

City of Tarpon Springs  
 Budget Workshop Department Meeting Schedule  
 FY 2023 Budget

			<b>Detail Budget Book</b>
<u>Department</u>	<u>Director</u>		<u>Starting Page #</u>
<b>July 19, 2022</b>			
Public Services	Paul Smith	Recreation	87
		Cemetery	101
		Utility Administration	250
		Water Supply	256
		Water Distribution	258
		Meter Repair	262
		Water Plant	266
		Sewage Collection	273
		Sewage Treatment	278
		Sewage Lift Stations	283
		Golf Course	321
Procurement	Janina Lewis	Procurement	19
Human Resources	Jane Kniffen	HR	33
		Youth Employment Program	36
Fire	Scott Young	Fire	64
		Emergency Management	73
Police	Jeff Young	Police	48
		Code Enforcement	58
		Federal Equitable Sharing	184
		Police Education	202
		Police Confiscated Trust	205
IT	Suzanne Linton	IT	23
		IT Theatre	27
		IT GIS	237
Finance	Ron Harring	Finance	15
		Utility Billing	240
		Meter Readers	243
<b>July 28, 2022</b>			
Building Development	Kevin Powell	Building Development	75
		Tree Bank	85
Cultural	Diane Woods	Library	108
		Arts & Historic Resources	115
		Heritage Center	122
		Safford House	124
		Train Depot	128
		Sponsorships	132
		Performing Arts	134
Economic Development	Karen Lemmons	Economic Development	12
		CRA	197
City Clerk	Irene Jacobs	City Clerk	44
		Collection	247
Planning	Renea Vincent	Planning	40
Public Works	Tom Funcheon	Facilities Maintenance	80
		Park & Parkways	92
		Roads & Streets	136
		Solid Waste	220
		Landfill Closing	224
		Recycling	226
		Yard Recycling	228
		Marina	305
		Storm water	310
		Vehicle Maintenance	332
		Project Administration	Bob Robertson
Water-Sewer	287		
Stormwater	315		