

RESOLUTION 2023-24

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS,
FLORIDA, AMENDING THE BUDGET FOR FISCAL YEAR 2022-23.

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TARPON SPRINGS, FLORIDA
THAT THE FOLLOWING AMENDMENTS ARE MADE TO THE FISCAL YEAR BUDGET OF 2022-23.

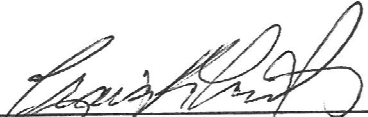
GENERAL FUND (001)

EXPENDITURES

<u>Description</u>	<u>Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Revised</u>
<u>City Manager</u>				
001-0202-512.52-00	\$ 5,017	\$ 4,264	\$ -	\$ 9,281
Operating Supplies				
Replace two computers				
<u>IT</u>				
001-0304-513.55-00	5,500	50,000	-	55,500
Training				
IT SUGA Grant				
<u>Internal Audit</u>				
001-0402-513.11-00	53,817	2,463	-	56,280
Executive Salaries & Wages				
To budget for vacation sellback				
<u>Human Resources</u>				
001-0502-513.11-00	124,430	2,816	-	127,246
Executive Salaries & Wages				
To budget for vacation sellback				
001-0502-513.12-00	155,863	9,192	-	165,055
Regular Salaries & Wages				
Vacation Sick Payoff Employee Retirement				
<u>City Attorney</u>				
001-0702-514.31-08	-	96,561	-	96,561
Professional Services				
To budget for special counsel				
<u>City Clerk</u>				
001-0902-512.12-00	87,265	11,020	-	98,285
Regular Salaries & Wages				
To budget for vacation sellback				
<u>Police</u>				
001-1002-521.12-00	4,878,605	54,907	-	4,933,512
Regular Salaries & Wages				
To budget for vacation sellback				
001-1002-521.64-00	86,735	40,873	-	127,608
Machinery & Equipment				
To budget for forensic scanner				
<u>Fire</u>				
001-1102-522.12-00	3,221,213	23,152	-	3,244,365
Regular Salaries & Wages				
To budget for vacation sellback				
001-1102-522.14-00	350,031	44,281	-	394,312
Overtime				
To budget for CME Instructor Reimbursement				
001-1102-522.54-00	11,826	1,772	-	13,598
Books-Publications-Subscriptions				
Reimbursement of Learning Management System				
<u>Emergency Management</u>				
001-1105-522.12-00	-	79,092	-	79,092
Regular Salaries & Wages				
To budget for Floodplain Administrator				
<u>Building Development</u>				
001-1202-524.11-00	112,835	12,500	-	125,335
Executive Salaries & Wages				
Vacation Sick Payoff Employee Retirement				
001-1202-524.12-00	599,382	7,100	-	606,482
Regular Salaries & Wages				
Vacation Sick Payoff Employee Resignation				
<u>Facilities Maintenance</u>				
001-1203-539.12-00	390,303	3,060	-	393,363
Regular Salaries & Wages				
To budget for vacation sellback				

PASSED and ADOPTED this 25th day of July, 2023.


COSTA S. VATIKIOTIS, MAYOR


CRAIG K. LUNT, VICE MAYOR


MIKE EISNER, COMMISSIONER

PANAGIOTIS KOULIAS, COMMISSIONER

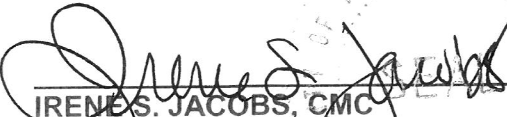

JOHN M. KOULIANOS, COMMISSIONER

MOTION BY: COMMISSIONER EISNER
SECOND BY: VICE MAYOR LUNT

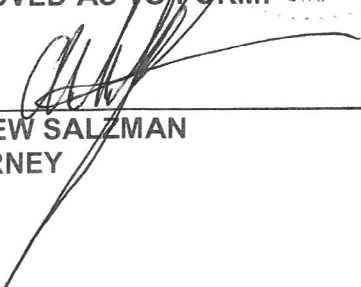
VOTE ON MOTION

COMMISSIONER KOULIANOS	<u>Yes</u>
COMMISSIONER KOULIAS	<u>Absent</u>
COMMISSIONER EISNER	<u>Yes</u>
VICE MAYOR LUNT	<u>Yes</u>
MAYOR VATIKIOTIS	<u>Yes</u>

ATTEST:


IRENE S. JACOBS, CMC
CITY CLERK & COLLECTOR

APPROVED AS TO FORM:


ANDREW SALZMAN
ATTORNEY