



Project Status Summary

Project Administration Department

Last Updated
September 13, 2023

		High-Interest Projects			
<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
1	<u>Anclote River Dredge (Federal Phase 1 - Inner Cuts)</u> Federal project for maintenance dredging of Anclote River ("Inner Cuts" between US19A and Gulf)	100%	95%	Fall 2023, early 2024 for restoration (see status notes)	City staff meeting with USACE and contractor weekly. Dredge work started on March 13, 2023. Contractor states dredge work completion is now Nov. 2023. Site lease has now been extended through March 2024
2	<u>Anclote River Dredge Extended Turning Basin (XTB)</u> City project for dredging of extended turning basin north of City Marina	100%	0%	Fall 2023, early 2024 for restoration (see status notes)	State has approved \$724,753 funding. Dredge work pending spoils site completion of Federal dredge - current estimate is November 2023 (See Item 1 Notes). DMMA lease extension approved by BOC through March 31, 2023. Staff working on restoration plan, coordinating with property owner. Staff issued NTP to contractor 8/22/23. XTB dredge work to start in Sept 2023, expected completion mid Dec 2023
3	<u>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</u> Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start in 2024	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. USACE PM to present update to the BOC in 2/28/23. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area
4	<u>Pent/Grosse Stormwater Project</u> Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	42%	Out to bid, bids due 10/10/23	Original contractor has vacated the project site - City has reached a settlement with the contractor's surety, funds have been received, bids to advertise 8/20/23, bid due date bumped to 10/10/23 due to Idalia, prebid meeting scheduled for 9/12
5	<u>Orange Street Improvements</u> Improvements on Orange Street, including re-bricking.	30%	0%	Design Underway, Construction Start Estimated Late 2023	Design underway with consideration of parking and crosswalk re-configurations and upgrades as options. Tech memo and design alternatives has been finalized and has been posted on Connect Tarpon Springs 4/14. Link has been posted and remains active, 137 responses received as of 7/21/23. Potential presentation of options to BOC this summer, sent postcards to local residents and businesses to invite additional public input. BOC directed staff to investigate a repair-only option (staff working with consultant on this) and to re-evaluate utility upgrade needs in the project area
6	<u>City Hall Clerk's Office Replacement</u> Construction of new Clerk's Office building on City Hall Campus	100%	12%	Estimated Final Completion Jan 2024	Construction underway. Contractor mobilized on June 27, 2023. Electrical work underway, footers have been poured, floor slab pour pending. Breezeway between Clerk's office and Utility billing intermittently closed for buried electrical conduit installation. Building footers poured 8/25/23
7	<u>Tarpon Ave Between Huey and US-19</u> Roadway safety and intersection improvements in the corridor between Huey and US19	100%	99%	Final Completion June 2023, closeout docs & grant paperwork awaiting FDOT approval	Construction complete. Continued coordination with FDOT on paperwork and closeout documentation for City reimbursement request.
8	<u>Seabreeze Drive Sewer Project</u> new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	97%	Final Completion was Scheduled for 6/1/23, contractor behind schedule	Construction ongoing. Lift station (wet well) has been installed, main pipe is finished, infiltration test passed. Lift station pumps have been installed, electrical connections pending. Duke Energy power line upgrades are complete, final paving completed 9/5/23



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9	Beckett Bridge Utility Relocation Pinellas County project - reconstruction of Beckett Bridge	90%	0%	Est. construction start Late 2024	Design efforts ongoing. JPA pending for stormwater portion. Staff coordinating regularly with County. County applied for grant funding for County bridge costs and City utility costs, but was not awarded this year, County intends to reapply next year. County anticipates bidding by Spring 2024, construction starting late 2024. County awarded small grant from FDOT that only covers about 15% of the project cost, does not cover utilities. County seeking additional grant funding that WOULD include utilities.
10	Safe Routes to School (Various Locations) Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.	N/A	N/A	Ongoing Effort	Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Currently working with County on addressing Tarpon Springs Elementary (Pine St. and Levis St.). City working with FDOT to request donated speed feedback signs for school zone installation, in progress. FDOT says its "safety money" can't be used for speed feedback signs, other signage in-house to be installed.
11	Anclote Road (Pinellas County Project) Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Ongoing	Bob R. and Caroline L. participating on County design review team. County preparing for public input requests. Public townhall outreach meeting held at City Hall auditorium Feb. 23, 2023 at 5:30-7PM, well-attended. Draft Preliminary Engineering Report to be shared with City Staff. County will have to do a PD&E per Federal grant requirements.
12	Library Renovations Internal upgrades and renovations to the Library.	30%	25%	Grant has been awarded, awaiting grant agreement	Funding for Florida Public Library Construction Grants included in the State's Fiscal Year 2023-24 Budget. Grant has been awarded from the Department of State Division of Library and Information Services.
13	Lemon and Shaddock Street Reconstruction Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.	100%	8%	Contractor has mobilized Aug 2023	BOC awarded construction contract on 4/25. Contract paperwork received, pre-construction meeting completed 6/12/23. Contractor has been submitting shop drawings for approval. NTP issued for 8/16/2023. Water main work underway
14	Mango Street Segment B Phase 2 Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19	100%	0%	Construction mobilization Sept 2023	State approved \$925k for construction. Pre-construction meeting completed on June 12, 2023. Construction sequence is planned to avoid ongoing MLK (pipeline) construction zone. NTP issued for Sept 1, 2023. Message boards to be posted to alert motorists of shut downs
15	Public Safety Building Roof and Structures Repair Roof replacement, roof-mounted chiller structural repairs, and west side canopy structural repairs	100%	0%	Construction mobilization by end of Aug. 2023	BOC awarded construction contract on 4/25/2023. Pre-construction meeting completed June 13, 2023 provided Limited NTP to contractor. Contractor states repair work will precede roofing system
16	Whitcomb Bayou Area Improvements Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	25%	0%	Sust. Comm. Update 7/20/23. BOC updates 7/25/23	BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has approved hybrid option (primarily earthen berm) for grant applications. Arcadis has prepared generic grant application materials that can be used for various grant applications. Project update presented to Sus. Comm. July 20, 2023 and presented to BOC July 25, 2023. Staff submitted additional information packet as requested by BOC on 8/24/23, working with consultant on expanded scope proposal. Pre-app with USACE schedule for Sept.



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17	South Spring MLK Intersection Improvements Design and construction of drainage and roadway improvements at intersection.	100%	0%	Contractor issued Limited NTP, Construction Est. Completion May 2023	Construction bids received 6/27/23, contract awarded at 7/11/23 BOC. Next step - complete contractor paperwork, bonds, etc. Construction will not start until after MLK pipeline project is completed and all materials are staged to minimize motorist disruptions. Pre-con meeting held 8/7/23.
18	Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station) Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	50%	0%	Grant requires construction contract awarded by Dec 2024, & completed by Dec 2026	State approved \$1.7M funding for construction. Public meeting held 8/9/22. Newest construction cost estimate is \$4.0 to \$4.8, after value engineering analysis, additional funding options approved (ARPA funding) by BOC 2/28/23 mtg. Staff applied for additional grant funding (Resilient Florida Grant Program, submitted 9/1/23). The new construction estimate exceed CCNA limitations, exploring design/build option. State grant schedule extension will require BOC approval. BOC directed staff to conduct a peer review and legal review of the design plan (underway)
19	Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail	100%	0%	Estimated Construction Start Summer 2023	FDEP Recreational Trails Program Grant has been awarded to the City (\$376K). NEPA documentation complete and approved. Bids due 9/20/23
20	Highland Nature Park - Fitness/Walking Trails Park Upgrades [Updates provided by Public Works Dept.]	60%	95%	Ongoing	Park Improvements completed. Final step is to add wheel stops to parking lot adjacent to the playground (park).

In-House Projects

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21	City Building Condition Assessment Assessment of City buildings conditions	100%	N/A	Complete for 2023	Inspections by Public Works, PAD, and respective City facility department have been completed. Final report distributed to department heads 4/20.
22	Pinellas Avenue Beautification (Private Properties) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	100%	80%	Ongoing	Phase #1 (Mother Meres Parking Lot)--Met onsite with the TS Garden Club to discuss future beautification improvements. This is a partnership between TS Garden Club and CTS Parks for landscaping design. Revisions are being to first draft design and it will be presented to the Garden Club's Board for blessing. Funding source(s) are being discussed. Phase 1: Is completed aside from the funding source. May be left to complete in October. Phase #2 (Mother Meres Parking Lot/Tarpon Ave (Ring Ave to Alt-19))--KBI (Flexi-Pave-Product)--Met onsite with KBI to discuss improvements to tree wells and pedestrian areas. Quotes have been received. Funding source(s) are being discussed. Phase 2: Tarpon Ave Flexi-Pave is to be completed this summer. Mother Meres will be next
23	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	0%	10%	TBD	FDOT consultant has provided recommendation this week on trees between Meres and Dodecanese, staff evaluating the report.



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24	CRA Entry Rail Arm New overhead entrance sign feature for CRA Area (Railroad theme)	100%	90%	Installed July 2023, may need to be re-inforced	Staff proceeding with BOC-directed semaphore replacement. Powder coat restoration option with replica semaphore signal arms. Arm has been installed, will be reinforced for stability, semaphore signal arms installed, arm stability needs to be addressed (shims have now been installed, approval pending). Post-Idalia inspection pending by contractor
25	Additional City Building/Park Signage Project to Repair or Replace Facility Signs [Updates provided by Public Works Dept.]	Varies	Varies	Project Temporarily on hold	New Item, Description Pending. (Project to address signage at City Hall, Sunset Beach, Craig Park, Discovery Fields, Sisler Field, Dorsett Park, and perhaps others). <u>This project temporarily on hold</u> , signage style may change, PW staff to meet with City Manager.
Newly Added/Modified Projects					
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26	Alt-19 Bulb-Out Removal New Item, Description Pending [Updates provided by Public Works Dept.]	0%	0%	TBD	Working with FDOT. Project is ongoing. (see Pinellas Avenue Beautification (FDOT Right of Way item above)
27	Anclote River and Bayou Local Dredging Local Bayou Dredging and non-federal Anclote River Dredging (small projects)	n/a	0%	TBD	Bayou dredging budgeted for FY2024
28	Disston/Belcher Corridor Analysis (Phase II) Complete Streets Concept Planning [Updates provided by Planning & Zoning Dept.]	100%	N/A	TBD	The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. At their July 12, 2023 meeting, the Forward Pinellas Board voted to include the project on the annual priority list for the Transportation Improvement Program (TIP). The priority list is being forwarded to FDOT for consideration in their Five-Year Work Plan.
29	Cycadia Cemetery Mausoleum Roof Repair and Replace Roof of Existing Mausoleum	100%	94%	Estimated Completion Sept. 2023	Public notification and signage are posted. Breezeway access was closed for structural roof repairs beginning May 1, 2023, limited access began June 1, 2023. Construction is progressing, new roofing system installation complete. Granite replacement pending
30	Jitney Garage Build garage behind train station to house Jitney	90%	0%	TBD	Working with Ed Hoffman Architect who is providing pro bono design services (all trades) City is providing survey in support of the project. City Atty advised ROW vacation would be acceptable for the construction site. Design is mostly complete. Boundary and topo survey complete. Vacation of 1/2 of ROW reviewed by TRC 9/7/23
31	CAD & RMS System Computer Aided Dispatch & Records Management System [Updates provided by Police Dept.]	N/A	N/A	Summer 2024	PRIME CAD/RMS development is on schedule with a projected launch date in the Summer of 2024. Development team which TSPD is part of is currently testing live version of product to make recommended changes.
32	Solar Energy Improvements, Phase 2 Expansion of Existing Solar Energy System at the Reverse Osmosis Water Facility [Updates provided by Public Services Dept.]	100%	25%	Est. Nov. 2023	Underground electrical duct bank complete. Pile driving for duct bank installation scheduled for 9/4/23



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33	<u>Sewer Lift Station Rehab (Lime/Huey)</u> Rehab/Construction of Existing Major Lift Station (Lime & Huey)	65%	0%	Late 2024 completion estimated due to long equipment lead time	This project is being awarded through a Job Order Contract (JOC) Construction start may be delayed pending design and permitting completion (design currently underway, 100% by late Nov/Early December)
34	<u>Craig Park Seawall Replacement</u> Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	20%	0%	Rec'd notice of \$2M grant award 1/25/23, First draft of plans due 10/23/23	Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant as been approved, grant agreement was approved by BOC on 4/15/23. Grant documentation and agreement has been approved by and received from HUD. Design work underway, required environmental assessment underway, meetings with SHPO, tribes, etc. Staff looking into temporary sidewalk repair options
35	<u>Bayshore Drive Septic to Sewer</u> New sanitary sewer lines to replace septic tanks	90%	0%	100-percent plans complete	Design in progress and on schedule. 100% design milestone. \$847k is current construction cost estimate.
36	<u>Fire Station 70</u>	55%	0%	Design kickoff April 2023	Design underway and on schedule. Proceeding to 60% design. Construction cost estimate is \$6.3M
37	<u>Cops & Kids Building</u>	10%	0%	Targeting July 2023 for presentation of alternatives to the BOC	Alternatives analysis underway, grant team (City, TSHA, architect) researching opportunities, meeting monthly. BOC Work Session request sent to City Manager - purpose is to present and discuss location options. Preliminary construction cost estimate is \$5.7M. Seeking potential State appropriation grant.
38	<u>MLK- Water Main Improvements</u> Replacement of potable water pipe on MLK between Safford and North to address fire flow and water quality, includes new service lines.	100%	99%	August 30, 2023	Project substantially complete, paving complete. Restoration and final roadway striping to be complete by 9/20/23. Single lane closure on 9/1/23 for some restoration work. Hydroseeding (grass) to be applied 9/2/23. Union Academy painted logo to be replaced (coordinated with David Archie)
39	<u>Union Academy (Cap Center) Entryway Repairs</u> Repairs to Union Academy breezeway structure and drainage	100%	0%	Estimated Completion Oct 2023	Engineer's evaluation complete, Gordian Group JOC construction proposal approved, funding source confirmed, PO requisition in the works.