



Project Status Summary

Project Administration Department

Last Updated
January 25, 2024

		High-Interest Projects			
<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
1	<u>Anclote River Dredge (Federal Phase 1 - Inner Cuts)</u> Federal project for maintenance dredging of Anclote River ("Inner Cuts" between US19A and Gulf)	100%	98%	Federal Dredge work complete	City staff meeting with USACE and contractor weekly. Dredge work started on March 13, 2023. Federal dredge work is complete. Contract required demobilization after contractor completes City XTB dredge
2	<u>Anclote River Dredge Extended Turning Basin (XTB)</u> City project for dredging of extended turning basin north of City Marina	100%	45%	Fall 2023, early 2024 for restoration (see status notes)	State has approved \$724,753 funding. Staff working on restoration plan, coordinating with property owner. Staff issued NTP to contractor 8/22/23. XTB dredge work began 10/11/23, expected completion Jan/Feb 2024. Dredge activities paused for Holidays 12/22/23 through 1/2/24. Crane required repair, caused delay, restarted work 1/11/24
3	<u>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</u> Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start in 2024	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. USACE PM to present update to the BOC in 2/28/23. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area. BOC has requested an update from the USACE
4	<u>Pent/Grosse Stormwater Project</u> Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	42%	Construction to resume Jan 2024	Bids received 10/20/23. 11/7/23 BOC approved contract award. Contractor to partially mobilize in January 2024. Full mobilization of two full construction crews expected in Feb 2024. Pre-con meeting held 1/16/24. Contractor mobilizing equipment/storage
5	<u>Orange Street Improvements</u> Improvements on Orange Street, including re-bricking.	30%	0%	Design Underway, Construction Start Estimated Late 2023	Design underway with consideration of parking and crosswalk re-configurations and upgrades as options. Tech memo and design alternatives has been finalized and has been posted on Connect Tarpon Springs 4/14. Link has been posted and remains active, 137 responses received as of 7/21/23. Potential presentation of options to BOC this summer, sent postcards to local residents and businesses to invite additional public input. BOC directed staff to investigate a repair-only option (draft rec'd from consultant 9/22 is under staff review) and to re-evaluate utility upgrade needs in the project area, report received 10/12 to be distributed to BOC
6	<u>City Hall Clerk's Office Replacement</u> Construction of new Clerk's Office building on City Hall Campus	100%	18%	Estimated Final Completion Jan 2024	Construction underway. Contractor mobilized on June 27, 2023. Floor slab has been poured. Wall blocking starting soon. Work delayed over Holiday break, awaiting delivery of door framing required to proceed with masonry work which should resume in January 2024
7	<u>Tarpon Ave Between Huey and US-19</u> Roadway safety and intersection improvements in the corridor between Huey and US19	100%	99%	Final Completion June 2023, closeout docs & grant paperwork awaiting FDOT approval	Construction complete. Continued coordination with FDOT on paperwork and closeout documentation for City reimbursement request.
8	<u>Seabreeze Drive Sewer Project</u> new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	98%	Final Completion was Scheduled for 6/1/23, contractor behind schedule	Construction nearly complete. Pumps did not start properly, have been replaced under warranty, startup testing continuing. Air Release Valve has been replaced, testing in progress



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9	<u>Beckett Bridge Utility Relocation</u> Pinellas County project - reconstruction of Beckett Bridge	90%	0%	Est. construction start Late 2024 or early 2025	Design efforts ongoing. JPA pending for stormwater portion. Staff coordinating regularly with County. County applied for grant funding for County bridge costs and City utility costs, but was not awarded this year, County intends to reapply next year. County anticipates bidding by Spring 2024, construction starting late 2024 or early 2025. County awarded small grant from FDOT that only covers about 15% of the project cost, does not cover utilities. County seeking additional grant funding that would include utilities.
10	<u>Safe Routes to School (Various Locations)</u> Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.	N/A	N/A	Ongoing Effort	Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Currently working with County on addressing Tarpon Springs Elementary (Pine St. and Levis St.). City working with FDOT to request donated speed feedback signs for school zone installation, in progress. FDOT says its "safety money" can't be used for speed feedback signs, other signage in-house to be installed.
11	<u>Anclote Road (Pinellas County Project)</u> Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Ongoing	Bob R. and Caroline L. participating on County design review team. County preparing for public input requests. Public townhall outreach meeting held at City Hall auditorium Feb. 23, 2023 at 5:30-7PM, well-attended. Draft Preliminary Engineering Report to be shared with City Staff. County will have to do a PD&E per Federal grant requirements.
12	<u>Library Renovations</u> Internal upgrades and renovations to the Library.	30%	0%	Grant has been awarded, awaiting grant agreement	Funding for Florida Public Library Construction Grants included in the State's Fiscal Year 2023-24 Budget. Grant has been awarded from the Department of State Division of Library and Information Services. Design scope development with DRMP/Hoffman is underway. Waiting on draft grant agreement from the State. Grant pre-requisites (soil sampling is complete, SHPO concurrence, etc) have been submitted to the State. Design effort will begin after grant agreement has been approved
13	<u>Lemon and Shaddock Street Reconstruction</u> Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.	100%	80%	Estimated completion End of Feb 2024	Construction underway and continuing steadily. Water and sewer work complete. Some trees are in conflict with water, sewer, and/or stormwater infrastructure, and have been removed as needed. Stormwater infrastructure is now in place. Curb installation nearly complete.
14	<u>Mango Street Segment B Phase 2</u> Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19	100%	75%	Estimated Completion End of March 2024	Construction underway. Message boards have been posted to alert motorists of shut downs since 10/16/23. Utility re-locations nearly complete. Access to US-19 will remain closed for project construction duration, westbound exit from Stonehedge has remained closed for utility work. Pipeline work is complete, roadway work began in January. Curb installation nearly complete.
15	<u>Public Safety Building Roof and Structures Repair</u> Roof replacement, roof-mounted chiller structural repairs, and west side canopy structural repairs	100%	30%	Estimated completion Summer 2024	Building permit received. Construction underway.
16	<u>Whitcomb Bayou Area Improvements</u> Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	25%	0%	Sust. Comm. Update 7/20/23. BOC updates 7/25/23	BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has approved hybrid option (primarily earthen berm) for grant applications. Arcadis has prepared generic grant application materials that can be used for various grant applications. Project update presented to Sus. Comm. July 20, 2023 and presented to BOC July 25, 2023. Staff submitted additional information packet as requested by BOC on 8/24/23, working with consultant on expanded scope proposal. Pre-app with USACE held Sept 28



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17	South Spring MLK Intersection Improvements Design and construction of drainage and roadway improvements at intersection.	100%	0%	Contractor issued Limited NTP, Construction Est. Completion May 2024	Contractor to mobilize 1/22/24. Intersection to close February and March (specifically 1/29/24 to 4/1/24 -- 60 days).
18	Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station) Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	50%	0%	Grant requires construction contract awarded by Dec 2024, & completed by Dec 2026	State approved \$1.7M funding for construction. Newest construction cost estimate is \$4.0 to \$4.8, after value engineering analysis, additional funding options approved (ARPA funding) by BOC 2/28/23 mtg. Staff applied for additional grant funding (Resilient Florida Grant Program, submitted 9/1/23) - project was low-ranked and won't get funding. BOC directed staff to conduct a peer review and legal review of the design plan (underway). City's Grant Project Specialist applied for FEMA Flood Mitigation Assistance (FMA) grant now. City's FMA application submitted but project was not awarded this grant either.
19	Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail	100%	0%	Construction Bids Rec'd, BOC review on 1/16/24	FDEP Recreational Trails Program Grant has been awarded to the City (\$327,979). BOC approved of construction award on 1/16/24. City will be able to issue construction NTP after FDEP (grant) sign-off of construction award.
20	Highland Nature Park - Fitness/Walking Trails Park Upgrades [Updates provided by Public Works Dept.]	60%	95%	Ongoing	The fencing that needed to be removed is completed. Parking blocks should be out at the park in the next week, or two, once that is done the project will be 100% completed.

In-House Projects

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21	City Building Condition Assessment Assessment of City buildings conditions	100%	N/A	Complete for 2023	Inspections by Public Works, PAD, and respective City facility department have been completed. Final report distributed to department heads 4/20.
22	Pinellas Avenue Beautification (Private Properties) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	100%	80%	Ongoing	Currently out for bid
23	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	0%	10%	TBD	Is on hold for Parks and Parkways at this time. Roads and Streets will complete the sidewalk portion of the project first. Then Parks will work on the beautification portion.
24	Additional City Building/Park Signage Project to Repair or Replace Facility Signs [Updates provided by Public Works Dept.]	Varies	Varies	Project on hold	Dorsett Park sign construction is out for bid



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Newly Added/Modified Projects

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25	<u>Alt-19 Bulb-Out Removal</u> New Item, Description Pending [Updates provided by Public Works Dept.]	0%	0%	TBD	Wells will be filled with rock week of 11/6. Once that is done the project will be completed.
26	<u>Anclote River and Bayou Local Dredging</u> Local Bayou Dredging and non-federal Anclote River Dredging (small projects)	n/a	0%	TBD	Bayou dredging budgeted for FY2024. Working on scope development with Stantec
27	<u>Disston/Belcher Corridor Analysis (Phase II)</u> Complete Streets Concept Planning [Updates provided by Planning & Zoning Dept.]	100%	N/A	TBD	The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. At their July 12, 2023 meeting, the Forward Pinellas Board voted to include the project on the annual priority list for the Transportation Improvement Program (TIP). The priority list is being forwarded to FDOT for consideration in their Five-Year Work Plan.
28	<u>Cycadia Cemetery Mausoleum Roof</u> Repair and Replace Roof of Existing Mausoleum	100%	100%	Substantially Complete Sept. 2023, Final Completion December 2023	Construction Complete
29	<u>Jitney Garage</u> Build garage behind train station to house Jitney	90%	0%	TBD	Working with Ed Hoffman Architect who is providing pro bono design services (all trades) City is providing survey in support of the project. City Atty advised ROW vacation would be acceptable for the construction site. Design is mostly complete. Boundary and topo survey complete. Vacation of 1/2 of ROW reviewed and approved by TRC 9/7/23. Utility coordination underway - potential conflict with Clearwater Gas line and potable water line, working with Civil Engineer to address
30	<u>CAD & RMS System</u> Computer Aided Dispatch & Records Management System [Updates provided by Police Dept.]	N/A	N/A	Summer 2024	After carefully considering ongoing issues with the Hexagon software system, the PRIME Board postponed our CAD/RMS go-live date from May to September 30, 2024. Deferring live operations was not a choice made lightly. However, our duty remains to deliver safe, effective, user-centric safety infrastructure for partners across the consortium. Over the next three weeks, Hexagon representatives will join us on-site to participate in focused configuration workshops for Records, Dispatch, and Mobile capabilities. These working sessions aim to close remaining feature gaps and resolve functionality concerns. As we reset timeline expectations, we did not want progress to stall. This week the PRIME team commenced onboarding key Records personnel from various agencies as "champions." Through early hands-on experience configuring data and system behavior, these indispensable partners will inform and validate build decisions. Their insights will optimize future adoption.
31	<u>Solar Energy Improvements, Phase 2</u> Expansion of Existing Solar Energy System at the Reverse Osmosis Water Facility [Updates provided by Public Services Dept.]	100%	99%	Est. Jan 2024	Contractor work is essentially complete except for punch list items. However, damage from wind storm on 1/9/2024 will require repair work to be performed by contractor; still waiting on pricing and schedule from AGT. Also experiencing delays in obtaining a final permit from the City which is delaying AGT in getting PTO from Duke Energy and preventing power production to be enabled. McKim & Creed working on communications interface and operator displays on VTScada system.



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32	<u>Sewer Lift Station Rehab (Lime/Huey)</u> Rehab/Construction of Existing Major Lift Station (Lime & Huey)	100%	0%	Late 2024 completion estimated due to long equipment lead time	This project is being awarded through a Job Order Contract (JOC) Construction, fee proposal development underway. 100% design is complete. Permit application submitted to FDEP early Dec. Working on JOC construction proposal revisions with contractor.
33	<u>Craig Park Seawall Replacement</u> Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	50%	0%	Est. construction bids by Fall 2024	Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant as been approved, grant agreement was approved by BOC on 4/15/23. Grant documentation and agreement has been approved by and received from HUD. Design work underway, required environmental assessment underway, meetings with SHPO, tribes, etc. Staff coordinated with a contractor to do some temporary sidewalk/seawall repairs (estimated completion by end of January)
34	<u>Bayshore Drive Septic to Sewer</u> New sanitary sewer lines to replace septic tanks	100%	0%	Bids rec'd, under review	Bids received 12/20/23, will go to BOC on 1/9/24 to reject and re-bid week of 1/15/24
35	<u>Fire Station 70</u>	90%	0%	Design kickoff April 2023	Design underway and on schedule. Proceeding to 60% design. Construction cost estimate is \$6.1M. Working with P&Z to rezone the project site. Working with Duke on generator lease contract
36	<u>Cops & Kids Building</u>	10%	0%	Est. Construction Start Oct 2024	Alternatives analysis complete. BOC presentation scheduled for 10/17/23 to discuss location options and request authorization to proceed with State funding application. Preliminary construction cost estimate is \$3.75M. Seeking potential State appropriation grant, met with Rep. Anderson and Sen. Hooper, both support the project, applications have been submitted to both. Working with Architect to prepare design proposal
37	<u>Union Academy (Cap Center) Entryway Repairs</u> Repairs to Union Academy breezeway structure and drainage	100%	0%	Estimated Completion Jan 2024	Engineer's evaluation complete, Gordian Group JOC construction proposal approved, funding source confirmed, PO received, NTP was issued Oct 5. contractor has not yet mobilized, estimated to complete work during Holiday Break when facility is unoccupied (this did not happen, working to resolve with Gordian Group through Procurement Dept.)
38	<u>Safford Park Pickleball Courts</u> Design and construct up to 4 new pickleball courts plus amenities	30%	0%	TBD	Design scope is ready and approved, design effort to begin January 2024. First draft of 4-court concepts was delivered 1/18/24
39	<u>Golf Course Clubhouse Design & Construction</u> Design and construct new clubhouse at the Tarpon Springs Golf Course	5%	0%	TBD	Design PO issued. Design is underway
40	<u>Golf Course Tee Box Improvements</u> Enlarging & Improving Tee Boxes throughout the Golf Course	0%	0%	Summer 2024	Staff has approved proposal with the contractor. Awaiting Purchase Order.