

City of Tarpon Springs
 ARPA -Coronavirus State and Local Fiscal Recovery Funds (CSLFRF)
 Projects Approved thru 7/5/22
 Updated 7-1-2022

	<u>Amount</u>	<u>Board Approved</u>
ARPA Funding	\$ 12,810,334	
Projects Approved:		
So. Spring Whitcomb Tidal Flooding	\$ 94,485	9/28/2021
New Roof/Chiller - Public Safety Building	\$ 900,000	12/7/2021
Mental Health Treatment (PTSD) and Crisis Intervention for Public Safety employees	\$ 48,000	12/7/2021
Bayshore Septic to Sewer	\$ 1,000,000	2/22/2022
Citywide Advertising/Marketing	\$ 100,000	2/22/2022
Total Projects Approved	\$ 2,142,485	
Balance Remaining after Approved Projects	\$ 10,667,849	

Department Proposed Projects based on Estimates for full or partial funding:*

Craig Park Seawall (\$2M Grant under Federal consideration)	\$ 3,175,950
Cybersecurity for Water, Sewer and Stormwater Infrastructure	\$ 2,000,000
New Fire Station 70 Construction (Gulf Road)	\$ 6,500,000
New Cops & Kids Youth Center Building to support services provided to at risk youths and their families in the community	\$ 3,900,000
Additional Potable Water Line Replacement	\$ 1,500,000
Septic to Sewer - South Florida Area Phase 1	\$ 3,000,000
Hurricane Harden Community Center (Generator, windows, doors, bracing)	\$ 2,520,000
River and Bayou Dredging	\$ 1,100,000
Stormwater-Highland & Vista Pl.	\$ 1,198,939
Stormwater-Disston Ave. & Center Street	\$ 1,094,734
Theater Upgrades and Improvements	\$ 100,000
Library Improvements (\$1M project, \$500k grant not received) - Room additions, Meeting Rooms, Children's and Study Rooms, Carpet, Lobby Upgrades	\$ 500,000
Heritage Museum Building Improvements (Christopher Still Project)	\$ 90,000
Additional for Proposed Public Safety Roof/Chiller Project	\$ 300,000
Additional for Bayshore Septic to Sewer Project	\$ 300,000

Total Department Proposed Projects	\$ 27,279,623
Departments Proposed Projects over Remaining Funding Estimate	\$ (16,611,774)