

City of Tarpon Springs
Capital Project Listing
7/24/2023

Capital Projects Approved						
<u>Budgeted, In Process</u>	<u>Budgeted Cost</u>	<u>ARPA Funding</u>		<u>Grant/Other Funding</u>		
City Clerk New Building	\$ 2,941,511					Board Approved 6/7/22
MLK So Spring	\$ 1,071,600	ARPA Partial Funding	\$ 317,000	Grant Partial Funding	\$ 673,000	Board Approved 7/11/23
Lemon/Shaddock	\$ 1,691,733	ARPA Partial Funding	\$ 487,692			Board Approved 4/25/23
Mango St Phase II	\$ 1,653,936			Grant Partial Funding	\$ 925,000	Board Approved 4/25/23
Anclote Dredging	\$ 646,921			Grant Partial Funding	\$ 676,046	Board Approved 11/6/18
Anclote Turn Basin	\$ 848,165			Grant Partial Funding	\$ 724,753	Board Approved 1/11/22
Pent/Grosse Stormwater	\$ 4,129,324	ARPA Partial Funding	\$ 1,640,536	Grant Partial Funding	\$ 832,796	To be bid out
				Surety Settlement	\$ 1,050,000	
Craig Park Seawall Phase I	\$ 3,569,410	ARPA Partial Funding	\$ 1,569,410	Grant Partial Funding	\$ 2,000,000	Early Design Stage
Cops & Kids New Building	\$ 600,000	Design	ARPA Funded	\$ 600,000		Board Approved 2/28/23
Fire Station 70	\$ 592,046	Design	ARPA Funded	\$ 592,046		Board Approved 3/28/23
Fire Station 70	\$ 6,273,673	Construction		City Funded	\$ 5,500,000	
				Funding TBD	\$ 773,673	
BayShore Septic to Sewer	\$ 1,300,000		ARPA Funded	\$ 1,300,000		In Design
Cyber Security Water-Sewer Infrastructure	\$ 1,400,000		ARPA Partial Funding	\$ 700,000		In Design
Library Improvements	\$ 1,000,000			Grant Just Approved	\$ 500,000	In Design
Street Paving	\$ 390,242					Board Approved 4/25/23
Seabreeze Dr	\$ 2,278,112					Board Approved 2/9/21
Solar Projects at Water Plant	\$ 1,338,103					Board Approved 9/13/22
Lift Station, Lime & Huey	\$ 1,169,281					Board Approved 11/15/22
MLK Water Line Replacement	\$ 1,013,368					Board Approved 11/15/22
Total	<u>\$ 33,907,425</u>			<u>\$ 7,206,684</u>		<u>\$ 13,655,268</u>

Capital Projects Budgeted, Construction Not Started, Reallocation Possibilities

Partial Funding - Budgeted, Reallocation Possibilities	Budgeted Cost	ARPA Funding	Grant/Other Funding
North Pinellas Corridor (Beautification)	\$ 500,000		
Orange Street Construction (Brick Street Project)	\$ 950,000		
Jasmine Sidewalks-Sports Complex to Melon	\$ 500,000		
Total	\$ 1,950,000	\$ -	\$ -

Partial Funding - Budgeted, Reallocation Possibilities, Grant Ramifications

Sponge Docks Flood Abatement	\$ 4,012,482	ARPA Partial Funding \$ 1,370,122	Grant Partial Funding \$ 1,738,390
Elfers Spur	\$ 641,023		Grant Partial Funding \$ 379,000
Total	\$ 4,653,505	\$ 1,370,122	\$ 2,117,390

Capital Projects with No Funding

No Funding	Estimated Costs	ARPA Funding	Grant/Other Funding
Cops & Kids New Building Construction	\$ 5,800,000		
Whitcomb Bayou Flooding Design	\$ 605,000		Possible Grant Funding \$ 453,750
Whitcomb Bayou Flooding Construction	\$ 10,193,000		Possible Grant Funding \$ 8,098,500
Golf Course Clubhouse	\$ 2,000,000		
Hurricane Harden Community Center	\$ 2,320,000		
Spoil Site Land	\$ 3,000,000		
Craig Park Phase II	TBD		
Total	\$ 23,918,000	\$ -	\$ 8,552,250