



**Project Status Summary**  
Project Administration Department

**Last Updated**  
**July 28, 2022**

**High-Interest Projects**

Index ID	Project Name and Description	Status			Current Status
		Design % Complete	Construction % Complete	Est. Final Completion Date	
1	<b>Anclote River Dredge (Federal Phase 1 - Inner Cuts)</b> Federal project for maintenance dredging of Anclote River ("Inner Cuts" between US19A and Gulf)	100%	2%	Late 2022 for dredge work, Early 2023 for restoration	City staff meeting with USACE and contractor weekly. Clearing and grubbing nearly complete. Pipe work has begun from DMMA along Anclote Rd. week of 7/18
2	<b>Anclote River Dredge Extended Turning Basin (XTB)</b> City project for dredging of extended turning basin north of City Marina	100%	0%	Late 2022 for dredge work, Early 2023 for restoration	State has approved \$724,753 funding. Final contract for BOC approval received 9/28. Project work pending spoils site construction
3	<b>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</b> Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start early 2024	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced Jan 19, 2022. Funding can be used for Outer Cuts and USACE is preparing to begin the process. Preliminary bathymetric survey completed June 2022, additional survey pending
4	<b>Pent/Grosse Stormwater Project</b> Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	42%	Unknown	Contractor has vacated the project site - City has filed a claim against the contractor's insurance (bond), contractor's surety has acknowledged the claim, working on action plan now, documentation submitted to surety and under review by surety's contracted consultant for bidding and coordination with recovery contractor
5	<b>Orange Street Improvements</b> Improvements on Orange Street, including re-bricking.	30%	0%	Design Started April 2022	Design underway with consideration of parking and crosswalk re-configurations and upgrades as options
6	<b>Golf Course Stormwater Pipe- Design and Construction</b> emergency overflow of the golf course to improve post-storm recovery time	100%	99%	Substantially Complete	Construction complete. Minor joint leaks have been repaired. City staff have adjusted control weir elevation. Project close-out underway. Awaiting extended warranty from contractor for pipeline
7	<b>City Hall Clerk's Office Replacement</b> Design and construction of new Clerk's Office building on City Hall Campus	100%	0%	May 2023	Construction project awarded. Executed contract documents received from contractor. Pre-construction meeting to be scheduled mid August, with Notice to Proceed and project commencement expected late August.

**Other Important Projects**

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8	<b>Tarpon Ave Between Huey and US-19</b> Roadway safety and intersection improvements in the corridor between Huey and US19	100%	0%	Estimated Final Completion April 2023	Design complete. Construction contract awarded by BOC on 4/26. Pre-construction meeting to be scheduled early August: Notice to proceed to be issued mid-August and construction commencing shortly thereafter.



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9	<b>Seabreeze Drive Sewer Project</b> new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	62%	End of 2022	Construction ongoing. Contractor has been directed to keep potholes filled and dust suppression maintained. Partial repaving will be scheduled for eastern half when underground work in that section passes inspection, expected late July. CONTRACTOR HAS BEEN ORDERED TO SUSPEND ALL DEWATERING ACTIVITIES UNTIL SEDIMENT CONTROLS ARE ADEQUATELY RE-ESTABLISHED
10	<b>Beckett Bridge Utility Relocation</b> Pinellas County project - reconstruction of Beckett Bridge	90%	0%	Est. construction start Fall 2023	Design efforts ongoing. County reports estimated construction start will be delayed from previous August 2022 estimate by at least a year. JPA pending for stormwater portion. City will contract the utility relocations for the bridge independently of the County contracts (no JPA). Easement agreement approved with Yacht Club, BOC approved on 4/26. Working on easement with a homeowner. County has begun temporary easement negotiations with homeowners. Staff coordinating regularly with County.
11	<b>Safe Routes to School (Various Locations)</b> Preliminary investigation of improving safe pedestrian routes in the vicinity of Tarpon Springs Schools.	15%	20%	Ongoing	Staff attended FDOT webinar to identify grant opportunities. Limited funding this year. Staff to discuss creating internal action plan. PAD and PD to coordinate creating a prioritization list. Officer Boone involved, looking at adjusting crosswalk to west side of intersection for safety. County adding crosswalks on N. Spring in a couple of locations. County also considering partnering for extra flashing beacons near school zone for Tarpon Elementary. City PD met with County onsite to discuss upgrades. Several new sidewalk areas added for safety. Crosswalks and sidewalks on Meres and Disston approved for construction
12	<b>Anclote Road (Pinellas County Project)</b> Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Ongoing	Bob R. participating on County design review team, engineering kickoff meeting scheduled for November. Including Caroline Lanford (P&Z) in the City review team. County survey crews have been on site. County preparing for public input requests, City to assist
13	<b>Library Renovations</b> Internal upgrades and renovations to the Library.	50%	25%	TBD	PAD met with Library staff and Hoffman Architects 5/26 to discuss next steps and update the 2017 cost estimates for grant application. Library staff conducting public survey on potential library upgrades. Library staff submitted for State grants (June 2021), no grants were initially awarded, however BOC approved re-applying for grant again.
14	<b>Lemon and Shaddock Street Reconstruction</b> Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.	90%	0%	Construction expected to start Fall 2022, completed by Spring 2023	City staff met with engineer to discuss stormwater options. City staff reviewed engineer's analysis of SW options, BOC approved all-brick option with new stormwater drainage system. Design work proceeding, expected to go to bid Summer 2022. Construction cost estimate is very high (\$1.1M)
15	<b>Hope Street Seawall</b> Replacement of existing seawall on the Sponge Docks at the end of Hope Street.	100%	99%	Substantially Complete Dec 2021	Construction complete. Working on punchlist - check valve issue has been identified and has been removed. Under warranty, contractor has replaced manufacturer defective check valve. Evaluation ongoing for full acceptance.



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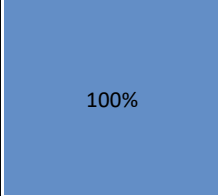
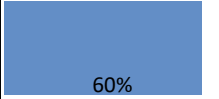
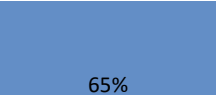
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16	<b>City-Wide Seawall Master Plan</b> Assessment and evaluation of City-maintained seawalls	100%	N/A	Master Plan is Complete	Final report complete, submitted to BOC and reviewed at 11/17 Reg Session. BOC workshop for further discussion to be scheduled, date TBD. Possibly eligible for grant funding for construction of all seawall repairs/upgrades. Applying for funding for entire program through DEO GIP grant (\$10.5M), Cardno assisting. Public input from Connect Tarpon Springs received. Adding north side of Spring Bayou to the evaluation and report increased overall program cost to \$16.2M
17	<b>Roosevelt Blvd Seawall</b> Repair/Replace City seawall at the end of Roosevelt Blvd.	100%	2%	Estimate Completion December 2022	Contract awarded to Midcoast Construction, awaiting final County approval then will issue full NTP, mangrove exemption pending. Limited NTP issued which allows contractor to order materials while we await final permit. Select shop drawings have been submitted and are under review. Construction to commence in early August.
18	<b>Yard Waste Scale House Relocation</b> Design of new yard waste scale house facility and relocation of scale	100%	20%	December 2022	Construction underway. Contractor started on Meres landscaping and irrigation; sidewalk and church fencing nearly complete. Office floor plan approved, fabrication underway for this long lead time component
19	<b>Mango Street Segment B Phase 2</b> Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19	75%	0%	TBD	Roadway widened in-house by about 2-feet to match with Phase 1 work (Disston to Azalea). Estimated construction bid advertisement Fall 2022. Design in progress. State approved \$925k for construction. CM approved redesign effort to bring down estimated construction costs (estimate savings \$800k)
20	<b>Sponge Docks Gateway Sign</b> New overhead entrance sign feature for the Sponge Docks	3%	0%	TBD	Staff and Public Art Committee have completed customer/resident survey to get ideas and suggestions to include in the design. Several sketches have been created for further discussion and public input based on survey results presented to BOC for discussion on 1/12/2021. BOC direction was to proceed with design/build RFQ to consider multiple options for public comment and review. Two bids rec'd, evaluation committee (Procurement Dept.) provided award recommendation to BOC June 22, rejected by BOC, staff directed to research procurement alternatives and public input via town hall or other forums.
21	<b>Whitcomb Bayou Area Improvements</b> Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	20%	0%	Study complete by Summer 2022, Construction start by 2024	BOC-directed initiative, Initial topo survey and geotech completed. BOC approved proceeding with preliminary design and planning stages to include extensive public input. Planning effort also includes analysis of grant funding opportunities and options. Received four preliminary options presented to Sustainability Committee on Feb 17 and 6/16. status update was presented to BOC on 3/8, public input meeting held on April 27, Public Input on Connect Tarpon Springs activated. Will present options to BOC in August. Revised draft rec'd 7/13, under review
22	<b>South Spring MLK Intersection Improvements</b> Design and construction of drainage and roadway improvements at intersection.	60%	0%	Design completion by Summer 2022. Const. Schedule depends on State Funding	Design scope approved and underway, working with Whitcomb Study engineering team to synergize both projects. Public input meeting on April 27, well-attended. Public input on Connect Tarpon Springs active. Four-way stop appears to be preferred over roundabout option, to be presented to BOC in August





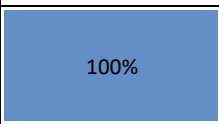
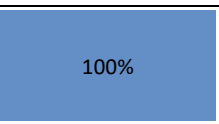
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23	<b>Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station)</b> Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	 30%	0%	Summer 2023	State approved \$1.7M funding for construction. Design engineering underway. Public meeting scheduled for August 9th. Revised cost is \$3.5M, ARPA Funding pending
24	<b>Elfers Spur Pinellas Trail Connector</b> Construction of new connector between Pinellas Trail	 100%	0%	Summer 2023	Design complete. FDEP Recreational Trails Program Grant has been awarded to the City (\$376K), funding not yet available. Grant paperwork documentation submitted to FDEP 8/5 and approved by FDEP. NEPA documentation will be required, Cardno assisting, will require additional engineering work hours that were not originally scoped. FDEP latest update indicates City's project remains in the top (i.e. funded) list for this grant. Eagle has relocated to a new nest closer to the trail. USFWS has approved a trail diversion around the nest tree.
25	<b>Highland Nature Park - Fitness/Walking Trails</b> Park Upgrades	 60%	 65%	TBD	Internal project. Trail maintenance continuing, Restrooms have been restored and reopened as of March 2021. Boardwalk/deck on the lake has been repaired. Evaluating further improvements including landscape improvements at the front entrance


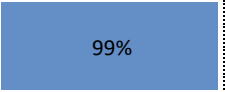
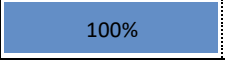




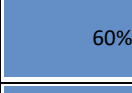

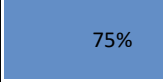
**In-House Projects**

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26	<b>Water Conservation Grant</b> Low-flow toilet rebate program	 100%	n/a	Ongoing	Phase 3 grant funding has been sent for an extension due to late signature sign-off from Water Resources, Bureau Chief –Jay Hoecker. This extension will ensure the program is ran for a full year according to contract agreement no. 22CF0003699.
27	<b>City Building Condition Assessment</b> Assessment of City buildings conditions	 25%	----	Ongoing	Inspections by Public Works, PAD, and respective City facility department personnel ongoing. Updated status continue and are ongoing
28	<b>Pinellas Avenue Beautification (Private Properties)</b> Tree plantings along Pinellas Avenue between Orange St. and Dodecanse Blvd.	 100%	 100%	Sept 2021	Public Works is taking the lead on acquiring Right of Entry agreements and contacting property owners. St. Nicholas Center has stated interest in new plantings. Precious Heirloom Dolls & Pappas Parking Lot have received landscape improvements and are 100% complete
29	<b>Pinellas Avenue Beautification (FDOT Right of Way)</b> Tree plantings along Pinellas Avenue between Orange St. and Dodecanse Blvd.	0%	0%	TBD	Awaiting future plan and budgeting. Plan must be coordinated and approved by FDOT. PW discussed options with FDOT (Dec 2021) to coordinate with other improvements... discussions ongoing



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		<b>Newly Added/Modified Projects</b>			<b>Current Status</b>
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30	<b>CRA Entry Rail Arm</b> New overhead entrance sign feature for CRA Area (Railroad theme)	 30%	0%	TBD	BOC approved conceptual design of new decorative, overhead entrance feature using a railroad arm thematic design. BOC discussed at 3/8 CRA (BOC) meeting, staff proceeding with semaphore replacement. Staff researching options. Will also need to be removed to be painted (powder coat) - research pending.
31	<b>Additional City Building/Park Signage</b> New Item, Description Pending	0%	0%	On Hold	New Item, Description Pending. (Project to address signage at City Hall, Sunset Beach, Craig Park, Discovery Fields, Sisler Field, Dorsett Park, and perhaps others). On hold at this time due to other projects
32	<b>Alt-19 Bulb-Out Removal</b> New Item, Description Pending	0%	0%	TBD	Working with FDOT. Project is ongoing. (see Item #29 above)
33	<b>Anclote Bathymetric Survey &amp; Nav Chart</b> To comply with City Charter, new bathymetric survey and creating of local navigation chart	n/a	 99%	Spring 2022	Survey authorized in March, work has commenced. Draft survey and chart received was presented to BOC 9/14. Staff to prepare work plan based on BOC Direction - revised version to be prepared
34	<b>Disston/Belcher Corridor Analysis (Phase II)</b> Complete Streets Concept Planning	 100%	N/A	June 2022	The final report was presented to and accepted by the Board of Commissioners at their May 24, 2022 meeting.
35	<b>Cycadia Cemetery Mausoleum Roof</b> Repair and Replace Roof of Existing Mausoleum	 100%	0%	TBD	Project was bid several times but no qualified bids received. Staff researching options for negotiations with interested contractor(s) in accordance with City Charter
36	<b>Jitney Garage</b> Build garage behind train station to house Jitney	 25%	0%	2022	Working with Ed Hoffman Architect who is providing pro bono architectural services. City is preparing to provide ancillary Civil Engineering work (survey, drainage, utilities) in support of the project. Engineering scope development complete. Project approved by HPB on 5/2, to be discussed at 6/14 BOC meeting. Staff exploring value engineering options
37	<b>CAD &amp; RMS System</b> Computer Aided Dispatch & Records Management System	N/A	N/A	TBD	Hexagon has been selected as the vendor to provide CAD/RMS for PRIME, PRIME ILA approved by BOC and signed by the Mayor on 5-10-2022.
38	<b>City-Wide Sidewalk Construction</b> Sidewalk construction at various locations City-wide	 100%	 99%	Summer 2022	Construction finishing up, restoration completed, project closeout underway. Final payment made to contractor
39	<b>Future Raw Water Wells</b> New Water Supply Wells for the Reverse Osmosis Water Facility	 60%	0%	TBD	The survey is complete, pipeline routing alternatives analysis underway. 60% deliverables due 7/29
40	<b>Solar Energy Improvements, Phase 2</b> Expansion of Existing Solar Energy System at the Reverse Osmosis Water Facility	 100%	0%	Est. Spring 2023	The bidding process is still underway, currently responding to requests for information. The target is still to bring this item to the board in August.
41	<b>Sewer Lift Station Rehab</b> Rehab/Construction of Existing Major Lift Station (Lime & Huey)	 75%	0%	TBD	The City is expecting a project evaluation conducted by the current City contractor. Evaluation is due August 2nd.



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42	<b><u>Jasmine Sidewalk, Phase 1</u></b> Sidewalk Construction on Jasmine Between New Cemetery and Sports Complex	10%	0%	TBD	Design starting for Phase 1 and 2. Note that Phase 3 is the segment between Cypress Street and Melon Street and is included in land developer's plans
43	<b><u>Jasmine Sidewalk, Phase 2</u></b> Sidewalk construction on Jasmine Between Sports Complex and Cypress Street (N. of Rose Cemetery)	0%	0%	TBD	Design starting for Phase 1 and 2. Note that Phase 3 is the segment between Cypress Street and Melon Street and is included in land developer's plans
44	<b><u>Craig Park Seawall Replacement</u></b> Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	0%	0%	Schedule Pending Grant Approval	Applied for Community Funding federal budget appropriation through US Representative Gus Bilirakis. Announcement Schedule unknown, possible grant value of \$2M (total project cost is \$5.2M)
45	<b><u>Sunset Beach ADA Access Mats</u></b> Installation of ADA Beach Access Mats	95%	0%	Installation pending permit approval	Working on permits for installation with Northside Engineering (engineering consultant working pro bono), Completed plans submitted to FDEP for ERP permit exemption. City continues to coordinate with FDEP and SWFWMD for status update. Other Cities are facing similar delays