



# City of Tarpon Springs

## Budget Advisory Committee

**2<sup>nd</sup> Floor Media Room**

324 East Pine Street

Thursday, June 30, 2022

2:00 p.m.

## AGENDA

### Call to Order

### Roll Call

### Unfinished Business:

1. FY 2023 - Department Presentations: Human Resources – Jane Kniffen, Director

### New Business:

2. Discussion – Proposed Millage Rate for FY 2023
3. Discussion – Unassigned Fund Balance for FY 2023
4. Discussion – Proposed Employee Salary Increase for FY 2023
5. Discussion – Positions (unfilled/vacant)
6. Discussion – Committee Meeting Times

Public Comments

Staff Comments

Board Comments

Next Meeting

Future Agenda Item(s):

Adjournment

If any person decides to appeal any decision made by the Budget Advisory Committee with respect to any matter considered at this meeting, he/she will need a record of the proceedings, and that for such purpose, he/she may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City of Tarpon Spring does not furnish verbatim transcripts. Interested parties should make necessary arrangements for the verbatim transcript in advance.