



City of Tarpon Springs, Florida

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Memorandum 2012- 01

January 24, 2012

To: Honorable Mayor and Board of Commissioners
From: Arie L. Walker, CPA, Finance Director *alw*
Subject: Ordinance 20112 -01 Amending Definitions and Fees

Recommendation:

To approve Ordinance 2012-01 amending Article II of Chapter 8 Sections 8-12 and 8-18.

Background:

Additional services and fees are being added to the contract with Waste Management. These fees include providing a 64 gallon cart to residential customers for recycling. The carts will be phased in over an 18 month period. A special service charge for delivery and removal of temporary 8 yard dumpsters is being added. Temporary dumpsters are occasionally requested for short periods of time by individuals or companies holding events or activities within the City. Recycling dumpsters for multi-family and commercial customers will also be available upon request.

ORDINANCE NO 2012-01

AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA, AMENDING ARTICLE II OF CHAPTER 8 OF THE CODE OF ORDINANCES PERTAINING TO GARBAGE AND TRASH BY AMENDING SECTION 8-12 TO ADD CERTAIN DEFINITIONS AND BY AMENDING SECTION 8-18 TO PROVIDE CHANGES TO FEES FOR REMOVAL AND DISPOSAL OF GARBAGE, TRASH; AND RECYCLABLES, PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA:

Section 1. Section 8-12 of the Code of Ordinances, pertaining to definitions, is amended by adding or amending the following definitions:

RECYCLING CART. A plastic 64 gallon container for recyclable materials.

RECYCLING TOTE. A plastic 96 gallon container for recyclable materials.

SPECIAL SERVICE CHARGE. A delivery and removal charge for a temporary eight (8) yard dumpster.

Section 2. Section 8-18 of the Code of Ordinances, pertaining to deposits and fees for removal and disposal, is amended as follows:

§ 8-18. DEPOSITS; FEES FOR REMOVAL AND DISPOSAL.

(2 a) Recycling and Yard Waste

Single Family Detached Residential and Mobile Home Curbside Recyclables & Yard Waste Monthly Charge - Served By 14 Gallon Bins		
Description	October 1, 2006	October 1, 2011
Curbside Recyclables & Yard Waste; once per week ea. Collection	\$ 7.95	\$ 4.51
Curbside, mobile home; once per week each. Collection *	\$ 7.41	\$ 3.97
Rear-yard pickup; once per week ea. collection	\$ 11.41	\$ 9.55
* For Mobile Homes Not Served By Dumpsters	-	

(2.b) Recycling and Yard Waste

<u>Single Family Detached Residential and Mobile Home Curbside Recyclables & Yard Waste Monthly Charge - Served By 64 Gallon Carts -</u>		
<u>Description</u>	<u>October 1, 2006</u>	<u>October 1, 2011</u>
<u>Curbside Recyclables & Yard Waste; once per week ea. collection</u>	N/A	\$ <u>4.71</u>
<u>Curbside, mobile home; once per week each. collection *</u>	N/A	\$ <u>4.17</u>
<u>Rear-yard pickup; once per week ea. collection</u>	N/A	\$ <u>9.55</u>
* For Mobile Homes Not Served By Dumpsters		

(3 a) Customers served by dumpster containers – Garbage and Trash

Dumpster Containers Monthly Charges		
Description	October 1, 2006 Unit Cost	October 1, 2011 Unit Cost
2 yd dumpster, 1 collection per week	\$ 43.24	\$ 46.42
2 yd dumpster, 2 collections per week	\$ 86.49	\$ 92.84
2 yd dumpster, 3 collections per week	\$ 129.74	\$ 139.25
2 yd dumpster, 4 collections per week	\$ 172.99	\$ 167.10
2 yd dumpster, 5 collections per week	\$ 216.23	\$ 208.88
2 yd dumpster, 6 collections per week	\$ 259.48	\$ 250.66
3 yd dumpster, 1 collection per week	\$ 64.87	\$ 69.63
3 yd dumpster, 2 collections per week	\$ 129.74	\$ 139.25
3 yd dumpster, 3 collections per week	\$ 194.61	\$ 187.99
3 yd dumpster, 4 collections per week	\$ 259.48	\$ 250.66
3 yd dumpster, 5 collections per week	\$ 324.38	\$ 313.32
3 yd dumpster, 6 collections per week	\$ 389.22	\$ 375.98
4 yd dumpster, 1 collection per week	\$ 86.49	\$ 92.84
4 yd dumpster, 2 collections per week	\$ 172.99	\$ 185.67
4 yd dumpster, 3 collections per week	\$ 259.48	\$ 278.51
4 yd dumpster, 4 collections per week	\$ 345.97	\$ 371.34
4 yd dumpster, 5 collections per week	\$ 432.47	\$ 417.76
4 yd dumpster, 6 collections per week	\$ 518.96	\$ 501.31
6 yd dumpster, 1 collection per week	\$ 129.74	\$ 139.25
6 yd dumpster, 2 collections per week	\$ 259.48	\$ 278.51
6 yd dumpster, 3 collections per week	\$ 389.22	\$ 417.76
6 yd dumpster, 4 collections per week	\$ 518.96	\$ 557.01
6 yd dumpster, 5 collections per week	\$ 648.70	\$ 696.26
6 yd dumpster, 6 collections per week	\$ 778.44	\$ 751.97
8 yd dumpster, 1 collection per week	\$ 172.99	\$ 185.67
8 yd dumpster, 2 collections per week	\$ 345.97	\$ 371.34
8 yd dumpster, 3 collections per week	\$ 518.96	\$ 557.01
8 yd dumpster, 4 collections per week	\$ 691.95	\$ 752.68
8 yd dumpster, 5 collections per week	\$ 864.93	\$ 928.35
8 yd dumpster, 6 collections per week	\$ 1,037.92	\$ 1,114.02
Extra dumpster collection per yard	\$ 7.00	\$ 10.00

(3 b) Special service charge \$50.00 per temporary eight (8) yard dumpster. All fees relating to eight (8) yard dumpsters apply.

(3 c) Commercial and Multi-Family Customers Served By Dumpsters – Recycling Non – Exclusive Services – Maximum Prices

<u>Commercial and Multi-Family Dumpster Recycling Rates</u>		
<u>Description</u>	<u>October 1, 2006</u>	<u>October 1, 2011</u>
<u>4 yd dumpster, 1 collection per week</u>	N/A	\$ 43.30
<u>4 yd dumpster, 2 collections per week</u>	N/A	\$ 86.60
<u>4 yd dumpster, 3 collections per week</u>	N/A	\$ 129.90
<u>4 yd dumpster, 4 collections per week</u>	N/A	\$ 173.20
<u>4 yd dumpster, 5 collections per week</u>	N/A	\$ 216.50
<u>4 yd dumpster, 6 collections per week</u>	N/A	\$ 259.80
<u>6 yd dumpster, 1 collection per week</u>	N/A	\$ 64.95
<u>6 yd dumpster, 2 collections per week</u>	N/A	\$ 129.90
<u>6 yd dumpster, 3 collections per week</u>	N/A	\$ 194.85
<u>6 yd dumpster, 4 collections per week</u>	N/A	\$ 259.80
<u>6 yd dumpster, 5 collections per week</u>	N/A	\$ 324.75
<u>6 yd dumpster, 6 collections per week</u>	N/A	\$ 389.70
<u>8 yd dumpster, 1 collection per week</u>	N/A	\$ 86.60
<u>8 yd dumpster, 2 collections per week</u>	N/A	\$ 173.20
<u>8 yd dumpster, 3 collections per week</u>	N/A	\$ 259.80
<u>8 yd dumpster, 4 collections per week</u>	N/A	\$ 346.40
<u>8 yd dumpster, 5 collections per week</u>	N/A	\$ 433.00
<u>8 yd dumpster, 6 collections per week</u>	N/A	\$ 519.60

(3-b d) Customers served by "VIP" Compactors:

VIP compactors will be installed only in order to solve otherwise insurmountable problems. Should a customer request a VIP compactor, they shall supply the reason for the request and proof that there is no alternate method available for handling solid waste removal. Both the city and the contractor shall review the customer's request. Only through a mutual agreement between the city and the contractor shall a VIP compactor be ordered and installed. Monthly rates shall be mutually agreed upon between the city and the contractor.

(3-b d) Customers served by "VIP" Compactors continued

Existing "VIP" Compactors - Solid Waste Collection Monthly Charges		
Description	October 1, 2006 Unit Cost	October 1, 2011 Unit Cost
3 yd compactor, 1 collection per week	\$ 194.61	\$ 156.66
3 yd compactor, 2 collections per week	\$ 389.22	\$ 313.32
3 yd compactor, 3 collections per week	\$ 583.83	\$ 469.98
3 yd compactor, 4 collections per week	\$ 778.44	\$ 626.64
3 yd compactor, 5 collections per week	\$ 973.05	\$ 783.30
3 yd compactor, 6 collections per week	\$ 1,167.66	\$ 939.96
4 yd compactor, 1 collection per week	\$ 259.47	\$ 208.88
4 yd compactor, 2 collections per week	\$ 518.97	\$ 417.76
4 yd compactor, 3 collections per week	\$ 778.44	\$ 626.64
4 yd compactor, 4 collections per week	\$ 1,037.91	\$ 835.52
4 yd compactor, 5 collections per week	\$ 1,297.41	\$ 1,044.40
4 yd compactor, 6 collections per week	\$ 1,556.88	\$ 1,253.28
6 yd compactor, 1 collection per week	\$ 389.22	\$ 313.32
6 yd compactor, 2 collections per week	\$ 778.44	\$ 626.64
6 yd compactor, 3 collections per week	\$ 1,167.66	\$ 939.96
6 yd compactor, 4 collections per week	\$ 1,556.88	\$ 1,253.28
6 yd compactor, 5 collections per week	\$ 1,946.10	\$ 1,566.59
6 yd compactor, 6 collections per week	\$ 2,335.32	\$ 1,879.91
8 yd compactor, 1 collection per week	\$ 518.97	\$ 417.79
8 yd compactor, 2 collections per week	\$ 1,037.91	\$ 835.52
8 yd compactor, 3 collections per week	\$ 1,556.88	\$ 1,253.28
8 yd compactor, 4 collections per week	\$ 2,075.85	\$ 1,671.03
8 yd compactor, 5 collections per week	\$ 2,594.79	\$ 2,088.79
8 yd compactor, 6 collections per week	\$ 3,113.76	\$ 2,506.55
Extra compactor collection per yard	\$ 21.00	\$ 14.00

(3-e e) Customers served by roll-offs:

Solid Waste Collection		
Roll-Off Compaction Containers		
Description	October 1, 2006 Unit Cost	October 1, 2011 Unit Cost
20 yd pull charge	\$ 260.00	\$ 278.71
30 yd pull charge	\$ 260.00	\$ 278.71
34 yd pull charge	N/A	\$ 278.71
40 yd pull charge Compactor Rental	\$ 260.00	\$ 278.71
Plus: Tipping Fee Charged By Pinellas County -		

(3-f f) Compactor and receiver container rental

Compactors With Receiver Containers -		
Description	October 1, 2006 Unit Cost	October 1, 2011 Unit Cost
Monthly Compactor with Container Rental - new	\$ 500.00	\$ 500.00
Monthly Compactor with Container Rental - used	\$ 300.00	\$ 300.00
Monthly pull privately owned	N/A	\$ 278.71
Plus: Applicable State Sales Tax		
Tipping Fee Charged by Pinellas County		

Receiver Container Rental Only When Customers Own Compactor		
Description	October 1, 2007 Unit Cost	October 1, 2011 Unit Cost
Monthly Container Rental - new	\$ 190.71	\$ 200.00
Monthly Container Rental - used	\$ 143.03	\$ 150.00
Monthly pull	N/A	\$ 278.71
Plus: Applicable State Sales Tax		
Tipping Fee Charged by Pinellas County		

(3-e g) Customers served by roll-offs:

Roll-Off Open Top Containers		
Description	October 1, 2006 Unit Cost	October 1, 2011 Unit Cost
10 yd pull charge	N/A	\$ 278.71
20 yd pull charge	\$ 260.00	\$ 278.71
30 yd pull charge	\$ 260.00	\$ 278.71
Plus Tipping Fee Charged By Pinellas County		

(3-f h) Customers requesting special sanitation collection shall be charged an amount equal to the charge paid by the city to the city's sanitation collection franchisee, plus the administrative fee.

(3-g i) Multi-family and commercial customers served by totes

Multi-Family & Commercial Containerized Customers - Garbage and Trash		
Description	October 1, 2006 Per Month	October 1, 2011 Per Month
Curb comm. 2 collections per week 96 gallon tote	N/A	\$ 32.00
Curb comm. 1 collections per week 96 gallon tote	N/A	\$ 16.00
Multi-family 1 collections per week 96 gallon tote	N/A	\$ 16.00
Multi-family 2 collections per week 96 gallon tote	N/A	\$ 32.00

Multi-Family & Commercial Containerized Customers - Recycling		
Description	October 1, 2006 Per Month	October 1, 2011 Per Month
Curb comm. 1 collections per week 96 gallon tote	N/A	\$ 16.00
Multi-family 1 collections per week 96 gallon tote	N/A	\$ 16.00

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Section 3. The provisions of this Ordinance shall be deemed to be severable. If any part of the Ordinance is deemed unconstitutional, it shall not affect the constitutionality of other portions of this Ordinance.

Section 4. This Ordinance shall become effective March 1, 2012.