



Active Project Status Summary

Project Administration Department

Last Updated
January 23, 2026

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
1	Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail	100%	99%	Trail Opened Aug 2025	Construction complete. Ribbon cutting was 8/20. Punchlist items complete. County inspection/approval received. Grant reimbursement submitted
2	City Hall Clerk's Office Replacement Construction of new Clerk's Office building on City Hall Campus	100%	91%	Dec 2025 (new building completion)	Construction ongoing. Construction of building interior and finishing ongoing. Parking lot construction ongoing. TCO received on 1/7/2026
3	Pinellas Avenue Beautification (Private Properties) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	100%	80%	Ongoing	Procurement Dept. working on JOC or other contracting options (waiting on new quote from potential contractor)
4	Pent/Grosse Stormwater Project Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	99%	December 2025 (Substantially Complete)	Storm pipe and sewer pipe installation along Grosse Ave complete. Paving complete. Punchlist created and work underway. Landscaping planting underway
5	Alt-19 Road Widening (City Portion) FDOT project (not City Project) to widen Alt-19 south of Meres Blvd, includes City Utility Relocation	100%	90%	Construction started January 2025	FDOT project began in January, started at Meres and working south. Lane closures and limited local detours expected only at night (7:30pm to 7:30 am). FDOT's contractor is coordinating with the City. Lane shifts near Curlew Place underway as needed. Potential night time detour closing Curlew/Alt-19 Intersection. FDOT utility work is nearly complete. Paving (night time, single lanes only) pending
6	Disston/Belcher Corridor Analysis (Phase II) Complete Streets Concept Planning [Updates provided by Planning & Zoning Dept.]	100%	N/A	TBD	The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. The project is included on the Forward Pinellas annual priority list for the Transportation Improvement Program (TIP). The priority list is annually forwarded to FDOT for consideration to be included in their Five-Year Work Plan.
7	Golf Course Clubhouse New clubhouse at the Tarpon Springs Golf Course	30%	0%	2027	Design underway. 30% design under review. Project to be reviewed by TRC after 60% design milestone
8	ALT-19 Bridge Watermain Improvements New Water and Sewer Pipelines to be Directionally Drilled Under Alt-19 Anclote River Bridge	100%	7%	Construction Started Feb 2025, Delayed due to changes	Contractor has completed first construction steps. Geotech complete, contractor remobilization pending. Revised drill plan approved. Contractor to re-mobilize in February 2026



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9	<u>Fire Station 70</u> Fire Station 70	100%	35%	Estimated Summer 2026	Construction underway. Generator has been procured directly by the City (BOC-approved). Wall construction has started. floor slab replacement complete. working through potential AC supplier changes for quality and schedule improvements
10	<u>Library Renovations</u> Internal upgrades and renovations to the Library.	100%	80%	Est. Jan 2026	Construction underway. framing complete, drywall complete, and electrical work (including lighting) continuing, painting complete. Fire alarm coordination complete. Glass enclosure wall installation underway. Acoustic lighting fixture installation underway. Grant deadline extension approved by BOC 12/16/25
11	<u>Sewer Lift Station Rehab (Lime/Huey)</u> Rehab/Construction of Existing Major Lift Station (Lime & Huey)	99%	1%	Summer 2026	Submittals under review. The final review of revised plans underway, work to begin after approval of revisions. Working with contractor on revised quote to accommodate design updates
12	<u>Union Academy (Cap Center) Entryway Repairs</u> Repairs to Union Academy breezeway structure and drainage	100%	97%	Final Completion Nov. 2025	Construction underway. Still waiting for final railing and other punchlist items to be completed, to be scheduled likely in February 2026
13	<u>Beckett Bridge Utility Relocation</u> Pinellas County project - reconstruction of Beckett Bridge	100%	0%	Est. construction start Spring 2026	Design efforts ongoing. County needs to update their construction plans per FDOT revised standards. County seeking additional grant funding that would include City's utilities - applications submitted in November 2024 by Pinellas County, no update as of March 2025. City will need to start pipeline relocation by probably mid-2026 if grant funding is unsuccessful. Staff exploring financing options. County is pursuing Federal funding appropriation (March 2025). City also applied for Federal funding through Representative Luna (no word as of Dec 2025). Best estimate for bridge bid advertisement for construction late 2026 (as of 11/14/25). Plans from EOR will be submitted to FDOT by end of January 2026 approval.
14	<u>Historical Jitney Vehicle Display Garage</u> Build garage behind train station to house Jitney	100%	0%	TBD	Project bids received. Bids exceed budget significantly. Staff met with bidder and architect to discuss value engineering options. BOC (CRA) discussion pending. Staff will request authorization to negotiate with the low bidder
15	<u>Craig Park Seawall Replacement</u> Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	100%	0%	Est. construction bids by Early 2026	Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant has been approved.. Design work is complete. Currently out to bid (bids due on 1/30/26)



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16	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings/removal and sidewalk upgrades along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	<div style="width: 80%;">80%</div>	<div style="width: 10%;">10%</div>	TBD	Public Works has received two quotes. Evaluation & comparisons completed, and CST has been selected internally. Director and CM level decisions/actions moving forward are pending.
17	Anclote River and Bayou Local Dredging Local Bayou Dredging and non-federal Anclote River Dredging (small projects)	<div style="width: 66%;">66%</div>	<div style="width: 0%;">0%</div>	Begin Dredging Estimated late 2026 pending permitting	Bayou dredging is partially budgeted for FY2026. Field survey work complete, including Navchart, dredge quantity calculations, and cost estimating complete. Plan presented to BOC on Jan 21, 2025. BOC requested additional and more extensive hydrographic survey and a revised dredge option was approved by BOC on 3/11/25, consultant amended survey scope and field work is now complete, final calculations received. BOC presentation scheduled for Feb 10, 2026
18	Elfers Spur Trail Seawall Project Evaluation and repair of eroded section of Elfers Spur (Pinellas Trail) north of Live Oak	<div style="width: 100%;">100%</div>	<div style="width: 35%;">35%</div>	Estimated Spring 2026	Contract awarded and pre-construction work underway. Full NTP has been issued. Construction has started. Sheet pilings are installed now, driving to final depth now.
19	Cops & Kids Building	<div style="width: 100%;">100%</div>	<div style="width: 0%;">0%</div>	Design Complete	Architectural design progressing steadily with input from CNK staff. Design completed Dec 2025. Fundraising for construction to begin in early 2026
20	Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station) Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	<div style="width: 50%;">50%</div>	<div style="width: 0%;">0%</div>	Estimated completion by April 2027	State approved \$1.7M funding for construction. Newest construction cost estimate is \$4.0 to \$4.8, after value engineering analysis. Staff applied for additional grant funding (Resilient Florida Grant Program, submitted 9/1/23) - FEMA Flood Mitigation Assistance (FMA) grant approved for Phase 1 (design). Grant award will be for design only, City will proceed with design Jan 2026 - Staff to setup design kickoff meeting
21	Orange Street Improvements Improvements on Orange Street, including re-bricking.	<div style="width: 30%;">30%</div>	<div style="width: 0%;">0%</div>	TBD	Widening and re-bricking option approved by the BOC 7/22/25. Proceeding with the design scope - proposal from engineer complete, TWO to be issued and design work to begin Jan 2026
22	SAP 104 - Roosevelt-Canal Drainage Improvements Stormwater flood protection improvements including check valve and berm construction.	<div style="width: 15%;">15%</div>	<div style="width: 0%;">0%</div>	TBD	Construction grant awarded from State. City to proceed with design starting on or after Oct 1, 2025. Design underway
23	SAP 108 - Lakeview Dr. Drainage Improvements Stormwater flood protection improvements	<div style="width: 15%;">15%</div>	<div style="width: 0%;">0%</div>	TBD	Construction grant awarded from State. PW has approved scope of work. Design underway
24	SAP 111 - Grandview Dr. Drainage Improvements Stormwater flood protection improvements	<div style="width: 100%;">100%</div>	<div style="width: 0%;">0%</div>	TBD	Construction grant awarded from State. Fee proposal approved by City staff. Will use CMAR contractor (AD Morgan Group) for construction. CMAR contract for Phase 1 work is complete. Kickoff meeting completed. Contractor is preparing value engineering review in preparation of GMP proposal.



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25	<p><u>Whitcomb Bayou Area Improvements</u></p> <p>Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area</p>	<div style="width: 25%; background-color: #4682B4; height: 10px;"></div>	25%	0%	TBD	<p>BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has approved hybrid option (primarily earthen berm) for grant applications. Arcadis has prepared generic grant application materials that can be used for various grant applications. Project update presented to Sus. Comm. July 20, 2023 and presented to BOC July 25, 2023. Staff submitted additional information packet as requested by BOC on 8/24/23, working with consultant on expanded scope proposal. Pre-app with USACE held Sept 28</p>
26	<p><u>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</u></p> <p>Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key</p>	<div style="width: 0%; background-color: #4682B4; height: 10px;"></div>	0%	0%	Work expected to start Feb 2027	<p>Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area. BOC has requested an update from the USACE. USACE SAV (submerged aquatic vegetation) i.e. seagrass survey has been completed. This dredge may include spot dredging in the inner cuts of the Federal Channel</p>
27	<p><u>Anclote Road (Pinellas County Project)</u></p> <p>Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.</p>	<div style="width: 0%; background-color: #4682B4; height: 10px;"></div>	0%	0%	Design to be complete Summer 2027	<p>Design scope will evaluate two alternatives, write an environmental information document for NEPA, cultural resources survey, and write another Preliminary Engineering Report. Will take 18 months. Sending to EPA grant manager for review.</p>
28	<p><u>Additional City Building/Park Signage</u></p> <p>Project to Repair or Replace Facility Signs [Updates provided by Public Works Dept.]</p>	Varies	Varies	TBD	<p>Contractor is in the early design stages</p>	
29	<p><u>CAD & RMS System</u></p> <p>Computer Aided Dispatch & Records Management System [Updates provided by Police Dept.]</p>	<div style="width: 0%; background-color: #4682B4; height: 10px;"></div>	N/A	N/A	TBD (2026)	<p>PRIME council met with the vendor of the CAD/RMS project about the status of this project. At this meeting, the PRIME council advised the vendor of dissatisfaction that we have with the project and the completion timelines that they have provided and did not meet expectations by. Today the PRIME council gave the vendor 30 days to provide a viable "Go Live" date for this product to be functional and operational. The next meeting is set for 10/8/2025, at which time, they will provide the "Go Live" date and update us on the project. Once we have that meeting. Test launch is scheduled for 12/11/25</p>
30	<p><u>Safe Routes to School (Various Locations)</u></p> <p>Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.</p>	<div style="width: 0%; background-color: #4682B4; height: 10px;"></div>	N/A	N/A	Ongoing Effort	<p>Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Initiating engineering analysis of routes (route study) to be funded by a potential grant.</p>



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32	<u>Sunset Beach Pavilion Reconstruction</u> Reconstruction of storm-damaged pavilions at Sunset Beach, FEMA co-funded	100%	100%	Completed January 2026	construction complete, processing final payment
33	<u>Boat Lift & Canopy - Tarpon Springs Police Dept.</u> Construction of Boat Lift & Canopy at the Tarpon Springs City Marina for use by the Tarpon Springs Police Dept.	5%	0%	TBD	Scoping meeting with PD and EOR held on 10/20. EOR sent draft alternatives analysis memo, under review by staff now. Additional alternatives and details to be provided by the EOR. EOR has requested stakeholder update meeting, TBD
35	<u>North Disston Heights Water Main Renewal Project</u> Replace aging galvanized drinking water mains in historical neighborhoods.	--	--	TBD	Project has been submitted for FY2027 State Appropriation Funding, project work would begin after Oct 1, 2026 as the soonest
36	<u>SAP 110 - Pinellas Trail Culvert Replacement</u> Culvert Replacement to mitigate flooding east of Pinellas Trail from Harrison St. South to East Curlew Place	--	--	TBD	Project has been submitted for FY2027 State Appropriation Funding, project work would begin after Oct 1, 2026 as the soonest
37	<u>Stormwater Improvements - Gulfview Dr / Ross Property Project</u> Provide Flood Prevention improvements & better water quality by adequate drainage conveyance within the ditch around Gulfview Ridge & Florida	--	--	TBD	Project has been submitted for FY2027 State Appropriation Funding, project work would begin after Oct 1, 2026 as the soonest