



Project Status Summary

Project Administration Department

Last Updated
March 19, 2024

		High-Interest Projects			
<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
1	<u>Anclote River Dredge (Federal Phase 1 - Inner Cuts)</u> Federal project for maintenance dredging of Anclote River ("Inner Cuts" between US19A and Gulf)	100%	98%	Federal Dredge work complete	City staff meeting with USACE and contractor weekly. Dredge work started on March 13, 2023. Federal dredge work is complete. Contract required demobilization after contractor completes City XTB dredge
2	<u>Anclote River Dredge Extended Turning Basin (XTB)</u> City project for dredging of extended turning basin north of City Marina	100%	99%	Fall 2023, Spring 2024 for restoration (see status notes)	State has approved \$724,753 funding. Dredging activities completed 3/15/24, now awaiting FDEP permit mod approval before issuing bid advertisement for restoration of dredge spoils site
3	<u>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</u> Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start January 2025	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. USACE PM to present update to the BOC in 2/28/23. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area. BOC has requested an update from the USACE (USACE Project manager estimates April 2024)
4	<u>Pent/Grosse Stormwater Project</u> Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	42%	Construction resumed Feb 2024	Construction has resumed. Pond construction underway near Tarpon Elementary School, coordinating with School Board's engineer
5	<u>Orange Street Improvements</u> Improvements on Orange Street, including re-bricking.	30%	0%	Design Underway, Construction Start Estimated Late 2024	Design underway with consideration of parking and crosswalk re-configurations and upgrades as options. BOC directed staff to investigate a repair-only option and to re-evaluate utility upgrade needs in the project area, report received and summary sent to City Manager 3/4/24
6	<u>City Hall Clerk's Office Replacement</u> Construction of new Clerk's Office building on City Hall Campus	100%	26%	Estimated Late 2024	Construction underway. Contractor mobilized on June 27, 2023. Floor slab has been poured. Wall blocking continuing.
7	<u>Seabreeze Drive Sewer Project</u> new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	99%	Substantial Completion 3/6/24, Final Completion pending completion of punchlist items	Construction nearly complete. Air Release Valve has been replaced. Additional air release valves were installed week of 2/19. Pipe blockage has been cleared. FDEP clearance received 3/6/2024, City established substantial completion effective 3/6/24, currently generating final punchlist for final completion. Staff is distributing customer connection packet 3/15/24 electronically (postcards to follow)



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8	<u>Beckett Bridge Utility Relocation</u> Pinellas County project - reconstruction of Beckett Bridge	90%	0%	Est. construction start Late 2024 or early 2025	Design efforts ongoing. JPA pending for stormwater portion. Staff coordinating regularly with County. County applied for grant funding for County bridge costs and City utility costs, but was not awarded this year, County intends to reapply next year. County anticipates bidding by late 2024, construction estimated start early 2025. County seeking additional grant funding that would include utilities - applications due in March 2024 (County is preparing)
9	<u>Safe Routes to School (Various Locations)</u> Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.	N/A	N/A	Ongoing Effort	Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Currently working with County on addressing Tarpon Springs Elementary (Pine St. and Levis St.). City working with FDOT to request donated speed feedback signs for school zone installation, in progress. FDOT says its "safety money" can't be used for speed feedback signs, other signage in-house to be installed.
10	<u>Anclote Road (Pinellas County Project)</u> Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Ongoing	Bob R. and Caroline L. participating on County design review team. County preparing for public input requests. Public townhall outreach meeting held at City Hall auditorium Feb. 23, 2023 at 5:30-7PM, well-attended. Draft Preliminary Engineering Report to be shared with City Staff. County will have to do a PD&E per Federal grant requirements.
11	<u>Library Renovations</u> Internal upgrades and renovations to the Library.	30%	0%	Grant has been awarded, design getting started	\$500k Grant has been awarded from the Department of State Division of Library and Information Services. Grant agreement approved by BOC 2/6/24. Design getting started soon
12	<u>Lemon and Shaddock Street Reconstruction</u> Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.	100%	99%	Estimated substantial completion March 2024	Construction nearly complete. Water and sewer work complete. Stormwater infrastructure is now in place. Curb installation complete. Brick paving complete. S. Spring may still require intermittent closures for final paving/grading adjustments. Tree replacement plantings pending.
13	<u>Mango Street Segment B Phase 2</u> Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19	100%	95%	Estimated Completion End of March 2024	Construction nearly complete. Pipeline work is complete, roadway continuing. Curb installation complete. Paving planned for week of 3/18/24
14	<u>Public Safety Building Roof and Structures Repair</u> Roof replacement, roof-mounted chiller structural repairs, and west side canopy structural repairs	100%	40%	Estimated completion Summer 2024	Building permit received. Construction underway. Working with contractor and engineer on alternative solution to repairing structural supports
15	<u>Whitcomb Bayou Area Improvements</u> Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	25%	0%	TBD	BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has approved hybrid option (primarily earthen berm) for grant applications. Arcadis has prepared generic grant application materials that can be used for various grant applications. Project update presented to Sus. Comm. July 20, 2023 and presented to BOC July 25, 2023. Staff submitted additional information packet as requested by BOC on 8/24/23, working with consultant on expanded scope proposal. Pre-app with USACE held Sept 28



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16	South Spring MLK Intersection Improvements Design and construction of drainage and roadway improvements at intersection.	100%	40%	Contractor issued Limited NTP, Construction Est. Completion May 2024	Construction Underway. Intersection closed February and March (specifically 1/29/24 to 4/1/24 -- 60 days). Working through unexpected utility conflicts and extensive buried concrete foundations/stabilization with engineer and contractor. May cause about 2 weeks of additional time required for road closure
17	Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station) Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	50%	0%	Grant requires construction contract awarded by Dec 2024, & completed by Dec 2026	State approved \$1.7M funding for construction. Newest construction cost estimate is \$4.0 to \$4.8, after value engineering analysis. Staff applied for additional grant funding (Resilient Florida Grant Program, submitted 9/1/23) - project was low-ranked and won't get funding. BOC directed staff to conduct a peer review and legal review of the design plan (underway). City's Grant Project Specialist applied for FEMA Flood Mitigation Assistance (FMA) grant now. City's FMA application submitted but project was not awarded this grant either. Project status pending BOC review and discussion. Applying for HMGP (Hurricane Idalia) grant for \$3.1M - application due April 29, 2024
18	Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail	100%	0%	Pre-construction meeting schedule for 4/2/24	FDEP Recreational Trails Program Grant has been awarded to the City (\$327,979). BOC approved of construction award on 1/16/24. Final NTP approval provided by FDEP. Next step is pre-construction meeting scheduled for 4/2/24.
19	Highland Nature Park - Fitness/Walking Trails Park Upgrades [Updates provided by Public Works Dept.]	60%	97%	Ongoing	The Fence gates were removed. The fence that parallels Highland Ave was left in place. Project is complete once parking blocks are installed.

In-House Projects

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20	City Building Condition Assessment Assessment of City buildings conditions	100%	N/A	Complete for 2023	2024 Inspections to be conducted by Public Works Dept.
21	Pinellas Avenue Beautification (Private Properties) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	100%	80%	Ongoing	Procurement Dept. working on JOC or other contracting options
22	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	0%	10%	TBD	Engineering firm DRMP is working with staff to prepare a proposal to review alternatives. . Duke energy in process of removing old poles from R.O.W. expected completion expected early Summer
23	Additional City Building/Park Signage Project to Repair or Replace Facility Signs [Updates provided by Public Works Dept.]	Varies	Varies	TBD	Public Works staff have all three quotes awaiting the proof from the lowest bidder. Once that is submitted and approved fabrication can proceed



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Newly Added/Modified Projects

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24	<u>Alt-19 Bump-Out Removal</u>	100%	100%	Complete	The bump outs have been filled in with rock. Project is complete.
25	<u>Anclote River and Bayou Local Dredging</u> Local Bayou Dredging and non-federal Anclote River Dredging (small projects)	n/a	0%	TBD	Bayou dredging budgeted for FY2024. Working on scope development with Stantec
26	<u>Disston/Belcher Corridor Analysis (Phase II)</u> Complete Streets Concept Planning [Updates provided by Planning & Zoning Dept.]	100%	N/A	TBD	The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. At their July 12, 2023 meeting, the Forward Pinellas Board voted to include the project on the annual priority list for the Transportation Improvement Program (TIP). The priority list is being forwarded to FDOT for consideration in their Five-Year Work Plan.
27	<u>Jitney Garage</u> Build garage behind train station to house Jitney	90%	0%	TBD	Working with Ed Hoffman Architect who is providing pro bono design services (all trades) City is providing survey in support of the project. Design is mostly complete. Boundary and topo survey complete. Utility coordination underway - potential conflict with Clearwater Gas line and potable water line, working with Civil Engineer to address
28	<u>CAD & RMS System</u> Computer Aided Dispatch & Records Management System [Updates provided by Police Dept.]	N/A	N/A	Spring 2025	The CAD/RMS go-live is now March/April 2025, giving our vendor Hexagon additional time to enrich functionality and repair bugs. Hexagon released a new software version on February 14th, significantly enhancing functionality and closing approximately 50 outstanding issue tickets, moving the project in the right direction. Records users continue to meet weekly and were granted access to the system this week.
29	<u>Solar Energy Improvements, Phase 2</u> Expansion of Existing Solar Energy System at the Reverse Osmosis Water Facility [Updates provided by Public Services Dept.]	100%	99%	Feb 2024	Contractor continues to work through punch list items. All aspects of interconnect agreement have been resolved and agreement is signed; just waiting for Duke's final inspection of system to receive Permit to Operate. Will be completed no later than 2/29/2024 after which new system will be activated.
30	<u>Sewer Lift Station Rehab (Lime/Huey)</u> Rehab/Construction of Existing Major Lift Station (Lime & Huey)	100%	0%	Late 2024 completion estimated due to long equipment lead time	This project is being awarded through a Job Order Contract (JOC) Construction, fee proposal development underway. 100% design is complete. Permit application submitted to FDEP early Dec. Working on JOC construction proposal revisions with contractor.



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31	<u>Craig Park Seawall Replacement</u> Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	55%	0%	Est. construction bids by Early 2025	Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant as been approved, grant agreement was approved by BOC on 4/15/23. Grant documentation and agreement has been approved by and received from HUD. Design work underway, required environmental assessment complete, have received HUD approval. Staff coordinated with a contractor to do some temporary sidewalk/seawall repairs (completed in February 2024). USACE has now added additional Cultural Resource Assessment requirements which will delay construction by at least an additional 3 months. BOC approved shifting City Match funding source from ARPA to Penny.
32	<u>Bayshore Drive Septic to Sewer</u> New sanitary sewer lines to replace septic tanks	100%	0%	Contract Awarded 3/5/24	BOC awarded contract at 3/5/2024 BOC Regular Session Meeting. Paperwork pending, next step is pre-construction meeting anticipated early April
33	<u>Fire Station 70</u>	99%	0%	Design kickoff April 2023	Design underway and on schedule. Construction cost estimate is \$6.1M. Working with P&Z to rezone the project site. Working with Duke on generator lease contract. Staff preparing bid advertisement RFP documents
34	<u>Cops & Kids Building</u>	10%	0%	Design Underway	Alternatives analysis complete. Preliminary construction cost estimate is \$3.75M. Seeking potential State appropriation grant, Rep. Anderson and Sen. Hooper both support the project, applications have been submitted to both. Project did not make the Florida Congress short list for funding for 2024. Architect's design proposal was approved by the BOC 2/20
35	<u>Union Academy (Cap Center) Entryway Repairs</u> Repairs to Union Academy breezeway structure and drainage	100%	0%	Terminated previous contractor, working with another now	Initializing new contract with second JOC contractor through the Gordian Group. Met with contractor week of 1/26, awaiting proposal
36	<u>Safford Park Pickleball Courts</u> Design and construct up to 4 new pickleball courts plus amenities	75%	0%	TBD	Design scope is ready and approved, design effort to begin January 2024. First draft of 4-court concepts was delivered 1/18/24, comments sent back to engineer. Proceeding with final design. Initial (incomplete) cost estimate rec'd and under review
37	<u>Golf Course Clubhouse Design & Construction</u> Design and construct new clubhouse at the Tarpon Springs Golf Course	15%	0%	TBD	Design PO issued. Design is underway. Bubble diagram and three conceptual concepts received, review comments sent to designer
38	<u>Golf Course Tee Box Improvements</u> Enlarging & Improving Tee Boxes throughout the Golf Course	0%	0%	Construction Starting 5/1/24	Staff has approved proposal with the contractor. Purchase Order received and sent to contractor. Pre-construction meeting held 3/5/2024. Limited tree removal will be required, BOC notification/report pending from City Arborist