

# Ting of Tarpon 

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March 19, 2021

To: $\quad$ Mayor, Vice-Mayor and Commissioners

From: Mark G. LeCouris, City Manager

## Subject: Ratification of MOU with the Sun Coast Police Benevolent Association

The City and the Sun Coast Police Benevolent Association reached agreement on a new pay plan for police officers and sergeants pursuant to the re-opener language in the collective bargaining agreement. This MOU covers both fiscal years 2022 and 2023.

Bargaining unit employees are voting on the MOU on March 18 and 19, 2021. The attached agreement is submitted to the Board of Commissioners for approval contingent upon that ratification vote.

## MEMORANDUM OF UNDERSTANDING

## CITY OF TARPON SPRINGS AND THE

## SUN COAST POLICE BENEVOLENT ASSOCIATION

CONTRACT YEARS OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2023

Article 12, Section 2 shall be amended to include the underlined language as follows:

SECTION 2. The pay plan for all bargaining unit employees is defined in Appendix 2 of this Agreement.
Effective October 1, 2020, there shall be a $3 \%$ general wage increase applied to the pay plan as shown in Appendix 2 plus advancement in step for those not at maximum. The parties also agree to wage reopeners for both fiscal year 2022 and fiscal year 2023, subject to a minimum floor of a guaranteed 1.25\% general wage increase to the pay plan for both fiscal year 2022 and fiscal year 2023, plus advancement in step each year for those not at maximum. During the wage reopeners for fiscal year 2022 and fiscal year 2023, the parties shall discuss additional wage increases for those two fiscal years.

The parties agree to adjust the pay plan for Fiscal Year 2022 and Fiscal Year 2023 as reflected in the amended Appendix 2 attached. With respect to the employees ${ }^{1}$ at the maximum step of the police officer pay grade, the parties also agree that a lump sum, one-time compensation in the amount of $2 \%$ of base pay shall be made to those employees in FY 22 and FY 23, within the first four (4) pay periods of the fiscal year, provided that they remain employed.

There will be no further wage re-opener in Fiscal Year 2023.

[^0]This Agreement between the City of Tarpon Springs, Florida, and the Sun Coast Police Benevolent Association, was ratified by the Board of City Commissioners on the $\qquad$ day of $\qquad$ 2021.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their authorized representatives on this $\qquad$ day of $\qquad$ 2021.

CITY OF TARPON SPRINGS

BY:
CITY MANAGER
Mark G. LeCouris

ATTEST:

Irene S. Jacobs
City Clerk \& Collector

SUN COAST POLICE
BENEVOLENT ASSOCIATION, INC.
BY:


EXECUTIVE DIRECTOR \& GENERAL COUNSEL
Sasha Lohn, Esq.

APPROVED AS TO FORM:

Erin G. Jackson, Esq.
Johnson Jackson LLC

FISCAL YEAR 2022
Entry raised 3\% - All steps for Officer at 2.25\% - All steps for Sergeants 2\% - Reduction in number of Officer Steps from 20 to 17

|  |  |  |  | FISCAL YEAR 2022 PAY PLAN |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 2022 |  | 2080 Hours | 2184 Hours | $3 \%+2.25 \text { Step }$ <br> ADJUSTED | 2080 Hours |  | 2184 Hours |
| POLICE OFFICER | FY 21 HOURLY | ANNUAL | ANNUAL |  | ANNUAL BASE |  | ANNUAL BASE |
| YEARS OF SERVICE | BASE SALARY | PAY F.Y. 21 | PAY F.Y. 21 | HOURLY RATE | SALARY 8 HR | \% | SALARY 12 HR |
| ENTRY | \$23.8682 | \$49,645.86 | \$52,128.15 | \$24.5842 | \$51,135.14 |  | \$53,691.89 |
| 1 | \$24.4052 | \$50,762.82 | \$53,300.96 | \$25.1373 | \$52,285.58 | 2.25 | \$54,899.86 |
| 2 | \$24.9544 | \$51,905.15 | \$54,500.41 | \$25.7029 | \$53,462.03 | 2.25 | \$56,135.13 |
| 3 | \$25.5159 | \$53,073.07 | \$55,726.73 | \$26.2812 | \$54,664.90 | 2.25 | \$57,398.14 |
| 4 | \$26.0900 | \$54,267.20 | \$56,980.56 | \$26.8725 | \$55,894.80 | 2.25 | \$58,689.54 |
| 5 | \$26.6769 | \$55,487.95 | \$58,262.35 | \$27.4771 | \$57,152.37 | 2.25 | \$60,009.99 |
| 6 | \$27.2772 | \$56,736.58 | \$59,573.40 | \$28.0953 | \$58,438.22 | 2.25 | \$61,360.14 |
| 7 | \$27.8910 | \$58,013.28 | \$60,913.94 | \$28.7274 | \$59,752.99 | 2.25 | \$62,740.64 |
| 8 | \$28.5184 | \$59,318.27 | \$62,284.19 | \$29.3738 | \$61,097.50 | 2.25 | \$64,152.38 |
| 9 | \$29.1601 | \$60,653.01 | \$63,685.66 | \$30.0347 | \$62,472.18 | 2.25 | \$65,595.78 |
| 10 | \$29.8162 | \$62,017.70 | \$65,118.58 | \$30.7105 | \$63,877.84 | 2.25 | \$67,071.73 |
| 11 | \$30.4125 | \$63,258.00 | \$66,420.90 | \$31.4015 | \$65,315.12 | 2.25 | \$68,580.88 |
| 12 | \$30.9449 | \$64,365.39 | \$67,583.66 | \$32.1080 | \$66,784.64 | 2.25 | \$70,123.87 |
| 13 | \$31.4864 | \$65,491.71 | \$68,766.30 | \$32.8304 | \$68,287.23 | 2.25 | \$71,701.59 |
| 14 | \$32.0374 | \$66,637.79 | \$69,969.68 | \$33.5691 | \$69,823.73 | 2.25 | \$73,314.91 |
| 15 | \$32.5981 | \$67,804.05 | \$71,194.25 | \$34.3244 | \$71,394.75 | 2.25 | \$74,964.49 |
| 16 | \$33.1685 | \$68,990.48 | \$72,440.00 | \$35.0967 | \$73,001.14 | 2.25 | \$76,651.19 |
| 17 | \$33.7489 | \$70,197.71 | \$73,707.60 | \$35.8864 | \$74,643.71 | 2.25 | \$78,375.90 |
| 18 | \$34.3396 | \$71,426.37 | \$74,997.69 | \$36.6938 | \$76,323.10 | 2.25 | \$80,139.26 |
| 19 | \$34.9405 | \$72,676.24 | \$76,310.05 |  |  |  |  |
| 20 | \$35.5519 | \$73,947.95 | \$77,645.35 |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | 2080 Hours | 2184 Hours | $\begin{aligned} & \mathbf{3 \%}+\mathbf{2 \%} \text { Step } \\ & \text { ADJUSTED } \\ & \text { HOURLY RATE } \end{aligned}$ |  |  |  |
| SERGEANT | FY 21 HOURLY | ANNUAL | ANNUAL |  | ANNUAL BASE |  | ANNUAL BASE |
| YEARS IN GRADE | BASE SALARY | PAY F.Y. 21 | PAY F.Y. 21 |  | SALARY 8 HR | \% | SALARY 12 HR |
| ENTRY | \$36.3326 | \$75,571.81 | \$79,350.40 | \$37.4226 | \$77,839.01 |  | \$81,730.96 |
| 1 | \$36.9685 | \$76,894.48 | \$80,739.20 | \$38.1711 | \$79,395.89 | 2.00 | \$83,365.68 |
| 2 | \$37.6154 | \$78,240.03 | \$82,152.03 | \$38.9345 | \$80,983.76 | 2.00 | \$85,032.95 |
| 3 | \$38.2737 | \$79,609.30 | \$83,589.76 | \$39.7132 | \$82,603.46 | 2.00 | \$86,733.63 |
| 4 | \$38.9434 | \$81,002.27 | \$85,052.39 | \$40.5075 | \$84,255.60 | 2.00 | \$88,468.38 |
| 5 | \$39.6249 | \$82,419.79 | \$86,540.78 | \$41.3177 | \$85,940.82 | 2.00 | \$90,237.86 |
| 6 | \$40.3184 | \$83,862.27 | \$88,055.39 | \$42.1441 | \$87,659.73 | 2.00 | \$92,042.71 |
| 7 | \$41.0239 | \$85,329.71 | \$89,596.20 | \$42.9870 | \$89,412.96 | 2.00 | \$93,883.61 |
| 8 | \$41.7418 | \$86,822.94 | \$91,164.09 | \$43.8467 | \$91,201.14 | 2.00 | \$95,761.19 |
| 9 | \$42.4724 | \$88,342.59 | \$92,759.72 | \$44.7236 | \$93,025.09 | 2.00 | \$97,676.34 |
| 10 | \$43.2156 | \$89,888.45 | \$94,382.87 | \$45.6181 | \$94,885.65 | 2.00 | \$99,629.93 |

FISCAL YEAR 2023
Entry raised 2.0\% - all steps 2.5\% for officer and sergeant - number of steps reduced from 20 to 17

|  |  |  |  | FISCAL YEAR 2023 PAY PLAN |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 2023 |  | 2080 Hours | 2184 Hours | 2\% + 2.5\% step | 2080 Hours |  | 2184 Hours |
| POLICE OFFICER YEARS OF SERVICE | FY 22 HOURLY BASE SALARY | ANNUAL PAY F.Y. 22 | ANNUAL PAY FY 22 | ADJUSTED HOURLY RATE | ANNUAL BASE SALARY 8 HR | \% | ANNUAL BASE SALARY 12 HR |
| ENTRY | \$24.5842 | \$51,135.14 | \$53,691.89 | \$25.0759 | \$52,157.87 |  | \$54,765.77 |
| 1 | \$25.1373 | \$52,285.58 | \$54,899.86 | \$25.7028 | \$53,461.82 | 2.50 | \$56,134.92 |
| 2 | \$25.7029 | \$53,462.03 | \$56,135.13 | \$26.3454 | \$54,798.43 | 2.50 | \$57,538.35 |
| 3 | \$26.2812 | \$54,664.90 | \$57,398.14 | \$27.0040 | \$56,168.32 | 2.50 | \$58,976.74 |
| 4 | \$26.8725 | \$55,894.80 | \$58,689.54 | \$27.6791 | \$57,572.53 | 2.50 | \$60,451.15 |
| 5 | \$27.4771 | \$57,152.37 | \$60,009.99 | \$28.3711 | \$59,011.89 | 2.50 | \$61,962.48 |
| 6 | \$28.0953 | \$58,438.22 | \$61,360.14 | \$29.0804 | \$60,487.23 | 2.50 | \$63,511.59 |
| 7 | \$28.7274 | \$59,752.99 | \$62,740.64 | \$29.8074 | \$61,999.39 | 2.50 | \$65,099.36 |
| 8 | \$29.3738 | \$61,097.50 | \$64,152.38 | \$30.5526 | \$63,549.41 | 2.50 | \$66,726.88 |
| 9 | \$30.0347 | \$62,472.18 | \$65,595.78 | \$31.3164 | \$65,138.11 | 2.50 | \$68,395.02 |
| 10 | \$30.7105 | \$63,877.84 | \$67,071.73 | \$32.0993 | \$66,766.54 | 2.50 | \$70,104.87 |
| 11 | \$31.4015 | \$65,315.12 | \$68,580.88 | \$32.9018 | \$68,435.74 | 2.50 | \$71,857.53 |
| 12 | \$32.1080 | \$66,784.64 | \$70,123.87 | \$33.7243 | \$70,146.54 | 2.50 | \$73,653.87 |
| 13 | \$32.8304 | \$68,287.23 | \$71,701.59 | \$34.5674 | \$71,900.19 | 2.50 | \$75,495.20 |
| 14 | \$33.5691 | \$69,823.73 | \$73,314.91 | \$35.4316 | \$73,697.73 | 2.50 | \$77,382.61 |
| 15 | \$34.3244 | \$71,394.75 | \$74,964.49 | \$36.3174 | \$75,540.19 | 2.50 | \$79,317.20 |
| 16 | \$35.0967 | \$73,001.14 | \$76,651.19 | \$37.2253 | \$77,428.62 | 2.50 | \$81,300.06 |
| 17 | \$35.8864 | \$74,643.71 | \$78,375.90 | \$38.1559 | \$79,364.27 | 2.50 | \$83,332.49 |
| 18 |  |  |  |  |  |  |  |
| 19 |  |  |  |  |  |  |  |
| 20 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | 2080 Hours | 2184 Hours | 2\% + 2.5\% Step |  |  |  |
| SERGEANT | FY 22 HOURLY | ANNUAL | ANNUAL | ADJUSTED | ANNUAL BASE |  | ANNUAL BASE |
| YEARS IN GRADE | BASE SALARY | PAY F.Y. 22 | PAY FY 22 | HOURLY RATE | SALARY 8 HR | \% | SALARY 12 HR |
| ENTRY | \$37.4226 | \$77,839.01 | \$81,730.96 | \$38.1711 | \$79,395.89 |  | \$83,365.68 |
| 1 | \$38.1711 | \$79,395.89 | \$83,365.68 | \$39.1254 | \$81,380.83 | 2.50 | \$85,449.87 |
| 2 | \$38.9345 | \$80,983.76 | \$85,032.95 | \$40.1035 | \$83,415.28 | 2.50 | \$87,586.04 |
| 3 | \$39.7132 | \$82,603.46 | \$86,733.63 | \$41.1061 | \$85,500.69 | 2.50 | \$89,775.72 |
| 4 | \$40.5075 | \$84,255.60 | \$88,468.38 | \$42.1338 | \$87,638.30 | 2.50 | \$92,020.22 |
| 5 | \$41.3177 | \$85,940.82 | \$90,237.86 | \$43.1871 | \$89,829.17 | 2.50 | \$94,320.63 |
| 6 | \$42.1441 | \$87,659.73 | \$92,042.71 | \$44.2668 | \$92,074.94 | 2.50 | \$96,678.69 |
| 7 | \$42.9870 | \$89,412.96 | \$93,883.61 | \$45.3735 | \$94,376.88 | 2.50 | \$99,095.72 |
| 8 | \$43.8467 | \$91,201.14 | \$95,761.19 | \$46.5078 | \$96,736.22 | 2.50 | \$101,573.04 |
| 9 | \$44.7236 | \$93,025.09 | \$97,676.34 | \$47.6705 | \$99,154.64 | 2.50 | \$104,112.37 |
| 10 | \$45.6181 | \$94,885.65 | \$99,629.93 | \$48.8623 | \$101,633.58 | 2.50 | \$106,715.26 |


[^0]:    ${ }^{1}$ In FY 22, these employees are: Derek Anderson; Albin Quinones; Steve Van Schaick; and Kris Walguarnery. In FY 23, these employees are: Derek Anderson; Albin Quinones; Steve Van Schaick; Kris Walguarnery; and John Spatz.

