



Project Status Summary

Project Administration Department

Last Updated
May 22, 2023

		High-Interest Projects			
<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
1	<u>Anclote River Dredge (Federal Phase 1 - Inner Cuts)</u> Federal project for maintenance dredging of Anclote River ("Inner Cuts" between US19A and Gulf)	100%	66%	Spring 2023 for dredge work, Summer 2023 for restoration	City staff meeting with USACE and contractor weekly. Pipeline construction is complete including the submerged pipeline in the river. Contractor reports dredge started on March 13. First shoaling area ("Cut 3") complete, mobilizing to the next area ("Cut 5"). Dredging temporarily delayed to clear pipe and replace a pump. Submerged pipe clog has been replaced, dredge pump has been replaced, dredging resumed 5/10/2023
2	<u>Anclote River Dredge Extended Turning Basin (XTB)</u> City project for dredging of extended turning basin north of City Marina	100%	0%	Spring 2023 for dredge work, Summer 2023 for restoration	State has approved \$724,753 funding. Dredge work pending spoils site completion of Federal dredge - current estimate is May 2023.
3	<u>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</u> Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start in 2024	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. USACE PM to present update to the BOC in 2/28/23. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area
4	<u>Pent/Grosse Stormwater Project</u> Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	42%	Unknown	Original contractor has vacated the project site - City has filed a claim against the contractor's insurance (bond), contractor's surety has acknowledged the claim, working on action plan now. Bids have been received that exceed the contract value, action plan pending. Discussions ongoing with City Attorney and Surety (offer sent back to Surety 4/6/23, no response yet)
5	<u>Orange Street Improvements</u> Improvements on Orange Street, including re-bricking.	30%	0%	Design Underway, Construction Start Estimated Fall 2023	Design underway with consideration of parking and crosswalk re-configurations and upgrades as options. Tech memo and design alternatives has been finalized and has been posted on Connect Tarpon Springs 4/14. Link has been posted and remains active, 117 responses received so far. Potential presentation of options to BOC on 6/13
6	<u>City Hall Clerk's Office Replacement</u> Construction of new Clerk's Office building on City Hall Campus	100%	0%	Estimated Final Completion Jan 2024	Contractor submitted a site utilization plan to help with access, parking, etc. Materials submittals currently under review and processed. Utility locates complete, contractor schedule shows mobilization week of 5/15, City staff blocking off southern parking lot by 5/15
7	<u>Tarpon Ave Between Huey and US-19</u> Roadway safety and intersection improvements in the corridor between Huey and US19	100%	97%	Project is substantially complete. Estimated Final Completion May 2023	Construction mostly complete, signage, delineators, and other minor items to be finished. Working on FDOT paperwork
8	<u>Seabreeze Drive Sewer Project</u> new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	93%	Final Completion Scheduled for 6/1/23	Construction ongoing. Lift station (wet well) has been installed, final manhole has been installed, working on final pipe segments. Duke Energy scheduling power line upgrades, schedule pending. Last remaining sewer laterals to be installed, main pipe is finished, testing pending



Project Status Summary

Project Administration Department

Last Updated
May 22, 2023

Other Important Projects

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
9	<u>Beckett Bridge Utility Relocation</u> Pinellas County project - reconstruction of Beckett Bridge	90%	0%	Est. construction start Late 2023	Design efforts ongoing. JPA pending for stormwater portion. Staff coordinating regularly with County. County proposing to seek grant funding for County bridge costs and City utility costs. County representatives updated BOC on 11/15.
10	<u>Safe Routes to School (Various Locations)</u> Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.	N/A	N/A	Ongoing Effort	Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Currently working with County on addressing Tarpon Springs Elementary (Pine St. and Levis St.). City working with FDOT to request donated speed feedback signs for school zone installation, in progress. FDOT says its "safety money" can't be used for speed feedback signs, other signage in-house to be installed
11	<u>Anclote Road (Pinellas County Project)</u> Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Ongoing	Bob R. and Caroline L. participating on County design review team. County preparing for public input requests. Public townhall outreach meeting held at City Hall auditorium Feb. 23 at 5:30-7PM, well-attended.
12	<u>Library Renovations</u> Internal upgrades and renovations to the Library.	50%	25%	Grant notification expected June 2023	In June 2022, the Library received notification that no Florida Public Library Construction Grant applications were funded for the State's Fiscal Year 2022-23. The BOC approved rolling over the grant application for the Library for the State's Fiscal Year 2023-24 (7/1/23-6/30/24). The Library will receive notice of application status (funded or not funded) in June 2023. Updated construction budget numbers provided to Library Director
13	<u>Lemon and Shaddock Street Reconstruction</u> Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.	100%	0%	Construction Contract Awarded	BOC awarded construction contract on 4/25. Contract paperwork received, pre-construction meeting to be scheduled
14	<u>Yard Waste Scale House Relocation</u> Design of new yard waste scale house facility and relocation of scale	100%	96%	Estimated final completion end of May 2023	Construction nearly complete. Guard rail final installation underway week of 5/15. IT working with staff to setup new computer system at the new facility.
15	<u>Mango Street Segment B Phase 2</u> Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19	100%	0%	Construction bids received	State approved \$925k for construction. BOC awarded construction contract on 4/25. Pre-construction meeting to be scheduled pending contract completion. Construction sequence to be scheduled to avoid upcoming MLK construction zone
16	<u>Public Safety Building Roof and Structures Repair</u> Roof replacement, roof-mounted chiller structural repairs, and west side canopy structural repairs	100%	0%	Construction Bids Received	BOC awarded construction contract on 4/25. Pre-construction meeting to be scheduled pending contract completion (still pending)
17	<u>Whitcomb Bayou Area Improvements</u> Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	25%	0%	Draft analysis and grant application package to be delivered by 5/31	BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has hybrid option (primarily earthen berm) for grant applications. Plan is to apply for grant funding for design from FEMA HMGP, applications due Aug 29 2023. City's project has been deemed eligible by the Pinellas County Local Mitigation Strategy (LMS)



Project Status Summary

Project Administration Department

Last Updated
May 22, 2023

Other Important Projects

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
18	South Spring MLK Intersection Improvements Design and construction of drainage and roadway improvements at intersection.	100%	0%	Construction Bids due 5/23	100% Design plans received, Construction bids advertised 4/23, Bids due 5/23
19	Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station) Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	50%	0%	Grant requires construction completion by Dec 2024	State approved \$1.7M funding for construction. Design engineering underway. Public meeting held 8/9. Additional public input pending. Newest construction cost estimate is \$4.01M, after value engineering analysis, additional funding options utilizing ARPA funding presented at BOC 2/28 mtg. Staff met with consultants to start value engineering design
20	Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail	100%	0%	Estimated Construction Start Summer 2023	FDEP Recreational Trails Program Grant has been awarded to the City (\$376K). NEPA documentation complete. City submitted Type 1 CE for NEPA 12/7, responded to RAI from FDEP, now awaiting Federal approval. Targeting construction bid by Summer 2023. additional survey work required for grant is underway
21	Highland Nature Park - Fitness/Walking Trails Park Upgrades	60%	65%	Ongoing	Internal project. Trail maintenance is ongoing. Discussion of further improvements needed. This is to include landscape improvements at the entrance island, along the entrance sidewalks, and the surrounding areas, parking lots improvements, adding an additional picnic table and painting curbing yellow. Redefine area where existing picnic table is located and tree trimming.

In-House Projects

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
22	Water Conservation Grant Low-flow toilet rebate program	100%	N/A	Ongoing	Water Conservation Grant has ended 3/1/23. In the near future we will start discussing conducting the Water Conservation Program in- house.
23	City Building Condition Assessment Assessment of City buildings conditions	100%	N/A	Complete for 2023	Inspections by Public Works, PAD, and respective City facility department have been completed. Final report distributed to department heads 4/20.
24	Pinellas Avenue Beautification (Private Properties) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd.	100%	80%	Ongoing	Phase #1 (Mother Meres Parking Lot)--Met onsite with the TS Garden Club to discuss future beautification improvements. This is a partnership between TS Garden Club and CTS Parks for landscaping design. Revisions are being to first draft design and it will be presented to the Garden Club's Board for blessing. Funding source(s) are being discussed. Phase #2 (Mother Meres Parking Lot/Tarpon Ave (Ring Ave to Alt-19))--KBI (Flexi-Pave-Product)--Met onsite with KBI to discuss improvements to tree wells and pedestrian areas. Quotes have been received. Funding source(s) are being discussed.
25	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd.	0%	10%	TBD	FDOT consultant has provided recommendation this week on trees between Meres and Dodecanese, staff evaluating the report



Project Status Summary

Project Administration Department

Last Updated
May 22, 2023

In-House Projects

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
26	<u>CRA Entry Rail Arm</u> New overhead entrance sign feature for CRA Area (Railroad theme)	100%	0%	Estimated Completion by July 2023	Staff proceeding with BOC-directed semaphore replacement. Powder coat restoration option with replica semaphore signal arms. Purchase Order received, sent to the vendor, issued notice to proceed, estimated completion by July 2023
27	<u>Additional City Building/Park Signage</u> Project to Repair or Replace Facility Signs	Varies	Varies	Limited Work Underway	New Item, Description Pending. (Project to address signage at City Hall, Sunset Beach, Craig Park, Discovery Fields, Sisler Field, Dorsett Park, and perhaps others). This project temporarily on hold, signage style may change, PW staff to meet with City Manager

Newly Added/Modified Projects

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
28	<u>Alt-19 Bulb-Out Removal</u> New Item, Description Pending	0%	0%	TBD	Working with FDOT. Project is ongoing. (see Pinellas Avenue Beautification (FDOT Right of Way item above)
29	<u>Anclote Bathymetric Survey & Nav Chart</u> To comply with City Charter, new bathymetric survey and creating of local navigation chart	n/a	99%	TBD	Revised charts in progress
30	<u>Disston/Belcher Corridor Analysis (Phase II)</u> Complete Streets Concept Planning	100%	N/A	TBD	The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. The project has been included on the draft priority list, and the final determination for inclusion in the Forward Pinellas Transportation Improvement Plan (TIP) and the FDOT Five Year Work Plan will be made in June 2023.
31	<u>Cycadia Cemetery Mausoleum Roof</u> Repair and Replace Roof of Existing Mausoleum	100%	15%	Estimated Completion Sept. 2023	Public notification and signage are posted. Breezeway access will be closed for structural roof repairs beginning May 1, with limited access beginning June 1, and full access returned by June 15. Construction is underway, old roofing material has been removed.
32	<u>Jitney Garage</u> Build garage behind train station to house Jitney	90%	0%	TBD	Working with Ed Hoffman Architect who is providing pro bono design services (all trades) City is preparing to provide ancillary survey in support of the project. City working on vacation of ROW for the construction site. Design is mostly complete. Staff meet with Mr. Hoffman 5/15, coordinating ROW vacation option for building location
33	<u>CAD & RMS System</u> Computer Aided Dispatch & Records Management System	N/A	N/A	Summer 2024	PRIME CAD/RMS development is on schedule with a projected launch date in the Summer of 2024. On 2/17/23, Chief Young as a member of the PRIME Executive Board will be attending a Demo at PCSO of system configurations to date.
34	<u>Future Raw Water Wells</u> New Water Supply Wells for the Reverse Osmosis Water Facility	N/A	N/A	TBD	The raw water project has been tabled and is no longer moving forward.
35	<u>Solar Energy Improvements, Phase 2</u> Expansion of Existing Solar Energy System at the Reverse Osmosis Water Facility	100%	0%	Est. Summer 2023	Site surveying for the solar project has been completed. AGT is scheduled to begin construction activities on Monday, May 22, 2023.



Project Status Summary

Project Administration Department

Last Updated
May 22, 2023

Newly Added/Modified Projects

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
36	<u>Sewer Lift Station Rehab (Lime/Huey)</u> Rehab/Construction of Existing Major Lift Station (Lime & Huey)	75%	0%	Late 2024 completion estimated due to long equipment lead time	This project is being awarded through a Job Order Contract (JOC) Construction start may be delayed pending design and permitting completion
37	<u>Jasmine Sidewalk, Phase 1 and 2</u> Sidewalk construction on Jasmine Between New Cemetery Complex and Cypress Street (N. of Rose Cemetery)	25%	0%	Design Complete by Spring 2023	Design underway for Phase 1 and 2. Note that Phase 3 is the segment between Cypress Street and Melon Street and is included in land developer's plans. Staff coordinated with Rose Cemetery for driveway minor modifications and additional GPR and specialty agency to review or collect additional GPR data, approved by City Manager, field work complete, awaiting final report
38	<u>Craig Park Seawall Replacement</u> Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	0%	0%	Rec'd notice of \$2M grant award 1/25	Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant as been approved, grant agreement was approved by BOC on 4/15. Grant documentation and agreement has been submitted to HUD, paperwork processing is underway. Design work underway. HUD will require extensive environmental assessment
39	<u>Bayshore Drive Septic to Sewer</u> New sanitary sewer lines to replace septic tanks	40%	0%	40% design under review	Design in progress and on schedule. 40% design received and under review by City staff
40	<u>Fire Station 70</u>	10%	0%	Design kickoff April 2023	Design underway and on schedule
41	<u>Cops & Kids Building</u>	5%	0%	Targeting June 2023 for presentation of alternatives to the BOC	Alternatives analysis underway, grant team (City, TSHA, architect) researching opportunities, meeting monthly
42	<u>MLK- Water Main Improvements</u> Replacement of potable water pipe on MLK between Safford and North to address fire flow and water quality, includes new service lines.	100%	0%	August 30, 2023	Construction contract awarded. Estimated to start late May 2023, targeting summer school break for majority of the work effort. MLK closures will be required, MOT plan has been distributed. Electronic message boards were posted 5/15
43	<u>Union Academy (Cap Center) Entryway Repairs</u> Repairs to Union Academy breezeway structure and drainage	80%	0%	Estimated Completion Sept 2023	Engineer's evaluation complete, working with Gordian Group to prepare JOC construction proposal