



Project Status Summary
Project Administration Department

Last Updated
May 6, 2024

High-Interest Projects

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
1	<u>Anclote River Dredge DMMA Site Restoration</u> Restoration of the Lease Property Site used for Spoils Dewatering for the Dredge Project	100%	0%	September 31, 2024	Restoration to start by June 2024. Funded by County, State, and City Funds. Bids rec'd, staff to request contract award at 5/7/24 BOC meeting
2	<u>Anclote River Dredge (Federal Phase 2 - Outer Cuts)</u> Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start January 2025	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area. BOC has requested an update from the USACE (USACE Project manager estimates May 2024)
3	<u>Pent/Grosse Stormwater Project</u> Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	49%	Construction resumed Feb 2024	Pond construction nearly complete near Tarpon Elementary School, coordinating with School Board's engineer. Stormwater and potable water pipe installation underway on Pent St. and Grosse Avenue, partial and temporary lane closures should be expected. Water pipe has been directional-drilled near the "grandfather" oak on Grosse near Orange. LIVE OAK TO BE CLOSED 4/17/24 THROUGH 6/21/24 - PINELLAS TRAIL TO REMAIN OPEN. SPLASH PARK REMAINS OPEN
4	<u>Orange Street Improvements</u> Improvements on Orange Street, including re-bricking.	30%	0%	Design Underway, Construction Start Estimated Late 2024	Design underway with consideration of parking and crosswalk re-configurations and upgrades as options. BOC directed staff to investigate a repair-only option and to re-evaluate utility upgrade needs in the project area, report received and summary sent to City Manager 3/4/24
5	<u>City Hall Clerk's Office Replacement</u> Construction of new Clerk's Office building on City Hall Campus	100%	30%	Estimated Late 2024	Construction underway. Contractor mobilized on June 27, 2023. Wall blocking completed. Prepping for site drainage work underway, roofing system construction underway.
6	<u>Seabreeze Drive Sewer Project</u> new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	99%	Substantial Completion 3/6/24, Final Completion pending completion of punchlist items	Construction is substantially complete and lift station is in service. City established substantial completion effective 3/6/24, currently generating final punchlist for final completion. Staff mailed customer connection info on 3/15/24 (postcards have been sent to physical and owner addresses).



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7	Beckett Bridge Utility Relocation Pinellas County project - reconstruction of Beckett Bridge	90%	0%	Est. construction start Late 2024 or early 2025	Design efforts ongoing. JPA pending for stormwater portion. Staff coordinating regularly with County. County applied for grant funding for County bridge costs and City utility costs, but was not awarded this year, County intends to reapply next year. County anticipates bidding by late 2024, construction estimated start early 2025. County seeking additional grant funding that would include utilities - applications submitted in March 2024 by Pinellas County
8	Safe Routes to School (Various Locations) Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.	N/A	N/A	Ongoing Effort	Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Currently working with County on addressing Tarpon Springs Elementary (Pine St. and Levis St.). City working with FDOT to request donated speed feedback signs for school zone installation, in progress. FDOT says its "safety money" can't be used for speed feedback signs, other signage in-house to be installed.
9	Anclote Road (Pinellas County Project) Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Ongoing	Bob R. and Caroline L. participating on County design review team. County preparing for public input requests. Public townhall outreach meeting held at City Hall auditorium Feb. 23, 2023 at 5:30-7PM, well-attended. Draft Preliminary Engineering Report to be shared with City Staff. County will have to do a PD&E per Federal grant requirements. County's engineer has completed the Preliminary Engineering Report, shared with City on 3/19/24 and under review by City Staff. County estimates 3-5 years before breaking ground.
10	Library Renovations Internal upgrades and renovations to the Library.	35%	0%	Design underway	Design underway. \$500k Grant has been awarded from the Department of State Division of Library and Information Services. Grant agreement approved by BOC 2/6/24. Design is underway. Team meeting held on 4/16/24
11	Lemon and Shaddock Street Reconstruction Design and construction of Lemon St. between Bath St. and Bay St. AND Shaddock St. between S. Spring and Lemon St.	100%	99%	Road re-opened 3/15/24	Construction nearly complete. Landscaping work pending.
12	Mango Street Segment B Phase 2 Upgrades to Mango Street roadway and drainage between Azalea Dr. and US19	100%	99%	Road re-opened 3/22/24	Construction nearly complete and roadway is open. Working through project closeout. Awaiting final striping application and landscaping options
13	Public Safety Building Roof and Structures Repair Roof replacement, roof-mounted chiller structural repairs, and west side canopy structural repairs	100%	40%	Estimated completion Summer 2024	Building permit received. Construction underway. Working with contractor and engineer on alternative solution to repairing structural supports. Contractor moving forward with sandblasting and repair activities
14	Whitcomb Bayou Area Improvements Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	25%	0%	TBD	BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has approved hybrid option (primarily earthen berm) for grant applications. Arcadis has prepared generic grant application materials that can be used for various grant applications. Project update presented to Sus. Comm. July 20, 2023 and presented to BOC July 25, 2023. Staff submitted additional information packet as requested by BOC on 8/24/23, working with consultant on expanded scope proposal. Pre-app with USACE held Sept 28



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15	South Spring MLK Intersection Improvements Design and construction of drainage and roadway improvements at intersection.	100%	82%	Contractor issued Limited NTP, Construction Est. Completion June 2024	Construction Underway. Working through unexpected utility conflicts and extensive buried concrete foundations/stabilization with engineer and contractor. Road closure extended to May 15 - still on track
16	Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station) Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	50%	0%	State Allocation requires construction contract awarded by Dec 2024, & completed by Dec 2026	State approved \$1.7M funding for construction. Newest construction cost estimate is \$4.0 to \$4.8, after value engineering analysis. Staff applied for additional grant funding (Resilient Florida Grant Program, submitted 9/1/23) - project was low-ranked and won't get funding. BOC directed staff to conduct a peer review and legal review of the design plan (underway). City's Grant Project Specialist applied for FEMA Flood Mitigation Assistance (FMA) grant now. City's FMA application submitted but project was not awarded this grant either. Project was shortlisted for approval of \$3.1M through County HMGP Allocation.
17	Elfers Spur Pinellas Trail Connector Construction of new connector between Pinellas Trail	100%	0%	Estimated Early 2025	FDEP Recreational Trails Program Grant has been awarded to the City (\$327,979). Proceeding with submittals and project prep. Expecting mobilization in May 2024
18	Highland Nature Park - Fitness/Walking Trails Park Upgrades [Updates provided by Public Works Dept.]	60%	97%	Ongoing	The Fence gates were removed. The fence that parallels Highland Ave was left in place. Project is complete once parking blocks are installed.

In-House Projects

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19	Pinellas Avenue Beautification (Private Properties) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	100%	80%	Ongoing	Procurement Dept. working on JOC or other contracting options
20	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	0%	10%	TBD	Duke energy in process of removing old poles from R.O.W. expected completion expected early Summer. Project Admin to contact second JOC contractor to request proposal
21	Additional City Building/Park Signage Project to Repair or Replace Facility Signs [Updates provided by Public Works Dept.]	Varies	Varies	TBD	Public Works staff have all three quotes awaiting the proof from the lowest bidder. Once that is submitted and approved fabrication can proceed



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Newly Added/Modified Projects

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22	Anclote River and Bayou Local Dredging Local Bayou Dredging and non-federal Anclote River Dredging (small projects)	5%	0%	TBD	Bayou dredging budgeted for FY2024. Survey and Nav-chart work underway
23	Disston/Belcher Corridor Analysis (Phase II) Complete Streets Concept Planning [Updates provided by Planning & Zoning Dept.]	100%	N/A	TBD	The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. At their July 12, 2023 meeting, the Forward Pinellas Board voted to include the project on the annual priority list for the Transportation Improvement Program (TIP). The priority list is being forwarded to FDOT for consideration in their Five-Year Work Plan.
24	Jitney Garage Build garage behind train station to house Jitney	90%	0%	TBD	Working with Ed Hoffman Architect who is providing pro bono design services (all trades) City is providing survey in support of the project. Design is mostly complete. Boundary and topo survey complete. Utility coordination underway - potential conflict with Clearwater Gas line and potable water line, working with Civil Engineer to address
25	CAD & RMS System Computer Aided Dispatch & Records Management System [Updates provided by Police Dept.]	N/A	N/A	Spring 2025	The CAD/RMS go-live is now March/April 2025, giving our vendor Hexagon additional time to enrich functionality and repair bugs. Hexagon released a new software version on February 14th, significantly enhancing functionality and closing approximately 50 outstanding issue tickets, moving the project in the right direction. Records users continue to meet weekly and were granted access to the system this week.
26	Sewer Lift Station Rehab (Lime/Huey) Rehab/Construction of Existing Major Lift Station (Lime & Huey)	100%	0%	Late 2024 completion estimated due to long equipment lead time	This project is being awarded through a Job Order Contract (JOC) Construction, fee proposal development underway. 100% design is complete. Permit application submitted to FDEP early Dec. Working on JOC construction proposal revisions with contractor.
27	Craig Park Seawall Replacement Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	55%	0%	Est. construction bids by Early 2025	Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant as been approved, grant agreement was approved by BOC on 4/15/23. Grant documentation and agreement has been approved by and received from HUD. Design work underway, required environmental assessment complete, have received HUD approval. Staff coordinated with a contractor to do some temporary sidewalk/seawall repairs (completed in February 2024). USACE has now added additional Cultural Resource Assessment requirements which will delay construction by at least an additional 3 months. BOC approved shifting City Match funding source from ARPA to Penny Fund.
28	Bayshore Drive Septic to Sewer New sanitary sewer lines to replace septic tanks	100%	2%	Contract Awarded 3/5/24	BOC awarded contract at 3/5/2024 BOC Regular Session Meeting. Pre-construction meeting held April 10, 2024, conditional NTP issued 4/10/24, submittal review underway. TxtSignal boards placed 4/19. Public Meeting Scheduled for 5/6 at City Hall
29	Fire Station 70	99%	0%	Design kickoff April 2023	Design underway and on schedule. Construction cost estimate is \$6.1M. Working with P&Z to rezone the project site. Working with Duke on generator lease contract. Staff preparing bid advertisement RFP documents. Site plan approval next step (BOC meeting 5/7/24). Coordinated with neighboring property owner



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30	<u>Cops & Kids Building</u>	11%	0%	Design Underway	Alternatives analysis complete. Preliminary construction cost estimate is \$3.75M. Project did not make the Florida Congress short list for funding for 2024. Looking at alternative funding options. Architect's design proposal was approved by the BOC 2/20. Survey and geotech underway.
31	<u>Union Academy (Cap Center) Entryway Repairs</u> Repairs to Union Academy breezeway structure and drainage	100%	0%	Terminated previous contractor, working with another now	Initializing new contract with second JOC contractor through the Gordian Group. Proposal not yet received
32	<u>Safford Fitness Park Pickleball Courts</u> Design and construct up to 4 new pickleball courts plus amenities	100%	0%	Advertise for bids on 4/28/24	Design complete. Project (with 3 alternatives) out to bid on 4/28/24
33	<u>Golf Course Clubhouse Site Plan</u> Site plan development for new clubhouse at the Tarpon Springs Golf Course	20%	0%	Fall 2024	Design PO issued. Design is underway. Bubble diagram and three conceptual concepts received, review comments sent to architect. Revised concept/site plan due in June 2024
34	<u>Golf Course Tee Box Improvements</u> Enlarging & Improving Tee Boxes throughout the Golf Course	0%	0%	Construction Began 5/1/24	Staff has approved proposal with the contractor. Purchase Order received and sent to contractor. Pre-construction meeting held 3/5/2024. Limited tree removal will be required, BOC notification/report pending from City Arborist.
35	<u>Roosevelt Parking Lot</u> New City Parking Lot on Roosevelt at Hope Street	50%	0%	Construction Start Estimated Summer 2024	Staff working with EOR to develop site plan for formal site plan approval process.
36	<u>Water Line Replacement - Alt-19 HDD</u> New Water and Sewer Pipelines to be Directionally Drilled Under Alt-19 Anclote River Bridge	100%	0%	Construction Start Estimated Summer 2024	Design is complete, project will go to bid in May 2024.