

**Capital Requested but not in Budget  
FY 2023**

<b>Department</b>	<b>Item</b>	<b>Amount</b>
<b>Inform Tech-Theatre</b>		
	Moving Lights	\$ 16,000
	Telescoping Personal Lift	\$ 20,000
		<b>\$ 36,000</b>
<b>Police</b>		
	Flooring Upgrades-Police side of PSB	\$ 93,500
		<b>\$ 93,500</b>
<b>Fire</b>		
	(4) Bathroom Improvements @ Station 70	\$ 75,000
	Flooring All Common Areas (1st & 2nd Floor), Lobby, Elevator	\$ 60,000
	St 70 Apparatus Bay Floor & Ramp	\$ 145,000
	St 70 Repair/Replace Soffit, Facia & Gutters	\$ 25,000
	St 70 Drywall Repairs	\$ 30,000
	St 70 Exterior Painting of Building	\$ 30,000
	Enclosed Trailer for new Dive Team	\$ 9,000
	Kubota with Full Stretcher	\$ 24,000
	ME 69 Equipment Slide Out Tray	\$ 6,000
		<b>\$ 404,000</b>
<b>Building Development</b>		
	HP DesignJet Multifunction Printer	\$ 13,499
	Drone	\$ 11,000
		<b>\$ 24,499</b>
<b>Facilities Maintenance</b>		
	Heritage Museum Replacement Roof	\$ 50,000
	Sports Complex Concession Roof Replacement	\$ 20,000
	Recreation A/C Replacement	\$ 25,000
	Heritage Museum A/C Replacement	\$ 10,000
	Library A/C Replacement	\$ 35,000
	Train Depot A/C Replacement	\$ 35,000
	City Hall A/C Replacement (Finance & Mayors Office)	\$ 25,000
	Craig Park Bandshell Roof Replacement	\$ 35,000
	Riverside Field Concession Stand Roof Replacement	\$ 10,000
	Community Center Hurricane Doors	\$ 18,000
	P & Z Office Remodel	\$ 20,000
	Procurement Office Carpet & Paint	\$ 6,000
	City Hall Second Floor Mens Restroom Remodel	\$ 15,000
	Ford F150 Crewcab (Replaces #5544)	\$ 30,000
	New Boat for Buoys, Mangroves & Signage	\$ 65,000
	Enclosed Trailer for Striping Machine	\$ 5,000
		<b>\$ 404,000</b>
<b>Recreation</b>		
	Community Center Sign	\$ 31,000
	Surveillance Equipment for Community Center	\$ 12,684
	Surveillance Equipment for Craig Park	\$ 1,900
	Workout Room Equipment Replacement	\$ 15,000
	Generator Replacement	\$ 300,000
		<b>\$ 360,584</b>
<b>Parks &amp; Parkways</b>		
	Sports Complex - Fence Replacement	\$ 75,000
	Riverside Field - Replace Tennis Court, Deck, Fencing, Lighting and Security Cameras	\$ 200,000
	Dorsett Park Artificial Turf	\$ 80,000
	Sunset Beach Security Cameras	\$ 20,000
	Discovery Park Playground, Fence & Lighting Replacement	\$ 300,000
	Fitness Park Equipment Replacement	\$ 50,000
	Sisler Field New Flag Pole, Plant Material & Lighting	\$ 24,000
	FlexiPave for Tarpon Avenue, Pinellas Ave. & Mothers Meres	\$ 50,000
	Ford F350 Truck (Replaces #4202)	\$ 55,000

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<b>Department</b>	<b>Item</b>	<b>Amount</b>
	Sandpro (Replaces #5111)	\$ 25,000
	44" Slope Mower (Replaces #6306)	\$ 45,000
	Trailer (Replaces #4232)	\$ 7,500
	New Spreader	\$ 8,500
	Arm Tractor (Replaces #0089)	\$ 150,000
	Toro Reel Master (Replaces #6144)	\$ 75,000
	Toro Reel Master (Replaces #4568)	\$ 75,000
	Ford F450 Truck (Replaces #4451)	\$ 60,000
	Chevy 350 Truck (Replaces #4441)	\$ 45,000
	54" Mower (Replaces #6111)	\$ 11,000
	54" Mower (Replaces #6586)	\$ 11,000
	54" Mower (Replaces #6104)	\$ 11,000
		<b>\$ 1,378,000</b>
<b>N. Anclote River Nat Pk</b>		
	Replacement Security Camera System	<b>\$ 10,000</b>
<b>Cultural Center</b>		
	Cultural Center Wood Floor Replacement	\$ 9,000
	Cultural Center Theatre Upgrade	\$ 52,000
		<b>\$ 61,000</b>
<b>Heritage Center</b>		
	Heritage Museum North Restroom ADA Update	\$ 5,000
	Heritage Museum Exterior Door Replacement	\$ 12,500
	Heritage Museum Lighting Repair/Replacement	\$ 5,000
		<b>\$ 22,500</b>
<b>Safford House</b>		
	Safford House Tour App	<b>\$ 8,000</b>
<b>Roads &amp; Streets</b>		
	Public Works Security Camera	\$ 10,000
	Chevy Silverado Dump Truck (Replaces #5547)	\$ 101,000
	Ford 5500 Flat Bed Truck (Replaces #5075)	\$ 90,000
	New Cehevy Silverado 2YD Cement Truck	\$ 121,000
		<b>\$ 322,000</b>
<b>Sanitation</b>		
	Kubota (Replaces #6869)	\$ 50,000
	898 Levis Ave - Fencing & Gates	\$ 25,000
	898 Levis Ave - Concrete Roll Off Pads	\$ 30,000
	898 Levis Ave - Resurface Yard	\$ 25,000
		<b>\$ 130,000</b>
<b>Marina</b>		
	30 Piling Replacement in Sponge Boat Area	\$ 35,000
	Kubota (Replaces #6530)	\$ 20,000
		<b>\$ 55,000</b>
<b>Stormwater</b>		
	Security Upgrades to Public Works Building	\$ 25,000
	Sunshade Canopy for Equipment	\$ 350,000
	Sweeper Lease	\$ 74,530
	Ford F350 (Replaces #5689)	\$ 53,000
	Drone	\$ 5,000
		<b>\$ 507,530</b>
<b>Golf Course</b>		
	Driving Range Tee Box	\$ 15,000
	Striping of Parking Lot	\$ 15,000
	Bridge Replacement	\$ 50,000
		<b>\$ 80,000</b>
	<b>Total Unfunded Capital</b>	<b>\$ 3,896,613</b>