Project Status Summary

Project Administration Department

Last Updated

January 23, 2023

High-Interest Projects

Index ID	Project Name and Description	Design % Complete	Construction % Complete	Est. Final Completion Date	Current Status
1	**Anclote River Dredge (Federal Phase 1 - Inner Cuts)** Federal project for maintenance dredging of Anclote River ("Inner Cuts" between US19A and Gulf)	100%	40%	Spring 2023 for dredge work, Summer 2023 for restoration	City staff meeting with USACE and contractor weekly. Pipe work nearly complete from DMMA along Anclote Rd. Berm construction nearly complete. Dredge barges expected to arrive late Jan 2023, Dredge to start early Feb 2023.
2	**Anclote River Dredge Extended Turning Basin (XTB)** City project for dredging of extended turning basin north of City Marina	100%	0%	Spring 2023 for dredge work, Summer 2023 for restoration	State has approved $724,753 funding. Final contract for BOC approval received 9/28. Project work pending spoils site construction and completion of Federal dredge - current estimate is February 2023.
3	**Anclote River Dredge (Federal Phase 2 - Outer Cuts)** Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start in 2024	Federal Infrastructure Funding bill has provided up to $5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced Jan 19, 2022. Funding can be used for Outer Cuts. USACE PM to present update to the BOC in Feb 28 2023
4	**Pent/Grosse Stormwater Project** Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	42%	Unknown	Original contractor has vacated the project site - City has filed a claim against the contractor's insurance (bond), contractor's surety has acknowledged the claim, working on action plan now. Surety has issued RFP to potential contractors and hosted a pre-construction meeting, working to solicit additional proposals. Another contractor is preparing a bid, expected delivery week of Jan 16
5	**Orange Street Improvements** Improvements on Orange Street, including re-bricking.	35%	0%	Design Underway, Construction Start Estimated Fall 2023	Design underway with consideration of parking and crosswalk re-configurations and upgrades as options. 40% tech memo has been received, staff is reviewing. Staff to meet with CM on next steps
6	**City Hall Clerk's Office Replacement** Construction of new Clerk's Office building on City Hall Campus	100%	0%	Estimated Final Completion Dec 2023	Construction project awarded. Executed contract documents received from contractor. Full NTP issued December 2022. Contractor submitted a site utilization plan to help with access, parking, etc. Working on scheduling Phase 1 construction. Materials submittals currently under review and processed. South lot fencing plan under evaluation
7	**Tarpon Ave Between Huey and US-19** Roadway safety and intersection improvements in the corridor between Huey and US19	100%	35%	Estimated Final Completion Spring 2023	Construction underway. Contractor working on west side of the project area (Huey Ave. intersection), continuing work on Walmart/Publix intersection. New signal strain poles were installed 12/28. Minor modifications to the intersection crosswalks, ped. poles, and ADA landings complete. Median work underway
8	**Seabreeze Drive Sewer Project** new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	80%	Estimated construction completion early 2023	Construction ongoing. Partial repaving (roughly 75% of the roadway) is completed (Additional 800 feet of paving was completed Oct. 18, 2022), moving to final section and lift station installation. Sanitary gravity sewer main installation has resumed and currently working towards the lift station.

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Other Important Projects

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9	**Beckett Bridge Utility Relocation** Pinellas County project - reconstruction of Beckett Bridge	90%	0%	Est. construction start Late 2023	Design efforts ongoing. JPA pending for stormwater portion. Staff coordinating regularly with County. County proposing to seek grant funding for County bridge costs and City utility costs. County representatives updated BOC on 11/15.
10	**Safe Routes to School (Various Locations)** Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.	N/A	N/A	Ongoing Effort	Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Currently working with County on addressing Tarpon Springs Elementary (Pine St. and Levis St.). City to research grant funding opportunities for flashing speed indication signs within school zone.
11	**Anclote Road (Pinellas County Project)** Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Ongoing	Bob R. and Caroline L. participating on County design review team. County preparing for public input requests. Public townhall outreach meeting scheduled at City Hall auditorium for Feb. 23 at 5:30-7PM.
12	**Library Renovations** Internal upgrades and renovations to the Library.	50%	25%	TBD	PAD met with Library staff and Hoffman Architects 5/26 to discuss next steps and update the 2017 cost estimates for grant application. Library staff conducting public survey on potential library upgrades. Library staff submitted for State grants (June 2021), no grants were initially awarded, however BOC approved re-applying for grant again.
13	**Lemon and Shaddock Street Reconstruction** Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.	100%	0%	Construction bids by early 2023, completed by Summer 2023	BOC approved all-brick option with new stormwater drainage system. Design work complete, bid package rec'd and under review. Targeting late Jan for construction bid advertisement
14	**Roosevelt Blvd Seawall** Repair/Replace City seawall at the end of Roosevelt Blvd.	100%	98%	Substantial Completion Dec 2022, Final expected by Feb 2023	Contract awarded to Midcoast Construction. Construction underway. Sheet piles have been installed. Substantially complete, awaiting manatee grate to be installed. Check valve performance under evaluation.
15	**Yard Waste Scale House Relocation** Design of new yard waste scale house facility and relocation of scale	100%	75%	February 2023	Construction underway. Church fencing complete. Office building delivered 11/18. Crosswalks have been striped. Landscaping and sidewalks are complete. Utility work underway, plumbing complete, concrete work underway. Met with scale vendor and contractor to discuss needed revisions to the ramp approach and guardrails.
16	**Mango Street Segment B Phase 2** Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19	99%	0%	Est. Design complete Jan 2023	Roadway widened in-house by about 2-feet to match with Phase 1 work (Disston to Azalea). Design is complete. State approved $925k for construction, BOC approved agreement on 10/25. Final plans to be delivered week of 1/30, now includes turn lane for Stonehedge eastbound traffic.
17	**Public Safety Building Roof and Structures Repair** Roof replacement, roof-mounted chiller structural repairs, and west side canopy structural repairs	90%	0%	Est. Completion by April 2023	Infrared analysis indicates that a membrane roofing system will work to repair this roof. This is a cheaper alternative than a complete tear-down and will come with a 25-year warranty. Draft bid documents rec'd, under review by EOR (third party review)

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18	**Whitcomb Bayou Area Improvements** Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	25%	0%	Initial Study completed Aug 2022, Construction start by 2024	BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. Planning effort also includes analysis of grant funding opportunities and options. Received four preliminary options presented to Sustainability Committee on Feb 17 and 6/16. status update was presented to BOC on 3/8, public input meeting held on April 27, Public Input on Connect Tarpon Springs. Presented options to BOC on August 9, approved hybrid option for grant applications. Phase 2 scope under development. Plan is to apply for grant funding for design from FEMA HMGP. Staff updated BOC on this project at the 10/25 BOC meeting
19	**South Spring MLK Intersection Improvements** Design and construction of drainage and roadway improvements at intersection.	59%	0%	100% Design Scheduled by March 31, 2023	Design scope approved and underway, working with Whitcomb Study engineering team to synergize both projects. Public input meeting on April 27, well-attended. Public input on Connect Tarpon Springs. Presented to BOC on 8/9, BOC approved 4-way stop option, design continuing. 60% design expected soon. BOC approved grant agreement at 10/25 meeting
20	**Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station)** Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	33%	0%	Fall 2023	State approved $1.7M funding for construction. Design engineering underway. Revised cost is $3.5M, ARPA funding pending. Public meeting held 8/9. Additional public input pending. Field evaluation indicates that the seawall in this area has good structural integrity. Seeking additional grant funding from SWFWMD. Printed flyer for distribution inviting public comment to be distributed on Monday 9/26, Connect Tarpon Springs portal has been activated. Additional evaluation of construction cost in progress.
21	**Elfers Spur Pinellas Trail Connector** Construction of new connector between Pinellas Trail	90%	0%	Summer 2023	FDEP Recreational Trails Program Grant has been awarded to the City ($376K). NEPA documentation will be required, Cardno assisting. FDOT has requested alternate design for pedestrian crossing - additional design costs pending. FDEP has sent Grant Agreement to the City, approved at 9/27 BOC mtg. City submitted Type 1 CE for NEPA 12/7, responded to RAI from grant agency, working on additional RAI for NEPA.
22	**Highland Nature Park - Fitness/Walking Trails** Park Upgrades	60%	65%	Ongoing	Internal project. Trail maintenance is ongoing. Discussion of further improvements needed. This is to include landscape improvements at the entrance island, along the entrance sidewalks, and the surrounding areas, parking lots improvements, adding an additional picnic table and painting curbing yellow. Redefine area where existing picnic table is located and tree trimming.

In-House Projects

Index ID	Project Name and Description	Design % Complete	Construction % Complete	Est. Final Completion Date	Current Status
23	**Water Conservation Grant** Low-flow toilet rebate program	100%	**N/A**	Ongoing	Phase 3 continuing until 3/1/23

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In-House Projects

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24	**City Building Condition Assessment** Assessment of City buildings conditions	100%	-----	Ongoing	Inspections by Public Works, PAD, and respective City facility department have been completed. Rec'd FMIT review, reconciled and included with City's evaluations. Working on the report now, will take several weeks, estimated completion by end of Feb
25	**Pinellas Avenue Beautification (Private Properties)** Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd.	100%	80%	Ongoing	Public Works is taking the lead on acquiring Right of Entry agreements and contacting property owners. St. Nicholas Center has stated interest in new plantings. Precious Heirloom Dolls & Pappas Parking Lot have received landscape improvements and are 100% complete
26	**Pinellas Avenue Beautification (FDOT Right of Way)** Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd.	0%	10%	TBD	FDOT consultant has provided recommendation this week on trees between Meres and Dodecanese, staff evaluating the report
27	**CRA Entry Rail Arm** New overhead entrance sign feature for CRA Area (Railroad theme)	30%	0%	TBD	Staff proceeding with BOC-directed semaphore replacement. Powder coat restoration option with replica semaphore signal arms estimated cost $25k - approved at 11/8 BOC (CRA) meeting
28	**Additional City Building/Park Signage** Project to Repair or Replace Facility Signs	Varies	Varies	Limited Work Underway	Project to address signage at City Hall, Sunset Beach, Craig Park, Discovery Fields, Sisler Field, Dorsett Park, and perhaps others. Repairs on some signs planned, City Hall sign replacement in design. New posts are being painted & sign replacement quotes have been received and being reviewed with Staff.

Newly Added/Modified Projects

Index ID	Project Name and Description	Design % Complete	Construction % Complete	Est. Final Completion Date	Current Status
29	**Alt-19 Bulb-Out Removal** New Item, Description Pending	0%	0%	TBD	Working with FDOT. Project is ongoing. (see Pinellas Avenue Beautification (FDOT Right of Way item above)
30	**Anclote Bathymetric Survey & Nav Chart** To comply with City Charter, new bathymetric survey and creating of local navigation chart	**n/a**	99%	TBD	Survey authorized in March, work has commenced. Draft survey and chart received was presented to BOC 9/14. Staff to prepare work plan based on BOC Direction - revised version to be prepared
31	**Disston/Belcher Corridor Analysis (Phase II)** Complete Streets Concept Planning	100%	**N/A**	TBD	The final report was presented to and accepted by the Board of Commissioners at their May 24, 2022 meeting.
32	**Cycadia Cemetery Mausoleum Roof** Repair and Replace Roof of Existing Mausoleum	100%	0%	Design complete, construction schedule pending	BOC awarded contract, awaiting signed documents from contractor. Pre-construction meeting scheduled for 1/23
33	**Jitney Garage** Build garage behind train station to house Jitney	50%	0%	Early 2023	Working with Ed Hoffman Architect who is providing pro bono architectural services. City is preparing to provide ancillary Civil Engineering work (survey, drainage, utilities) in support of the project. Engineering scope development complete. Project approved by HPB on 5/2. Discussed at 11/8 BOC (CRA meeting) - Staff re-evaluating design costs and construction cost estimate.

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34	**CAD & RMS System** Computer Aided Dispatch & Records Management System	N/A	N/A	Summer 2024	PRIME CAD/RMS development is on schedule with a projected launch date in the Summer of 2024. On 2/17/23, Chief Young as a member of the PRIME Executive Board will be attending a Demo at PCSO of system configurations to date.
35	**Future Raw Water Wells** New Water Supply Wells for the Reverse Osmosis Water Facility	100%	0%	TBD	The project for the blending pipeline has an engineer estimated $3,970,000 cost and so far the funding from the Water Distribution and ROWF plant is up to $1,800,000 + Sewer collections (unknown). Drawings have been received and under review. The required permits have been submitted applicable agency.
36	**Solar Energy Improvements, Phase 2** Expansion of Existing Solar Energy System at the Reverse Osmosis Water Facility	100%	0%	Est. Spring 2023	Solar went to BOC on 9/14 & was approved. A kick-off meeting took place with the selected solar contractor (AGT) and City Staff. A schedule is being generated for product delivery and project completion. An estimated time for construction start is mid February.
37	**Sewer Lift Station Rehab** Rehab/Construction of Existing Major Lift Station (Lime & Huey)	100%	0%	TBD	This project is being awarded through a Job Order Contract (JOC) Construction should start in about three months (March 2023). Receiving quotes for electrical components that City is providing.
38	**Jasmine Sidewalk, Phase 1 and 2** Sidewalk construction on Jasmine Between New Cemetery Complex and Cypress Street (N. of Rose Cemetery)	25%	0%	Design Complete by Spring 2024	Design underway for Phase 1 and 2. Note that Phase 3 is the segment between Cypress Street and Melon Street and is included in land developer's plans. Sidewalk has potential wetland impacts, requiring permitting (estimated 6 months). Environmental assessment indicates no impacts to threatened or endangered species. Staff coordinating with Rose Cemetery for driveway minor modifications and additional GPR and specialty agency to review or collect additional GPR data (DRMP to discuss potential options with staff)
39	**Craig Park Seawall Replacement** Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	0%	0%	Schedule Pending Grant Approval	Applied for Community Funding federal budget appropriation through US Representative Gus Bilirakis. Announcement Schedule unknown, possible grant value of $2M, BOC approved splitting the project into two phases. Phase 1 is Craig Park adjacent seawalls and Phase 2 is northern sidewalks. BOC approved moving forward with design of both phases simultaneously. First draft of design scope received, under review
40	**Sunset Beach ADA Access Mats** Installation of ADA Beach Access Mats	100%	100%	Installation Complete	Installed by city staff. Ribbon cutting ceremony to be scheduled, potential grant application for reimbursement pending eligibility. Signage is currently being fabricated, estimated sign installation week of 1/23
41	**Bayshore Drive Septic to Sewer** New sanitary sewer lines to replace septic tanks	0%	0%	Design kickoff Jan 2023	Scope complete, PO has been set up. Design in progress
42	**Fire Station 70**	0%	0%	Design to begin Early 2023	RFQ for Architect/Engineer has been received, under evaluation
43	**Cops & Kids Building**	0%	0%	Design to begin Early 2023	RFQ for Architect/Engineer has been received, under evaluation