

Capital Projects Funding Alternatives

Discussion for August 9, 2021 Budget Workshop on consensus in CIP items from previous CIP Budget Workshop

Coronavirus State and Local Fiscal Recovery Funds (CSLFRF)-Revenue Reduction \$1.2 to \$1.5 Million Est.

Capital Project	Amount	
New Roof/Chiller - Public Safety Building	\$	900,000
Resurface & Restripe Court St Parking Lot, Library Parking Lot & Cultural Parking Lot	\$	60,000
Total CSLFRF	\$	960,000

Penny Fund

Capital Project	Amount	
Design/Engineering/Build Sidewalk Sports Complex to Melon	\$	500,000
Sisler Field Improvements - Fields, Fences, Drainage	\$	120,000
Additional Shade Sails - Ball Fields/ Sunset Beach	\$	80,000
Roosevelt Seawall - Design/Build	\$	200,000
Ground Stabilization Gulf Road Land	\$	80,000
Orange Street Reconstruction	\$	500,000
Total Penny Fund	\$	1,480,000
Grand Total	\$	2,440,000