



Project Status Summary
Project Administration Department

Last Updated
1/28/2022

High-Interest Projects

Index ID	Project Name and Description	Status			Current Status
		Design % Complete	Construction % Complete	Est. Final Completion Date	
1	Anclote River Dredge (Federal Phase 1 - Inner Cuts) Federal project for maintenance dredging of Anclote River ("Inner Cuts" between US19A and Gulf)	100%	1%	Summer 2022 for dredge work, Late 2022 for restoration	City staff meeting with USACE and contractor weekly. Spoils site gopher tortoise survey complete 10/13. Tortoise relocation may cause 30-60 day delay due to lack of recipient sites for relocation. Site clearing next step (tree inventory complete). Possible GT site located. USACE working to secure sites with contractor, targeting February relocation pending USACE change order and weather permitting.
2	Anclote River Dredge Extended Turning Basin (XTB) City project for dredging of extended turning basin north of City Marina	100%	0%	Summer 2022 for dredge work, Late 2022 for restoration	State has approved \$724,753 funding. Final contract for BOC approval received 9/28. Project work pending spoils site construction
3	Anclote River Dredge (Federal Phase 2 - Outer Cuts) Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Dec 2023	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced Jan 19, 2022. Funding can be used for Outer Cuts and USACE is preparing to begin the process
4	Meres Blvd (Mango), Segment B Phase 1 (Disston to Azalea Dr.) City's portion of Mango upgrades	100%	90%	Substantial Completion Early Feb 2022	City including driveway modification for Mango Loop connection using contingency. Lift station adjustment complete - separate from roadway project. Minor landscaping and paving planned for end of Jan, however construction schedule may be delayed due to COVID. Possible partial road opening (with intermittent lane closures) by early Feb. Final pavement and striping should be complete by early March
5	Pent/Grosse Stormwater Project Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	42%	Spring 2022	Stormwater pond #1 (Levis Ave) complete, flume and sidewalk modification complete. Clearing and regrading of Pond 3A & 3B (School Board property) ongoing, partial replanting is planned. New water main installation on Grosse north of Pine ongoing, working on Spruce starting week of 1/18, pending Duke pole relocation. WORK HAS STOPPED - WORK CREWS ARE OUT DUE TO COVID
6	Orange Street Improvements Improvements on Orange Street, including re-bricking.	5%	0%	TBD	Project concept in early development. BOC approved allocating design funds for FY2021. Design will begin upon selection of new EOR contract which will include BOC and public input on design options. Staff will be preparing two options for public input: Option 1 = in-kind re-bricking, Option 2 = streetscape improvements and re-bricking
7	Golf Course Stormwater Pipe- Design and Construction emergency overflow of the golf course to improve post-storm recovery time	100%	99%	Substantially Complete	Construction nearly complete, restoring all fairways now. New pipe appeared to function as intended. Punchlist items remaining, one item remaining to be completed for final project closeout. Engineers reviewing final submittal for project certification
8	City Hall Clerk's Office Replacement Design and construction of new Clerk's Office building on City Hall Campus	99%	0%	Early 2023	Design nearing completion. Architect finalizing IT data/comm needs. Final design was presented BOC and approved in Dec 2021, tentatively scheduled to advertise for bids by early Feb 2022



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9	Tarpon Ave Between Huey and US-19 Roadway safety and intersection improvements in the corridor between Huey and US19	100%	0%	Late 2022	Design complete. Duke to begin power pole relocation anticipated in Jan 2022, which requires short-term intersection traffic shut down (City PD to assist). LAP Agreement approved by FDOT. Received NTP from FDOT to proceed with bidding - project is now out to bid
10	Seabreeze Drive Sewer Project new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	35%	Summer 2022	Construction ongoing. Pipe material and structures initially delayed (supply issues). Roadway has been milled to facilitate utility work. Contractor has been directed to keep potholes and dust suppression maintained. Partial repaving will be scheduled for eastern half in February, pending asphalt availability and completion of sewer pipe installation in that section. Regular street sweeping added to dust control measures as needed .
11	Beckett Bridge Utility Relocation Pinellas County project - reconstruction of Beckett Bridge	90%	0%	Est. construction start Summer 2022	Design efforts ongoing. County reports estimated construction start by August 2022. JPA pending for stormwater portion. City will contract the utility relocations for the bridge independently of the County contracts (no JPA). Staff working on agreements with Yacht Club estate lawyer Katie Cole. Staff coordinating weekly with County.
12	Safe Routes to School (Various Locations) Preliminary investigation of improving safe pedestrian routes in the vicinity of Tarpon Springs Schools.	5%	0%	Ongoing	Staff attended FDOT webinar to identify grant opportunities. Limited funding this year. Staff to discuss creating internal action plan. PAD and PD to coordinate creating a prioritization list. Officer Boone involved, looking at adjusting crosswalk to west side of intersection for safety. County adding crosswalks on N. Spring in a couple of locations. County also considering partnering for extra flashing beacons near school zone for Tarpon Elementary. City PD met with County onsite to discuss upgrades.
13	Anclote Road (Pinellas County Project) Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	ongoing	Bob R. participating on County design review team, engineering kickoff meeting scheduled for November. Including Caroline Lanford (P&Z) in the City review team
14	Library Renovations Internal upgrades and renovations to the Library.	50%	25%	unknown	PAD met with Library staff and Hoffman Architects 5/26 to discuss next steps and update the 2017 cost estimates for grant application. Library staff conducting public survey on potential library upgrades. Library staff submitted for State grants (June 2021).
15	Lemon and Shaddock Street Reconstruction Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.	50%	0%	2022	City staff met with engineer to discuss stormwater options. City staff reviewed engineer's analysis of SW options, BOC approved all-brick option with new stormwater drainage system. Design work proceeding
16	Cycadia Cemetery Expansion Construction Cycadia cemetery expansion project	100%	99%	Substantially Complete June 2021	Project is substantially complete. Final walk through and punch list items now complete. Engineer reviewing final as-builts for project closeout.
17	Hope Street Seawall Replacement of existing seawall on the Sponge Docks at the end of Hope Street.	100%	99%	Substantially Complete Dec 2021	Construction complete. Working on punchlist - check valve performance under review.



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18	<u>City-Wide Seawall Master Plan</u> Assessment and evaluation of City-maintained seawalls	90%	N/a	TBD	Final report complete, submitted to BOC and reviewed at 11/17 Reg Session. BOC workshop for further discussion to be scheduled, date TBD. Possibly eligible for grant funding for construction of all seawall repairs/upgrades. Applying for funding for entire program through DEO GIP grant (\$10.5M), Cardno assisting. Public input from Connect Tarpon Springs received. Adding north side of Spring Bayou to the evaluation and report.
19	<u>Roosevelt Blvd Seawall</u> Repair/Replace City seawall at the end of Roosevelt Blvd.	99%	0%	Spring 2023	Engineering underway. Design plan received end of Nov. Final plans received for final approval and project bidding, final design walkthrough pending.
20	<u>Yard Waste Scale House Relocation</u> Design of new yard waste scale house facility and relocation of scale	100%	0%	Summer 2023	Final bid package being revised, due to City by 12/3. Plan is to advertise for bids week of 12/12, 45 day ad period. Due Feb 2.
21	<u>Mango Street Segment B Phase 2</u> Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19	95%	30%	TBD	Roadway widened in-house by about 2-feet to match with Phase 1 work (Disston to Azalea). Construction budgeted for FY22. Landscaping to be added to the project. Design package revised accordingly, estimated completion by April 2022, estimated construction bid advertisement Summer 2022. Design in progress. Applied for State funding for construction, initial notification from the State expected by April. Construction schedule will depend on state grant funding potential
22	<u>Sponge Docks Gateway Sign</u> New overhead entrance sign feature for the Sponge Docks	3%	0%	TBD	Staff and Public Art Committee have completed customer/resident survey to get ideas and suggestions to include in the design. Several sketches have been created for further discussion and public input based on survey results presented to BOC for discussion on 1/12/2021. BOC direction was to proceed with design/build RFQ to consider multiple options for public comment and review. Two bids rec'd, evaluation committee (Procurement Dept.) provided award recommendation to BOC June 22, rejected by BOC, staff directed to research procurement alternatives and public input via town hall or other forums.
23	<u>Whitcomb Bayou Area Improvements</u> Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	12%	0%	Study complete by Summer 2022, Construction start by 2024	BOC-directed initiative, Initial topo survey and geotech completed. BOC approved proceeding with preliminary design and planning stages to include extensive public input. Planning effort also includes analysis of grant funding opportunities and options. Received three preliminary options to be presented to Sustainability Committee in February
24	<u>South Spring MLK Intersection Improvements (Roundabout)</u> Design and construction of drainage and roadway improvements at intersection.	0%	0%	TBD	Design scope approved and underway, working with Whitcomb Study engineering team to synergize both projects.
25	<u>Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station)</u> Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	10%	0%	Summer 2023	State approved \$1.7M funding for construction. Staff initiated scope development with design engineer. City sent FDEP grant agreement documentation and draft backup materials, BOC approved on 1/11. Engineer's draft scope received, review comments sent back, awaiting final fee proposal.



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26	Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail	100%	0%	Late 2022	Design complete. FDEP Recreational Trails Program Grant has been awarded to the City (\$376K), funding not yet available. Grant paperwork documentation submitted to FDEP 8/5 and approved by FDEP. NEPA documentation will be required, Cardno assisting, will require additional engineering work hours that were not originally scoped. FDEP reports funding has not yet been posted for the grant program.



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In-House Projects

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27	<u>Highland Nature Park - Fitness/Walking Trails</u> Park Upgrades	60%	65%	TBD	Internal project. Trail maintenance continuing, Restrooms have been restored and reopened as of March 2021. Boardwalk/deck on the lake has been repaired. Evaluating further improvements (Parks and Rec Board)
28	<u>Water Conservation Grant</u> Low-flow toilet rebate program	100%	n/a	Ongoing	Phase 2 of the Toilet Rebate program ended on 12/31 with a total of 10 rebate recipients. Phase 3 grant funding was approved by the SWFWMD Governing Board, and the agreement for Phase 3 of the Water Conservation Program was received. City staff applied for additional Phase 4 grant funding on 9/30/21, results pending
29	<u>City Building Condition Assessment</u> Assessment of City buildings conditions	----	----	2022	Year 2 update to the project is underway
30	<u>Pinellas Avenue Beautification (Private Properties)</u> Tree plantings along Pinellas Avenue between Orange St. and Dodecanse Blvd.	100%	100%	Sept 2021	Public Works is taking the lead on acquiring Right of Entry agreements and contacting property owners. St. Nicholas Center has stated interest in new plantings. Precious Heirloom Dolls & Pappas Parking Lot have received landscape improvements and are 100% complete



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Newly Added/Modified Projects

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31	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings along Pinellas Avenue between Orange St. and Dodecanse Blvd.	0%	0%	TBD	Awaiting future plan and budgeting. Plan must be coordinated and approved by FDOT. PW discussed options with FDOT (Dec 2021) to coordinate with other improvements... more discussions pending Jan/Feb
32	CRA Entry Rail Arm New overhead entrance sign feature for CRA Area (Railroad theme)	30%	0%	Spring 2022	BOC approved conceptual design of new decorative, overhead entrance feature using a railroad arm thematic design. Project was bid based on BOC's direction. No bids rec'd, 9/28 BOC direction was for staff to research options for using the existing mast arm (semaphore signal post) for a potential augmented horizontal historical marker sign element and bring back to Historical Society, Public Art Committee, and BOC for discussion. Staff to present to Public Art at February meeting and upcoming HPB meeting
33	Additional City Building/Park Signage New Item, Description Pending	0%	0%	On Hold	New Item, Description Pending. (Project to address signage at City Hall, Sunset Beach, Craig Park, Discovery Fields, Sisler Field, Dorsett Park, and perhaps others). On hold at this time due to other projects
34	Alt-19 Bulb-Out Removal New Item, Description Pending	0%	0%	TBD	Working with FDOT. Project is ongoing. (see Item #30 above)
35	Anclote Bathymetric Survey & Nav Chart To comply with City Charter, new bathymetric survey and creating of local navigation chart	n/a	99%	Spring 2022	Survey authorized in March, work has commenced. Draft survey and chart received was presented to BOC 9/14. Staff to prepare work plan based on BOC Direction - revised version expected by March 2022
36	Disston/Belcher Corridor Analysis (Phase II) Complete Streets Concept Planning	60%	N/A	June 2022	City Staff and Kimley Horn met with Duke Energy to discuss potential improvements within/near the Duke easement. Kimley Horn is in the process of finalizing the draft concepts that will be shared with the community in late March.
37	Cycadia Cemetery Mausoleum Roof Repair and Replace Roof of Existing Mausoleum	100%	0%	Late 2022	Project was bid several times but no qualified bids received. Staff to proceed with CMAR approach due to two project phases (structural and roof), expected to issued for bid in February
38	Jitney Garage Build garage behind train station to house Jitney	25%	0%	2022	Working with Ed Hoffman Architect who is providing pro bono architectural services. City is preparing to provide ancillary Civil Engineering work (survey, drainage, utilities) in support of the project. Scope development underway



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39	CAD & RMS System Computer Aided Dispatch & Records Management System	0%	0%	TBD	PRIME board is in selection process following initial Demonstrations.
40	City-Wide Sidewalk Construction Sidewalk construction at various locations City-wide	100%	2%	Summer 2022	Construction underway on Riverside Dr. and Florida Ave.
41	Future Raw Water Wells New Water Supply Wells for the Reverse Osmosis Water Facility	90%	0%	TBD	The survey is complete and the bid package is being prepared.
42	Solar Energy Improvements, Phase 2 Expansion of Existing Solar Energy System at the Reverse Osmosis Water Facility	100%	0%	TBD	City staff are currently in the process of scheduling pre-bid meetings.
43	Sewer Lift Station Rehab Rehab/Construction of Existing Major Lift Station	75%	0%	TBD	Survey and geo technical investigations underway.
44	Jasmine Sidewalk, Phase 1 Sidewalk Construction on Jasmine Between New Cemetery and Sports Complex	30%	0%	Summer 2022	Design underway for "boardwalk" segment over wetlands along Jasmine.
45	Jasmine Sidewalk, Phase 2 Sidewalk construction on Jasmine Between Sports Complex and Cypress Street (N. of Rose Cemetery)	10%	0%	Summer 2022	Design to begin when new EOR contracts are started. Design expected to start approx. April 2022. Note that Phase 3 is the segment between Cypress Street and Melon Street and is included in land developer's plans