



# City of Tarpon Springs, Florida

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## **MEMORANDUM**

**MARCH 19, 2024**

TO: HONORABLE BOARD OF COMMUNITY REDEVELOPMENT AGENCY (CRA)  
FROM: MARK G. LECOURIS, CITY MANAGER  
SUBJECT: **BUDGET RESOLUTION 2024-01**

### **RECOMMENDATION:**

To approve CRA Budget Resolution 2024-01.

### **BACKGROUND:**

Budget resolutions are necessary when amending the budget and funds are transferred between funds, between departments of a fund, and/or the budget is increased or decreased.

The purpose of CRA Budget Resolution 2024-01 is to bring forward budgeted items from FY 2023 that were not started or in process as of September 30, 2023. The items are:

Parking Downtown	\$200,000
Jitney Building	\$ 92,633
Downtown Lighting	<u>\$30,000</u>
Total	\$322,633

## CRA RESOLUTION 2024-01

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY  
OF THE CITY OF TARPON SPRINGS, FLORIDA, AMENDING THE BUDGET FOR FISCAL YEAR 2023-24.

BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY  
OF THE CITY OF TARPON SPRINGS, FLORIDA THAT THE FOLLOWING AMENDMENTS ARE MADE .  
TO THE FISCAL YEAR BUDGET OF 2023-24.

FUND 154 - CRA FundEXPENDITURES

			<u>Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised</u>
<u>CRA FUND</u>						
154-1682-559.63-00			\$ 100,000	\$ 322,633	\$ -	\$ 422,633
Improvements O/T Buildings						
Capital Projects from FY 2023 Balance Forward:						
Downtown Lighting	GG2104	30,000				
Parking	GG2202	100,000				
Jitney Building	GG2203	92,633				
Parking Downtown	TR2108	100,000				
		322,633				
Total Expenditures			\$ 100,000	\$ 322,633	\$ -	\$ 422,633

REVENUE

154-0000-389.01-00			\$ -	\$ 322,633	\$ -	\$ 322,633
Carryover - Cash						
Total Revenues			\$ -	\$ 322,633	\$ -	\$ 322,633

RECAP FUND 154

Total Expenditures			\$ 890,430	\$ 322,633	\$ -	\$ 1,213,063
Total Revenue			\$ 890,430	\$ 322,633	\$ -	\$ 1,213,063