract out to bid; bid opening on 4/26/2011	

***Project managed by another department until construction contract is awarded*

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	<u>Public Services Department</u>			Paul Smith
	Golf Course - Bank Stabilization	4/7/2011	Ongoing.	
	Utilities - Roosevelt Blvd. Infrastructure Replacement & Resurfacing	4/7/2011	Receive currently advertised bids next step.	
	Utilities - Water Project	4/7/2011	Permitting complete; FDEP NPDES permit and Water Use Permit challenge pending. Water Use Permit Hearing complete.	
	Utilities - Disston Avenue Stormwater Improvements	4/7/2011	Design underway.	
	Utilities - Walton Avenue Stormwater Improvements	4/7/2011	Initial engineering evaluation completed. Property purchase negotiations pending. Design scope is under pending purchase. Scope development.	
RE0017	Utilities - Pinellas Trail/Live Oak Stormwater Improvements	4/7/2011	Scope development.	
	Utilities - Hibiscus Street Stormwater Improvements	4/7/2011	Scope development.	
	Utilities - Bath Street Stormwater Improvements	4/7/2011	Scope development.	
	Utilities - Golf Course Drainage Evaluation	4/7/2011		
	Cemetery Phase II Lawn Crypt Expansion	4/7/2011	Construction to begin end of April.	
	Community Sports Complex (Former City Landfill Site)	4/7/2011	Currently being researched by Parks & Recreation Advisory Board.	
	Recreation - Community Center Gymnasium Floor Replacement Project # OT0178	4/7/2011	Install on hold - due to sinkhole.	
	Recreation - New Playgrounds at Sunset Beach & Sisler Fields	4/7/2011	Proposals received by Purchasing, being reviewed by Committee.	
	<u>Public Works Department</u>			Tom Funcheon
	Building - Safford House Roof Repair/Replacement	4/7/2011	In the beginning stages.	
	Interdepartmental - Resource Sharing Recycling Program	4/7/2011	Roads & Streets recycling old sidewalk concrete and selling it to Stormwater Enterprise for their rip-rap program. On-going.	
	Parks Dept. - Beautification Project	4/7/2011	On-going.	
	Public Works - Building Expansion	4/7/2011	Preparing to go out to bid.	

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	Public Works - Gro-Group Green House	4/7/2011	? how engineering funds will be paid.	
	Public Works - Re-siding Community Ctr.	4/7/2011	Complete.	
	Public Works - Tree Grate Installation on Pinellas Ave.	4/7/2011	50% complete.	
	Roads & Streets - Brick Street Program	4/7/2011	In Engineering design stage.	
	Roads & Streets - Paving/Sidewalk Repair/Replacment	4/7/2011	Sidewalk bid opens 4/5 - striping week oof 4/9	
	Roads & Streets - Phase III of Seawall Project	4/7/2011	85% complete	
	Utilities - Cycadia Cemetery Reclaimed Water	4/7/2011	Complete.	
	Utilities - Watermain Bridge Line Maintenance	4/7/2011	Awarded	
	Utilities - Youngs Subdivision Sewer Expansion Phase A&B	4/7/2011	Waiting on FDEP Permit.	
	Geographic Information System	4/7/2011	On-going. Operator training stage.	
<u>Human Resources Department</u>				
	Health Insurance & IRS Section 125 plans	3/14/2011	Open enrollment for health care insurance and FSA/DDC completed.	
	Salary, Benefits and general policy surveys	3/14/2011	Responding to ongoing surveys on salaries, benefits, rules/policies.	
	General Employees' Retirement Plan activities	3/14/2011	ICMA-RC Certified Financial Planner sessions March 17; Retirement Specialist monthly individual appointments March 17.	
	<u>Cultural & Civic Services Department</u>			Kathleen Monahan
	Public Art Committee	7/16/2010	Master plan and public art guidelines complete; ready to be presented to BOC.	

projects
complete

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	<u>Finance</u>			Arie Walker
	Bond Engineer Report of Utility System	4/18/2011	Project ongoing	
	Financial Feasibility Report	4/18/2011	Reviewing draft report	
	Budget FY 2012	4/18/2011	Department Heads meeting with City manager and Finance Director to review budget requests for General Fund.	
	Bond Proceeds Investment Advisor	4/18/2011	Plan to issue RFP for Investment Advisor services in May.	
	Budget Advisory Committee	4/18/2011	Next meeting scheduled May 26th to go over the first draft of the General Fund Budget.	
	Bond issue for water plant project	4/18/2011	On hold pending completion of permitting following end of litigation.	
	Investments	4/18/2011	Ongoing	
	RFP for Audit Services	4/18/2011	Proposals due May 4th.	
	ACH payments to vendors	4/18/2011	Announcement of ACH (Direct deposit) payments to vendors this month.	
	E payables	4/18/2011	Begin preparations to implement E-Payables for payments to vendors.	
	<u>Fire Department</u>			Rick Butcher
	New Fire Truck	9/11/2009	Contract complete-construction underway, delivery expected in 2010	
	Station 71	9/11/2009	Planning	
	City owned Radio Station upgrade	9/11/2009	Research and development	