



Project Status Summary

Project Administration Department

Last Updated
May 12, 2023

| | | High-Interest Projects | | | |
|-----------------|--|--------------------------|--------------------------------|--|---|
| <u>Index ID</u> | <u>Project Name and Description</u> | <u>Design % Complete</u> | <u>Construction % Complete</u> | <u>Est. Final Completion Date</u> | <u>Current Status</u> |
| 1 | <u>Anclote River Dredge (Federal Phase 1 - Inner Cuts)</u> Federal project for maintenance dredging of Anclote River ("Inner Cuts" between US19A and Gulf) | 100% | 66% | Spring 2023 for dredge work, Summer 2023 for restoration | City staff meeting with USACE and contractor weekly. Pipeline construction is complete including the submerged pipeline in the river. Contractor reports dredge started on March 13. First shoaling area ("Cut 3") complete, mobilizing to the next area ("Cut 5"). Dredging temporarily delayed to clear pipe and replace a pump. Submerged pipe clog has been replaced, dredge pump has been replaced, dredging resumed 5/10/2023 |
| 2 | <u>Anclote River Dredge Extended Turning Basin (XTB)</u> City project for dredging of extended turning basin north of City Marina | 100% | 0% | Spring 2023 for dredge work, Summer 2023 for restoration | State has approved \$724,753 funding. Dredge work pending spoils site completion of Federal dredge - current estimate is May 2023. |
| 3 | <u>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</u> Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key | 0% | 0% | Work expected to start in 2024 | Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. USACE PM to present update to the BOC in 2/28/23. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area |
| 4 | <u>Pent/Grosse Stormwater Project</u> Major Stormwater improvement project in the Pent St and Grosse Ave Area | 100% | 42% | Unknown | Original contractor has vacated the project site - City has filed a claim against the contractor's insurance (bond), contractor's surety has acknowledged the claim, working on action plan now. Bids have been received that exceed the contract value, action plan pending. Discussions ongoing with City Attorney and Surety (offer sent back to Surety 4/6/23, no response yet) |
| 5 | <u>Orange Street Improvements</u> Improvements on Orange Street, including re-bricking. | 30% | 0% | Design Underway, Construction Start Estimated Fall 2023 | Design underway with consideration of parking and crosswalk re-configurations and upgrades as options. Tech memo and design alternatives has been finalized and has been posted on Connect Tarpon Springs 4/14. Link has been posted and remains active, 117 responses received so far |
| 6 | <u>City Hall Clerk's Office Replacement</u> Construction of new Clerk's Office building on City Hall Campus | 100% | 0% | Estimated Final Completion Jan 2024 | Contractor submitted a site utilization plan to help with access, parking, etc. Materials submittals currently under review and processed. Utility locates complete, contractor schedule shows mobilization on 5/15, City staff blocking off southern parking lot by 5/15 |
| 7 | <u>Tarpon Ave Between Huey and US-19</u> Roadway safety and intersection improvements in the corridor between Huey and US19 | 100% | 97% | Project is substantially complete. Estimated Final Completion May 2023 | Construction mostly complete, signage, delineators, and other minor items to be finished. Working on FDOT paperwork |
| 8 | <u>Seabreeze Drive Sewer Project</u> new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood | 100% | 93% | Final Completion Scheduled for 6/1/23 | Construction ongoing. Lift station (wet well) has been installed, final manhole has been installed, working on final pipe segments. Duke Energy scheduling power line upgrades, schedule pending. Approx 100 ft of pipe remaining to be installed |



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| 9 | <u>Beckett Bridge Utility Relocation</u> Pinellas County project - reconstruction of Beckett Bridge | 90% | 0% | Est. construction start Late 2023 | Design efforts ongoing. JPA pending for stormwater portion. Staff coordinating regularly with County. County proposing to seek grant funding for County bridge costs and City utility costs. County representatives updated BOC on 11/15. |
| 10 | <u>Safe Routes to School (Various Locations)</u> Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools. | N/A | N/A | Ongoing Effort | Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Currently working with County on addressing Tarpon Springs Elementary (Pine St. and Levis St.). City working with FDOT to request donated speed feedback signs for school zone installation, in progress. FDOT says its "safety money" can't be used for speed feedback signs, other signage in-house to be installed |
| 11 | <u>Anclote Road (Pinellas County Project)</u> Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades. | 0% | 0% | Ongoing | Bob R. and Caroline L. participating on County design review team. County preparing for public input requests. Public townhall outreach meeting held at City Hall auditorium Feb. 23 at 5:30-7PM, well-attended. |
| 12 | <u>Library Renovations</u> Internal upgrades and renovations to the Library. | 50% | 25% | Grant notification expected June 2023 | In June 2022, the Library received notification that no Florida Public Library Construction Grant applications were funded for the State's Fiscal Year 2022-23. The BOC approved rolling over the grant application for the Library for the State's Fiscal Year 2023-24 (7/1/23-6/30/24). The Library will receive notice of application status (funded or not funded) in June 2023. Updated construction budget numbers provided to Library Director |
| 13 | <u>Lemon and Shaddock Street Reconstruction</u> Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St. | 100% | 0% | Construction Contract Awarded | BOC awarded construction contract on 4/25. Contract paperwork received, pre-construction meeting to be scheduled |
| 14 | <u>Yard Waste Scale House Relocation</u> Design of new yard waste scale house facility and relocation of scale | 100% | 96% | Estimated final completion end of May 2023 | Construction nearly complete. Awaiting scale manufacturer to finish railing adjustments and final installation. IT working with staff to setup new computer system at the new facility. |
| 15 | <u>Mango Street Segment B Phase 2</u> Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19 | 100% | 0% | Construction bids received | State approved \$925k for construction. BOC awarded construction contract on 4/25. Pre-construction meeting to be scheduled pending contract completion. Construction sequence to be scheduled to avoid upcoming MLK construction zone |
| 16 | <u>Public Safety Building Roof and Structures Repair</u> Roof replacement, roof-mounted chiller structural repairs, and west side canopy structural repairs | 100% | 0% | Construction Bids Received | BOC awarded construction contract on 4/25. Pre-construction meeting to be scheduled pending contract completion (still pending) |
| 17 | <u>Whitcomb Bayou Area Improvements</u> Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area | 25% | 0% | Grant application to be submitted by 5/31 | BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has hybrid option (primarily earthen berm) for grant applications. Plan is to apply for grant funding for design from FEMA HMGP, applications due Aug 29 2023. City's project has been deemed eligible by the Pinellas County Local Mitigation Strategy (LMS) |



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| 18 | South Spring MLK Intersection Improvements Design and construction of drainage and roadway improvements at intersection. | 100% | 0% | Construction Bids issued 4/23 | 100% Design plans received, Construction bids advertised 4/23 |
| 19 | Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station) Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station | 50% | 0% | Grant requires construction completion by Dec 2024 | State approved \$1.7M funding for construction. Design engineering underway. Public meeting held 8/9. Additional public input pending. Newest construction cost estimate is \$4.01M, after value engineering analysis, additional funding options utilizing ARPA funding presented at BOC 2/28 mtg. Staff met with consultants first week of April to discuss value-engineering options, proceeding with revised design |
| 20 | Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail | 100% | 0% | Estimated Construction Start Summer 2023 | FDEP Recreational Trails Program Grant has been awarded to the City (\$376K). NEPA documentation complete. City submitted Type 1 CE for NEPA 12/7, responded to RAI from FDEP, now awaiting Federal approval. Targeting construction bid by Summer 2023. additional survey work required for grant |
| 21 | Highland Nature Park - Fitness/Walking Trails Park Upgrades | 60% | 65% | Ongoing | Internal project. Trail maintenance is ongoing. Discussion of further improvements needed. This is to include landscape improvements at the entrance island, along the entrance sidewalks, and the surrounding areas, parking lots improvements, adding an additional picnic table and painting curbing yellow. Redefine area where existing picnic table is located and tree trimming. |

In-House Projects

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| 22 | Water Conservation Grant Low-flow toilet rebate program | 100% | N/A | Ongoing | Water Conservation Grant has ended 3/1/23. In the near future we will start discussing conducting the Water Conservation Program in- house. |
| 23 | City Building Condition Assessment Assessment of City buildings conditions | 100% | N/A | Complete for 2023 | Inspections by Public Works, PAD, and respective City facility department have been completed. Final report distributed to department heads 4/20. |
| 24 | Pinellas Avenue Beautification (Private Properties) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. | 100% | 80% | Ongoing | Phase #1 (Mother Meres Parking Lot)--Met onsite with the TS Garden Club to discuss future beautification improvements. This is a partnership between TS Garden Club and CTS Parks for landscaping design. Revisions are being to first draft design and it will be presented to the Garden Club's Board for blessing. Funding source(s) are being discussed. Phase #2 (Mother Meres Parking Lot/Tarpon Ave (Ring Ave to Alt-19))--KBI (Flexi-Pave-Product)--Met onsite with KBI to discuss improvements to tree wells and pedestrian areas. Quotes have been received. Funding source(s) are being discussed. |
| 25 | Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. | 0% | 10% | TBD | FDOT consultant has provided recommendation this week on trees between Meres and Dodecanese, staff evaluating the report |



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| 26 | <u>CRA Entry Rail Arm</u> New overhead entrance sign feature for CRA Area (Railroad theme) | 100% | 0% | Estimated Completion by June 2023 | Staff proceeding with BOC-directed semaphore replacement. Powder coat restoration option with replica semaphore signal arms. Purchase Order received, sent to the vendor, issued notice to proceed |
| 27 | <u>Additional City Building/Park Signage</u> Project to Repair or Replace Facility Signs | Varies | Varies | Limited Work Underway | New Item, Description Pending. (Project to address signage at City Hall, Sunset Beach, Craig Park, Discovery Fields, Sisler Field, Dorsett Park, and perhaps others). This project temporarily on hold, signage style may change, PW staff to meet with City Manager |

Newly Added/Modified Projects

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| 28 | <u>Alt-19 Bulb-Out Removal</u> New Item, Description Pending | 0% | 0% | TBD | Working with FDOT. Project is ongoing. (see Pinellas Avenue Beautification (FDOT Right of Way item above) |
| 29 | <u>Anclote Bathymetric Survey & Nav Chart</u> To comply with City Charter, new bathymetric survey and creating of local navigation chart | n/a | 99% | TBD | Revised charts in progress |
| 30 | <u>Disston/Belcher Corridor Analysis (Phase II)</u> Complete Streets Concept Planning | 100% | N/A | TBD | The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. The project has been included on the draft priority list, and the final determination for inclusion in the Forward Pinellas Transportation Improvement Plan (TIP) and the FDOT Five Year Work Plan will be made in June 2023. |
| 31 | <u>Cycadia Cemetery Mausoleum Roof</u> Repair and Replace Roof of Existing Mausoleum | 100% | 15% | Estimated Completion Sept. 2023 | Public notification and signage are posted. Breezeway access will be closed for structural roof repairs beginning May 1, with limited access beginning June 1, and full access returned by June 15. Construction is underway, old roofing material has been removed. |
| 32 | <u>Jitney Garage</u> Build garage behind train station to house Jitney | 90% | 0% | TBD | Working with Ed Hoffman Architect who is providing pro bono design services (all trades) City is preparing to provide ancillary survey in support of the project. City working on vacation of ROW for the construction site. Design is mostly complete. Staff meeting with Mr. Hoffman 5/15 |
| 33 | <u>CAD & RMS System</u> Computer Aided Dispatch & Records Management System | N/A | N/A | Summer 2024 | PRIME CAD/RMS development is on schedule with a projected launch date in the Summer of 2024. On 2/17/23, Chief Young as a member of the PRIME Executive Board will be attending a Demo at PCSO of system configurations to date. |
| 34 | <u>Future Raw Water Wells</u> New Water Supply Wells for the Reverse Osmosis Water Facility | 100% | 0% | TBD | The project for the blending pipeline has an engineer estimated construction cost of \$3,970,000. The required permits have been received, Request for Additional Information (RAI) received on the design from FDEP. Design engineer has resolved the RAI |
| 35 | <u>Solar Energy Improvements, Phase 2</u> Expansion of Existing Solar Energy System at the Reverse Osmosis Water Facility | 100% | 0% | Est. Summer 2023 | Materials are being delivered to the RO Facility in preparation of construction. Vendor completed digging for test pilings. Contractor has sent submittals to EOR for approval. |



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| 36 | <u>Sewer Lift Station Rehab (Lime/Huey)</u> Rehab/Construction of Existing Major Lift Station (Lime & Huey) | 75% | 0% | Late 2024 completion estimated due to long equipment lead time | This project is being awarded through a Job Order Contract (JOC) Construction start may be delayed, researching permitting options |
| 37 | <u>Jasmine Sidewalk, Phase 1 and 2</u> Sidewalk construction on Jasmine Between New Cemetery Complex and Cypress Street (N. of Rose Cemetery) | 25% | 0% | Design Complete by Spring 2023 | Design underway for Phase 1 and 2. Note that Phase 3 is the segment between Cypress Street and Melon Street and is included in land developer's plans. Staff coordinated with Rose Cemetery for driveway minor modifications and additional GPR and specialty agency to review or collect additional GPR data, approved by City Manager, field work complete, awaiting final report |
| 38 | <u>Craig Park Seawall Replacement</u> Grant-funded complete replacement and raising of Craig Park seawall and sidewalk | 0% | 0% | Rec'd notice of \$2M grant award 1/25 | Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant as been approved, grant agreement was approved by BOC on 4/15. Grant documentation and agreement has been submitted to HUD, paperwork processing is underway. Design work underway. HUD will require extensive environmental assessment |
| 39 | <u>Bayshore Drive Septic to Sewer</u> New sanitary sewer lines to replace septic tanks | 40% | 0% | 40% design under review | Design in progress and on schedule. 40% design received and under review by City staff |
| 40 | <u>Fire Station 70</u> | 10% | 0% | Design kickoff April 2023 | Design underway and on schedule |
| 41 | <u>Cops & Kids Building</u> | 5% | 0% | Targeting June 2023 for presentation of alternatives to the BOC | Alternatives analysis underway, grant team (City, TSHA, architect) researching opportunities, meeting monthly |
| 42 | <u>MLK- Water Main Improvements</u> Replacement of potable water pipe on MLK between Safford and North to address fire flow and water quality, includes new service lines. | 100% | 0% | August 30, 2023 | Construction contract awarded. Estimated to start late May 2023, targeting summer school break for majority of the work effort. MLK closures will be required, MOT plan to be distributed. Electronic message boards to be posted 5/15 |
| 43 | <u>Union Academy (Cap Center) Entryway Repairs</u> Repairs to Union Academy breezeway structure and drainage | 80% | 0% | Estimated Completion Sept 2023 | Engineer's evaluation complete, proceeding to request proposal from Gordian Group for JOC construction approach |