

Current Year FY 2022 Capital Projects		ADJUSTED PROPOSED ARPA	NON-ARPA FUNDING TOTAL	Approved Grants	Potential Grant Funding	CURRENT YEAR PENNY FY22	NEXT YEAR PENNY FY23	PENNY FY24	OTHER	OTHER FUND/SOURCE
General Government										
Software for City App Smart Devices	28,500								28,500	Impacts
City Hall Improvements	60,247					60,247				
Welcome Signs	108,216					108,216				
City Clerk Building	3,000,000					450,000			2,550,000	Multiple
Sponge Docks Entranceway Sign	225,000					225,000				
Disston Study	81,305					81,305				
Total General Government	\$ 3,503,268									
Public Safety										
Police Vehicles Replacement	400,000					400,000				
Fire Replacement Staff Vehicle	60,000					60,000				
Fire Replacement Staff Vehicle 2021	60,161					60,161				
EMS Vehicle 2021	55,848					55,848				
Fire Truck Lease 2021	178,633					178,633				
Fire Replacement ALS Engine #5567-Ladder	239,600					239,600				
Redaction Software	8,000								8,000	Impacts
Dispatch Command Post	22,500								22,500	Impacts
Total Public Safety	\$ 1,024,742									
Water										
New Alternative Water Plant - Additional CIP Costs	250,000								250,000	Water-Sewer
Future Raw Water Wells	850,000								850,000	Water-Sewer
Additional CIP Costs	200,000								200,000	Water-Sewer
Well Field	75,000								75,000	Water-Sewer
Improvements/Meters/VFD/Pumps/Controls/Secu	70,000								70,000	Water-Sewer
Chemical Tank Replacement/CO2 System Replacement	650,000								650,000	Water-Sewer
Solar Energy Efficiency Improvements										

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Scada Improvements/Flow Meters	20,000								20,000	Water-Sewer
4305 Buildings	60,000								60,000	Water-Sewer
Compliance Monitoring Equipment	85,000								85,000	Water-Sewer
Water Quality Improvements	15,000								15,000	Water-Sewer
Water Conservation Programs	25,000								25,000	Water-Sewer
Hydrant Improvements	100,000								100,000	Water-Sewer
Utilities For Other Projects (Water)	150,000								150,000	Water-Sewer
Water Pipe/Valve Replacement Program-To be Designated in FY 2022 through FY 2026	350,000								350,000	Water-Sewer
Water Line Replacement/Repairs	250,000								250,000	Water-Sewer
Major Water Line Replacement (20th Segment)	200,000								200,000	Water-Sewer
GIS Improvements	60,000								60,000	Water-Sewer
Replace Water Line on Alt 19 Bridge	950,000								950,000	Water-Sewer
Vehicles-F 150 1/2 Ton & Chevy Silverado 3500 Dump	86,972								86,972	Water-Sewer
Meter Change	90,000								90,000	Water-Sewer
General Building Improvements	10,000								10,000	Water-Sewer
Total Water	\$ 4,546,972									
Sewer										
Sewer System Improvements - Manhole and Sewer Line Rehabilitation	300,000								300,000	Water-Sewer
Utilities For Other Projects (Sewer)	100,000								100,000	Water-Sewer
Utility Truck	86,972								86,972	Water-Sewer
Sewage Collection Building	575,000								575,000	Water-Sewer
Seabreeze Drive Sewer	1,547,301								1,547,301	Water-Sewer
Corrosion Control Program	25,000								25,000	Water-Sewer
Scada Upgrade	50,000								50,000	Water-Sewer
Pump Station Rehabilitation	50,000								50,000	Water-Sewer
Security Improvements	20,000								20,000	Water-Sewer
Plant Electrical System Upgrade	50,000								50,000	Water-Sewer
Basin Rehab main Treatment Plant	45,000								45,000	Water-Sewer
Building Improvements/Upgrades	25,000								25,000	Water-Sewer
Infill Expansion	15,000								15,000	Water-Sewer

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Convert Gas Chlorine to Bleach	871,000								871,000	Water-Sewer
Wet Well Rehabilitation	60,000								60,000	Water-Sewer
Dry Well Rehabilitation	50,000								50,000	Water-Sewer
Control System Improvements	50,000								50,000	Water-Sewer
Submersible Pump Replacement	65,000								65,000	Water-Sewer
Station Rehab Construction	1,100,000								1,100,000	Water-Sewer
Electric Service Improvements	40,000								40,000	Water-Sewer
General Building Improvements	20,000								20,000	Water-Sewer
Total Sewer	\$ 5,145,273									
Stormwater										
New Inspection Camera	106,000								106,000	Stormwater
Slip Lining & Manhole Rehab	15,000								15,000	Stormwater
Double Diaphragm Pump	15,000								15,000	Stormwater
Dodecanese Pump Station	307,000					307,000				
Design MLK/South Spring	105,910					105,910				
MLK/South Spring	300,000								300,000	Stormwater
Pent/Grosse Stormwater	1,393,398								1,393,398	Stormwater
Total Stormwater	\$ 2,242,308									
Sanitation										
Yard Waste Project	\$ 959,827								959,827	Sanitation
Transportation										
Sidewalks	300,000								300,000	Capital Project
Annual Street Paving	150,000								150,000	Capital Project
Brick Street & Road Reconstruction-Lemon	450,000					300,000	150,000			
Mango St Phase 2	625,000					293,750			331,250	Multiple
Meres Boulevard Construction	926,169					655,413			270,756	Multiple
Ground Stabilization Gulf Road Lane	80,000					80,000				

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Current Year FY 2022 Capital Projects										
Orange Street Construction	950,000					500,000	450,000			
Roosevelt Seawall - Design/Build	209,730					209,730				
Sponge Docks Seawall Eng - Hope St	68,921					68,921				
Roadway Reconfiguration Walmart & Huey	1,370,866					1,370,866				
Design Orange Street	175,000					175,000				
Jasmine Sidewalks	260,000					260,000				
Anclote Dredging	533,419					533,419				
Anclote Turn Basin	888,923					888,923				
North Pinellas Corridor	500,000					500,000				
Total Transportation	\$ 7,488,028									
Culture & Recreation										
Sunset Beach Pavillions	43,000								43,000	Impacts
Sports Complex Lighting & Field Improvements Design/Engineering/Build Sidewalk Sports Complex to Melon	400,000					272,000			128,000	Impacts
Sisler Field Improvements-Fields/Drainage/Fence	500,000					500,000				
Riverside Field Improvements - Fence	120,000					120,000				
Riverside Field Improvements - Fence	60,000					60,000				
Additional Shade Sails - Ball Fields/Sunset Beach	80,000					80,000				
Library Improvements	500,000								500,000	Multiple
Extend Pinellas Trail-Elfers Spur	650,000					465,324			184,676	Impacts
Total Culture & Recreation	\$ 2,353,000									
CRA										
Parking	200,000								200,000	CRA
Downtown Lighting	30,000								30,000	CRA
Railway Arm	60,000								60,000	CRA
Jitney Building	100,000								100,000	CRA
	\$ 390,000									
General Fund										
Beautification/Signs/ Alt 19 Improvements	50,000								50,000	General Fund
Brick & Mortar Projects	25,000								25,000	General Fund
	\$ 75,000									
Total	\$ 27,728,418	\$ -	\$ -	\$ -	\$ -	\$ 9,665,266	\$ 600,000	\$ -	\$ 17,463,152	