

ARPA Approved and Proposed Projects based on Estimates for full or partial funding:				Non ARPA Funding Sources								
				APPROVED / PROPOSED ARPA	NON-ARPA FUNDING TOTAL	Approved Grants	Potential Grant Funding	CURRENT PENNY FY22	PENNY FY23	PENNY FY24	OTHER	OTHER FUND/SOURCE
Approved ARPA Projects												
City Wide Marketing/Tourism	\$ 100,000	\$ 100,000	\$ -									
Mental Health Public Safety Employees	\$ 48,000	\$ 48,000	\$ -									
Public Safety Roof/Chiller	\$ 1,200,000	\$ 1,200,000	\$ -									
Bayshore Septic to Sewer	\$ 1,300,000	\$ 1,300,000	\$ -									
So. Spring Tidal Flooding	\$ 94,485	\$ 94,485	\$ -									
Total Approved ARPA Projects	\$ 2,742,485	\$ 2,742,485										
Proposed ARPA Projects												
General Government												
Hospital	\$ 1,000,000	\$ 1,000,000	\$ -									
Public Safety												
New Fire Station 70 (Gulf Road) - DESIGN	\$ 1,000,000	\$ 1,000,000	\$ -									
New Fire Station 70 (Gulf Road) - CONSTR.	\$ 5,500,000	\$ 2,130,000	\$ 3,370,000				\$ 1,000,000	\$ 1,000,000	\$ 1,370,000	Cell/County		
New Cops & Kids Youth Center Building to support services provided to at risk youths and their families in the community	\$ 3,900,000	\$ -	\$ 3,900,000		\$ 3,900,000							
Water Sewer												
Cybersecurity for Water and Sewer Infrastructure	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000						\$ 1,000,000	Water/Sewer		
Additional Potable Water Line Replacement	\$ 1,500,000	\$ -	\$ 1,500,000		\$ 1,000,000				\$ 500,000	Impacts		
Beckett Bridge HDD PW and WW Main relocations - CONSTRUCTION	\$ 2,062,000	\$ 728,000	\$ 1,334,000						\$ 1,334,000	Water/Sewer		
Stormwater												
Sponge Docks SW Pump Station and Drainage	\$ 3,546,328	\$ 1,046,328	\$ 2,500,000	\$ 1,738,390		\$ 761,610						
Resiliency												
Craig Park Seawall (\$2M Grant)	\$ 5,175,950	\$ 3,175,950	\$ 2,000,000	\$ 2,000,000								
Total ARPA Proposed Projects	\$ 25,684,278	\$ 10,080,278										
TOTAL APPROVED/PROPOSED ARPA PROJECTS	\$ 28,426,763	\$ 12,822,763	\$ 15,604,000	\$ 3,738,390	\$ 4,900,000	\$ 761,610	\$ 1,000,000	\$ 1,000,000	\$ 4,204,000			
ARPA Funding Available		\$ 12,810,334										
Remaining ARPA Over (Short)		\$ (12,429)										

Miscellaneous:			Non ARPA Funding Sources							
			PROPOSED ARPA	NON-ARPA FUNDING TOTAL	Approved Grants	Potential Grant Funding	CURRENT PENNY FY22	PENNY FY23	PENNY FY24	OTHER
Citizen Initiatives										
Greektown Preservation - Placemaking Visions	\$ 60,000	\$ 60,000							60,000	TBD
Pickle Ball Courts	\$ 100,000	\$ 100,000							100,000	TBD
500 East Oakwood	\$ 475,000	\$ 475,000							475,000	TBD
Total Citizen Initiatives	\$ 635,000									
Land Purchases										
Land Purchase - Ross Property	\$ 700,000	\$ 700,000							700,000	TBD
Land Purchase - Cocoris Park	\$ 300,000	\$ 300,000							300,000	TBD
Land Purchase - Stamas Property	\$ 3,200,000	\$ 3,200,000							3,200,000	TBD
Total Land Purchases	\$ 4,200,000									
Other Projects - Potential Grants and Funding Identified										
General Government										
Hurricane Harden Community Center (Generator, windows, doors, bracing)	\$ 2,520,000	\$ 2,520,000		\$ 2,520,000						
Water-Sewer										
Septic to Sewer - South Florida Area Phase 1	\$ 3,000,000	\$ 3,000,000		\$ 1,500,000					\$ 1,500,000	Water-Sewer
Stormwater				\$ -						
River and Bayou Dredging	\$ 1,100,000	\$ 1,100,000					\$ 1,100,000			
Stormwater-Highland & Vista Pl.	\$ 1,198,939	\$ 1,198,939		\$ 1,198,939						
Stormwater-Disston Ave. & Center Street	\$ 1,094,734	\$ 1,094,734		\$ 1,094,734						
Transportation				\$ -						
Lemon Shaddock Rebrick and SW Project (includes water line replacement)- CONSTRUCTION	\$ 1,100,000	\$ 1,100,000			\$ 450,000	\$ 650,000				
Cultural				\$ -						
Theater Upgrades and Improvements	\$ 100,000	\$ 100,000				\$ 100,000				
Library Improvements (\$1M project, \$500k grant not awarded) - Room additions, Meeting/ Children's/and Study Rooms, Carpet, Lobby	\$ 1,000,000	\$ 1,000,000		\$ 500,000					\$ 500,000	Impacts/Don
Heritage Museum Building Improvements (Christopher Still Project)	\$ 90,000	\$ 90,000				\$ 90,000				
Total Other Projects	\$ 11,203,673									
TOTAL CITIZEN INITIATIVES, LAND PURCHASES, OTHER	\$ 16,038,673	\$ -	\$ 16,038,673	\$ -	\$ 6,813,673	\$ 450,000	\$ 840,000	\$ 1,100,000	\$ 6,835,000	