



Active Project Status Summary

Project Administration Department

Last Updated
December 22, 2025

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
1	Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail	100%	99%	Trail Opened Aug 2025	Construction complete. Ribbon cutting was 8/20. Punchlist items mostly complete. County inspection/approval received. Grant reimbursement submitted
2	City Hall Clerk's Office Replacement Construction of new Clerk's Office building on City Hall Campus	100%	91%	Dec 2025 (new building completion)	Construction ongoing. Construction of building interior and finishing ongoing. Parking lot construction ongoing. Targeting TCO before holidays.
3	Pinellas Avenue Beautification (Private Properties) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	100%	80%	Ongoing	Procurement Dept. working on JOC or other contracting options (waiting on new quote from potential contractor)
4	Pent/Grosse Stormwater Project Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	98%	December 2025	Storm pipe and sewer pipe installation along Grosse Ave complete. Paving completed! Signage and striping underway. Punchlist created and work underway. Landscaping planting underway
5	Alt-19 Road Widening (City Portion) FDOT project (not City Project) to widen Alt-19 south of Meres Blvd, includes City Utility Relocation	100%	90%	Construction started January 2025	FDOT project began in January, started at Meres and working south. Lane closures and limited local detours expected only at night (7:30pm to 7:30 am). FDOT's contractor is coordinating with the City. Lane shifts near Curlew Place underway as needed. Potential night time detour closing Curlew/Alt-19 Intersection. FDOT utility work is nearly complete
6	Disston/Belcher Corridor Analysis (Phase II) Complete Streets Concept Planning [Updates provided by Planning & Zoning Dept.]	100%	N/A	TBD	The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. The project is included on the Forward Pinellas annual priority list for the Transportation Improvement Program (TIP). The priority list is annually forwarded to FDOT for consideration to be included in their Five-Year Work Plan.
7	Golf Course Clubhouse New clubhouse at the Tarpon Springs Golf Course	28%	0%	2027	Design underway. Targeting 30% design by December 2025
8	ALT-19 Bridge Watermain Improvements New Water and Sewer Pipelines to be Directionally Drilled Under Alt-19 Anclote River Bridge	100%	7%	Construction Started Feb 2025, Delayed due to changes	Contractor has completed first construction steps. Geotech complete, contractor remobilization pending. Revised drill plan approved. Contractor to re-mobilize as soon as possible
9	Fire Station 70	100%	30%	Estimated Summer 2026	Construction underway. Site work is underway. Retaining wall is complete, footer and foundation work nearly complete. Generator has been procured directly by the City (BOC-approved). Potable water wet taps completed. Wall construction has started. floor slab replacement complete.



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10	Library Renovations Internal upgrades and renovations to the Library.	100%	80%	Est. Jan 2026	Construction underway. framing complete, drywall complete, and electrical work (including lighting) continuing, painting complete. Fire alarm coordination complete. Glass enclosure wall installation underway. Acoustic lighting fixture installation underway. Grant deadline extension to be approved by BOC 12/16/25
11	Sewer Lift Station Rehab (Lime/Huey) Rehab/Construction of Existing Major Lift Station (Lime & Huey)	99%	1%	Summer 2026	Submittals under review. The final review of revised plans underway, work to begin after approval of revisions.
12	Union Academy (Cap Center) Entryway Repairs Repairs to Union Academy breezeway structure and drainage	100%	97%	Final Completion Nov. 2025	Construction underway. Working through punch list items. City approved revised schedule of values. Staff to requested project completion ASAP. Still waiting for final railing and other punchlist items to be completed.
13	Beckett Bridge Utility Relocation Pinellas County project - reconstruction of Beckett Bridge	100%	0%	Est. construction start Spring 2026	Design efforts ongoing. County needs to update their construction plans per FDOT revised standards. County seeking additional grant funding that would include City's utilities - applications submitted in November 2024 by Pinellas County, no update as of March 2025. City will need to start pipeline relocation by probably mid-2026 if grant funding is unsuccessful. Staff exploring financing options. County is pursuing Federal funding appropriation (March 2025). City also applied for Federal funding through Representative Luna (no word as of Dec 2025). Best estimate for bridge bid advertisement for construction late 2026 (as of 11/14/25). Plans from EOR will be submitted to FDOT by end of 2025 for approval.
14	Historical Jitney Vehicle Display Garage Build garage behind train station to house Jitney	100%	0%	TBD	Project bids received. Bids exceed budget significantly. Staff met with bidder and architect to discuss value engineering options. BOC (CRA) discussion pending. Staff will request authorization to negotiate with the low bidder
15	Craig Park Seawall Replacement Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	100%	0%	Est. construction bids by Early 2026	Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant has been approved, grant agreement was approved by BOC on 4/15/23. Design work is complete. Public comment period is underway. Rec's final signed and sealed drawing. Bid advertisement delayed due to Federal government shutdown since this project will receive Federal grant funds. Estimated Bid mid-December
16	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings/removal and sidewalk upgrades along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	80%	10%	TBD	Public Works has received two quotes. Evaluation & comparisons completed, and CST has been selected internally. Director and CM level decisions/actions moving forward are pending.



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17	<u>Anclote River and Bayou Local Dredging</u> Local Bayou Dredging and non-federal Anclote River Dredging (small projects)	66%	0%	Begin Dredging Estimated late 2026 pending permitting	Bayou dredging is partially budgeted for FY2026. First round of field survey work complete, including Nav-chart , initial dredge quantity calculations, and cost estimating complete. Plan presented to BOC on Jan 21, 2025. BOC requested additional and more extensive hydrographic survey and a revised dredge option was approved by BOC on 3/11/25, consultant amended survey scope and field work is now complete, final calculations received and under review. BOC presentation tentatively schedule for January 13th.
18	<u>Elfers Spur Trail Seawall Project</u> Evaluation and repair of eroded section of Elfers Spur (Pinellas Trail) north of Live Oak	100%	1%	Estimated Spring 2026	Contract awarded and pre-construction work underway. Full NTP has been issued. Contractor to conduct preconstruction photo and video. Tree removal notice to be prepared. Construction estimated to start early January 2026
19	<u>Cops & Kids Building</u>	75%	0%	Design Underway	Architectural design progressing steadily with input from CNK staff. Design to be completed by Dec 2025
20	<u>Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station)</u> Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	50%	0%	Estimated completion by April 2027	State approved \$1.7M funding for construction. Newest construction cost estimate is \$4.0 to \$4.8, after value engineering analysis. Staff applied for additional grant funding (Resilient Florida Grant Program, submitted 9/1/23) - FEMA Flood Mitigation Assistance (FMA) grant approved for Phase 1 (design). Grant award will be for design only, City will proceed with design Dec 2025
21	<u>Orange Street Improvements</u> Improvements on Orange Street, including re-bricking.	30%	0%	TBD	Widening and re-bricking option approved by the BOC 7/22/25. Proceeding with the design scope - proposal from engineer complete, TWO to be issued and design work to begin mid-Dec 2025
22	<u>SAP 104 - Roosevelt-Canal Drainage Improvements</u> Stormwater flood protection improvements including check valve and berm construction.	15%	0%	TBD	Construction grant awarded from State. City to proceed with design starting on or after Oct 1, 2025. Fee proposal approved by City staff, will issue TWO and PO.
23	<u>SAP 108 - Lakeview Dr. Drainage Improvements</u> Stormwater flood protection improvements	15%	0%	TBD	Construction grant awarded from State. PW has approved scope of work. Design work to begin soon. TWO complete and PO issued
24	<u>SAP 111 - Grandview Dr. Drainage Improvements</u> Stormwater flood protection improvements	100%	0%	TBD	Construction grant awarded from State. Fee proposal approved by City staff. Will use CMAR contractor (AD Morgan Group) for construction. Next step is to finalized Phase 1 TWO, send contract documents, schedule kick off



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25	<u>Whitcomb Bayou Area Improvements</u> Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	25%	0%	TBD	BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has approved hybrid option (primarily earthen berm) for grant applications. Arcadis has prepared generic grant application materials that can be used for various grant applications. Project update presented to Sus. Comm. July 20, 2023 and presented to BOC July 25, 2023. Staff submitted additional information packet as requested by BOC on 8/24/23, working with consultant on expanded scope proposal. Pre-app with USACE held Sept 28
26	<u>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</u> Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start Feb 2027	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area. BOC has requested an update from the USACE. USACE SAV (submerged aquatic vegetation) i.e. seagrass survey has been completed. This dredge may include spot dredging in the inner cuts of the Federal Channel
27	<u>Anclote Road (Pinellas County Project)</u> Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Design to be complete Summer 2027	Design scope will evaluate two alternatives, write an environmental information document for NEPA, cultural resources survey, and write another Preliminary Engineering Report. Will take 18 months. Sending to EPA grant manager for review.
28	<u>Additional City Building/Park Signage</u> Project to Repair or Replace Facility Signs [Updates provided by Public Works Dept.]	Varies	Varies	TBD	Contractor is in the early design stages
29	<u>CAD & RMS System</u> Computer Aided Dispatch & Records Management System [Updates provided by Police Dept.]	N/A	N/A	TBD (2026)	PRIME council met with the vendor of the CAD/RMS project about the status of this project. At this meeting, the PRIME council advised the vendor of dissatisfaction that we have with the project and the completion timelines that they have provided and did not meet expectations by. Today the PRIME council gave the vendor 30 days to provide a viable "Go Live" date for this product to be functional and operational. The next meeting is set for 10/8/2025, at which time, they will provide the "Go Live" date and update us on the project. Once we have that meeting. Test launch is scheduled for 12/11/25
30	<u>Safe Routes to School (Various Locations)</u> Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.	N/A	N/A	Ongoing Effort	Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Initiating engineering analysis of routes (route study) to be funded by a potential grant.
31	<u>Pinellas County CDBG LED Community Center Sign</u> Replacement of exterior LED sign	100%	99%	December 2025 (Completed Nov 2025)	Grant-funded replacement of the exterior sign at the Community Center. Sign has been installed. Awaiting final electrical inspection



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32	<u>Sunset Beach Pavilion Reconstruction</u> Reconstruction of storm-damaged pavilions at Sunset Beach, FEMA co-funded	100%	90%	Estimated Dec 2026	Project has been initiated. Working through issues with contractor. Several areas will require re-work by the contractor
33	<u>Boat Lift & Canopy - Tarpon Springs Police Dept.</u> Construction of Boat Lift & Canopy at the Tarpon Springs City Marina for use by the Tarpon Springs Police Dept.	5%	0%	TBD	Scoping meeting with PD and EOR held on 10/20. EOR sent draft alternatives analysis memo, under review by staff now. Additional alternatives and details to be provided by the EOR
34	<u>SAP 112 - Oleander SW Project</u> Stormwater Improvement Project to build a stormwater pond to reduce flooding in the Oleander/Tallahassee Dr area			TBD	Project currently consists of property purchase only. Design work is not budgeted yet
35	<u>North Disston Heights Water Main Renewal Project</u> Replace aging galvanized drinking water mains in historical neighborhoods.			TBD	Project has been submitted for FY2027 State Appropriation Funding, project work would begin after Oct 1, 2026 as the soonest
36	<u>SAP 110 - Pinellas Trail Culvert Replacement</u> Culvert Replacement to mitigate flooding east of Pinellas Trail from Harrison St. South to East Curlew Place			TBD	Project has been submitted for FY2027 State Appropriation Funding, project work would begin after Oct 1, 2026 as the soonest
37	<u>Stormwater Improvements - Gulfview Dr / Ross Property Project</u> Provide Flood Prevention improvements & better water quality by adequate drainage conveyance within the ditch around Gulfview Ridge & Florida Oaks Subdivisions			TBD	Project has been submitted for FY2027 State Appropriation Funding, project work would begin after Oct 1, 2026 as the soonest