

Safford Avenue / Live Oak Street Recreation Corridor South Parcel Conceptual Plan



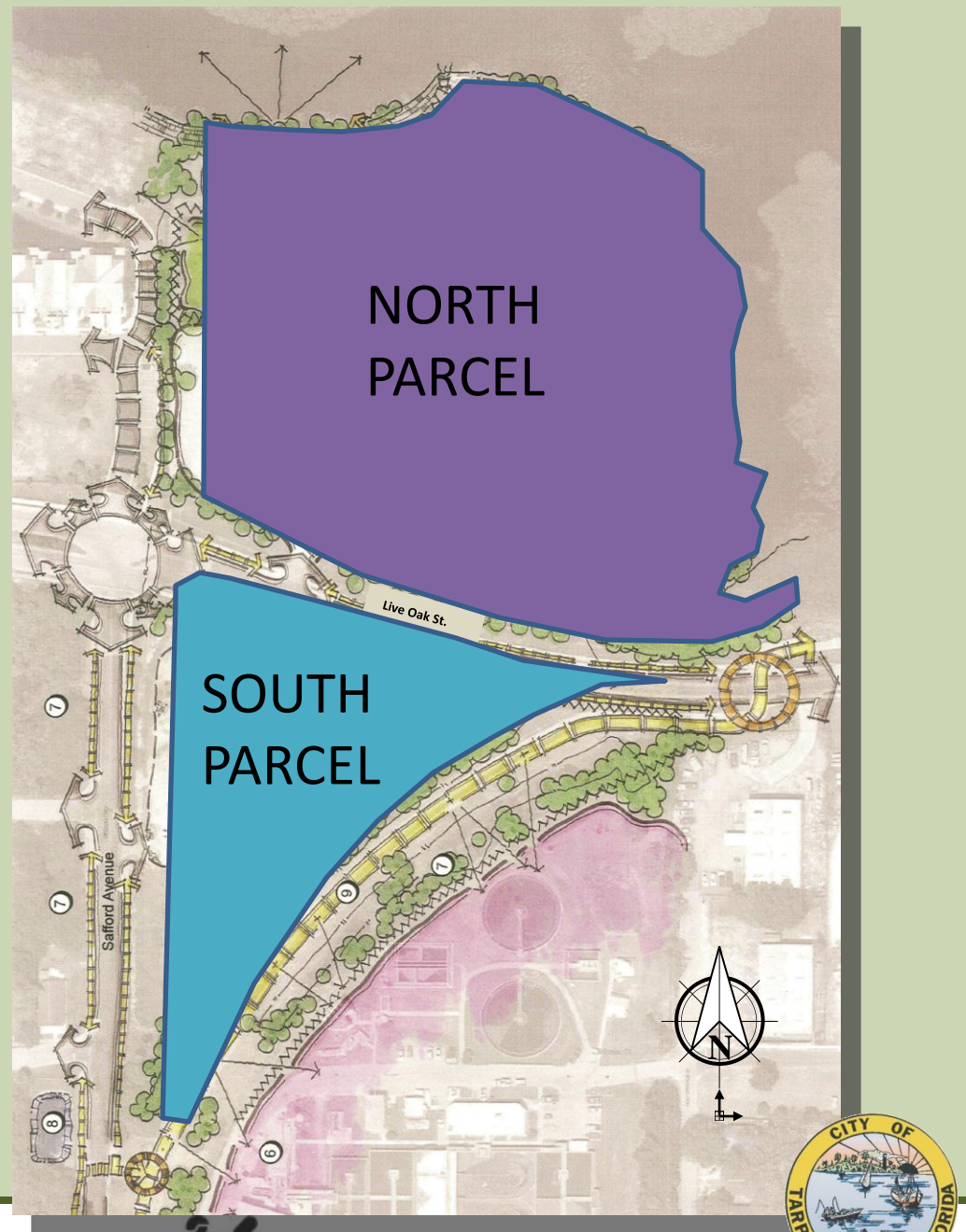
Presentation Overview

- Introduction
- Recent Activity
- Feedback
- Latest Concept Plan
- Conceptual Phasing and Cost Summary
- Input/Questions



Introduction

- The proposed Recreation Corridor includes a North Parcel and a South Parcel
- Tonight's presentation is focused on the finalization of the South Parcel concept



Recent Activity

- Discussion on proposed project concept with Parks and Recreation Advisory Board : **January 2011**
- Initial Presentation and discussion with the Board of Commissioners: **June 7, 2011**. Initial comments received and considered
- Review of Board of Commissioners comments and additional discussion with Parks and Recreation Advisory Board **July 2011**
- Follow up presentation to Board of Commissioners to review and discuss an updated concept – **August 2, 2011**
- **Presentation of updated design concept for South Parcel – September 20, 2011**



Recent Feedback from the August 2, 2011 Meeting

Re: South Parcel

- The South Parcel should be improved, to include benches, trees, bicycle amenities, and lighting. *The updated conceptual plan for the South Parcel includes these features.*
- Create recreation opportunities for all age groups, including the youth. *The South Parcel includes a community lawn, play space, and berm features that will promote outdoor activity for all ages.*
- Include a Tarpon Springs theme in the project. *An “olive” theme for the community lawn/cross walks is presented in the latest concept as an idea for consideration.*
- Make sure that constructed elements are things that will be utilized. *The entranceway location, the connection to the Pinellas Trail, and the variety of features included will maximize utilization.*
- Keep improvements simple. *The South Parcel concept includes basic earthwork, landscaping, and simple improvements. This approach will be carried through the design phase to construction.*



Latest Concept



Latest Concept: Plan View



South Parcel: Cost Summary

Key #	Element	Sub-Elements	Sub-Element Cost	Element Cost	Source
1.	Boardwalk			\$ 23,000.00	(PENNY)
2.	Wetland Enhancement			\$ 9,000.00	(IN-HOUSE)
3.	Community Lawn			\$ 52,000.00	(MULTIPLE)
		Trees	\$ 5,400.00		(TREE BANK)
		Landscape & Irrigation	\$ 15,261.00		(PENNY)
		Site Lighting & Electrical	\$ 7,500.00		(PENNY)
		Low Seat Wall	\$ 11,850.00		(PENNY)
		Earthwork & Site Work	\$ 12,400.00		(IN-HOUSE)
4.	Park Entry			\$ 6,000.00	(MULTIPLE)
		Specialty Paving	\$ 3,000.00		(PENNY)
		Signage	\$ 2,500.00		(IN-HOUSE)
5.	Concrete Sidewalk			\$ 27,000.00	(PENNY)
6.	Mulch Pathway			\$ 2,500.00	(PENNY)
7.	Berms (cost included in Element #3)				
8.	Enhanced Crosswalks			\$ 22,000.00	(PENNY)
9.	Bicycle Aid Station			\$ 5,000.00	(REC. IMPACT)
	General Site Costs			\$ 71,000.00	(MULTIPLE)
		Trees	\$ 8,400.00		(TREE BANK)
		Landscape & Irrigation	\$ 22,891.00		(PENNY)
		Site Lighting & Electrical	\$ 17,500.00		(PENNY)
		Picnic Tables, Benches, etc.	\$ 11,100.00		(PENNY)
		Earthwork & Site Work	\$ 9,300.00		(IN-HOUSE)
		Traffic Signs	\$ 2,000.00		(IN-HOUSE)
	Contingency (15%)			\$ 33,000.00	(PENNY)
TOTAL				\$ 251,000.00	

(By Funding Source: **PENNY** - \$197,000.00; **REC. IMPACT**-\$5,000.00; **IN-HOUSE**-\$35,000.00; **TREE BANK**-\$14,000.00)

Note: Item totals are estimates and are rounded to the nearest \$1,000.00



Safford Avenue / Live Oak Street
Recreation Corridor Conceptual Plan Status Update

Input/Questions



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End of Presentation

