



Active Project Status Summary

Project Administration Department

Last Updated
April 11, 2025

<u>Index ID</u>	<u>Project Name and Description</u>	<u>Design % Complete</u>	<u>Construction % Complete</u>	<u>Est. Final Completion Date</u>	<u>Current Status</u>
1	<u>Bayshore Drive Septic to Sewer</u> New sanitary sewer lines to replace septic tanks	100%	100%	Construction Complete	Construction complete. City submitted grant application. City was not awarded the grant. City to discuss connection options and possible ordinance update. Tish coordinating meeting with DOH
2	<u>Seabreeze Drive Sewer Project</u> new sewer project to add sanitary sewer lines to the Seabreeze Drive neighborhood	100%	99%	Substantial Completion 3/6/24, Final Completion pending completion of punchlist items	Construction is substantially complete and lift station is in service. Contractor failed to complete final completion. Notice of project closure sent to contractor
3	<u>South Spring MLK Intersection Improvements</u> Design and construction of drainage and roadway improvements at intersection.	100%	99%	Intersection re-opened 7/9/24	Construction substantially complete. Last item remaining to close the project is an adjustment to the stormwater inlet on the south side of the intersection. Final configuration has been approved and cost proposal from contractor fits within remaining budget. Contract change has been executed and the contractor has been authorized to begin 4/14/25.
4	<u>Public Safety Building Roof and Structures Repair</u> Roof replacement, roof-mounted chiller structural repairs, and west side canopy structural repairs	100%	99%	Estimated final completion April 2025	Roofing work is complete. Contractor has completed original project scope and working on minor repairs and additional value-added work. Exterior window sealing and painting has been completed. Additional minor interior repairs to be completed/added.
5	<u>Elfers Spur Pinellas Trail Connector</u> Construction of new connector between Pinellas Trail	100%	92%	Estimated April 2025	Construction underway. Majority of project complete with Alt. 19 mast arm and trail signal/signage install remaining. Critical utility locates were completed in early January. Additional utility locates confirmed. Scheduling final mast arm installation in late April. ASA/Contract extension has been completed. Mast arm installation to begin week of 4/14/25
6	<u>Pinellas Avenue Beautification (Private Properties)</u> Tree plantings along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	100%	80%	Ongoing	Procurement Dept. working on JOC or other contracting options (waiting on new quote from potential contractor)
7	<u>City Hall Clerk's Office Replacement</u> Construction of new Clerk's Office building on City Hall Campus	100%	80%	Estimated Spring 2025 (new building completion)	Construction ongoing. Construction of building interior and finishing ongoing. Interior framing, window installation complete. Southern parking lot drainage work is complete. Waiting on parapet wall and exterior brick work (concrete trim and window sills underway), red brick work scheduled to begin week of 4/14/25
8	<u>Pent/Grosse Stormwater Project</u> Major Stormwater improvement project in the Pent St and Grosse Ave Area	100%	77%	December 2025	Paving from Pine St. to Live Oak Street was completed in early January. Curb and gutter installation complete between Pine and Pent. Storm pipe and sewer pipe design approved and construction underway. Staff is working with the contractor on potentially paving Grosse between Pine and Cypress.



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9	<u>Alt-19 Road Widening</u> FDOT project (not City Project) to widen Alt-19 south of Meres Blvd, includes City Utility Relocation	100%	20%	Construction started January 2025	FDOT project to begin in January, starting at Meres and working south. Lane closures and limited local detours expected only at night (7:30pm to 7:30 am). FDOT's contractor is currently locating utilities and coordinating with the City. Lane shifts near Curlew Place underway as needed. Potential night time detour closing Curlew/Alt-19 Intersection pending. Contractor had temporarily demobilized during golf tournament at Innisbrook. Add't night closures at Curlew upcoming week of 4/13/25, dates not certain
10	<u>ALT-19 Bridge Watermain Improvements</u> New Water and Sewer Pipelines to be Directionally Drilled Under Alt-19 Anclote River Bridge	100%	5%	Construction Start Feb 2025, Delayed due to changes	Design is complete. TLC contractor proposal received, contract amendment was BOC approved 12/17/2024. Pre-con meeting scheduled for 1/21/25. Contractor has completed first construction steps. Change order with engineer for additional geotech confirmation work is complete
11	<u>Fire Station 70</u>	100%	4%	Estimated January 2026	Construction underway. One gopher tortoise has been discovered onsite, was relocated week of 3/10/25. Contractor has remobilized as of 3/19/2025, site work is underway. Awaiting shop drawing submittals.
12	<u>Library Renovations</u> Internal upgrades and renovations to the Library.	100%	2%	Design complete, construction mobilization April 2025	Design complete. \$500k Grant has been awarded from the Department of State Division of Library and Information Services. Bids received and are under budget. Pre-construction kickoff meeting held 2/20. Grant extension agreement scheduled for 3/25/25 BOC meeting. contractor mobilized 4/7/25
13	<u>Sewer Lift Station Rehab (Lime/Huey)</u> Rehab/Construction of Existing Major Lift Station (Lime & Huey)	100%	0%	TBD	Design is complete, Constructing pending funding availability
14	<u>Union Academy (Cap Center) Entryway Repairs</u> Repairs to Union Academy breezeway structure and drainage	100%	0%	Estimated completion Spring 2025	PO rec'd for contractor, design nearly complete pending City review. construction to start late Jan or early Feb. Engineered plans received from contractor and review complete by the City Building Dept. Materials have been ordered by the contractor. Precon meeting scheduled 4/15/25
15	<u>Beckett Bridge Utility Relocation</u> Pinellas County project - reconstruction of Beckett Bridge	100%	0%	Est. construction start Spring 2026	Design efforts ongoing. County needs to update their construction plans per FDOT revised standards. County seeking additional grant funding that would include City's utilities - applications submitted in November 2024 by Pinellas County, no update as of March 2025. Estimated start of bridge construction is Fall 2026. County anticipates construction estimated to start Spring 2026 (rough estimate). City will need to start pipeline relocation by early 2026 if grant funding is unsuccessful. Staff exploring financing options. County is pursuing Federal funding appropriation (March 2025). City also applied for Federal funding through Representative Luna.
16	<u>Jitney Garage</u> Build garage behind train station to house Jitney	100%	0%		Working with Ed Hoffman Architect who is providing pro bono design services (all trades) City provided survey in support of the project. Discussion held at Feb 4, 2025 BOC (CRA) meeting, approved advertising for construction bids. City staff awaiting bid package documents from architect



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17	Whitcomb Bridge Seawall Stabilization Repair of existing seawall on south side of Whitcomb Bridge	100%	0%	Construction estimated to start March/April 2025	Conceptual design underway, working with contractor to prepare proposal for repairs. Temporary fix to be completed by City crews was completed 4/4/25
18	Marina Artwork Relocation Relocation of the art work honoring the areas early spongers to a more visible location for all visitor to view	100%	0%	Est. End of April 2025	Footer design complete, specialist to install footers, City staff to pour concrete and relocate the structures. Footer boring and scheduled for 4/15, City crews to install footers and relocate structures within 2 weeks
19	Disston/Belcher Corridor Analysis (Phase II) Complete Streets Concept Planning [Updates provided by Planning & Zoning Dept.]	100%	N/A	TBD	The City has applied for a grant (FDOT Transportation Alternatives Grant) in the amount of \$2.7 million for implementation design and construction of sidewalk segments, intersection improvements, midblock crosswalks and rectangular rapid flashing beacons, signage, and other pedestrian oriented improvements on Disston Avenue. At their July 12, 2023 meeting, the Forward Pinellas Board voted to include the project on the annual priority list for the Transportation Improvement Program (TIP). The priority list is being forwarded to FDOT for consideration in their Five-Year Work Plan.
20	Golf Course Clubhouse Conceptual Site Plan Site plan development for new clubhouse at the Tarpon Springs Golf Course	100%	N/A	Early 2025	Staff met with architect on 2/11/25. Conceptual site plan is complete. Final draft renderings have been received and were presented to BOC at 3/24/25 Regular Session meeting by Public Services Director. Moving forward with full design of the BOC's selected option
21	Craig Park Seawall Replacement Grant-funded complete replacement and raising of Craig Park seawall and sidewalk	90%	0%	Est. construction bids by April 2025	Approved for Community Project Funding (CPF) federal budget appropriation through US Representative Gus Bilirakis. \$2M Federal Grant as been approved, grant agreement was approved by BOC on 4/15/23. Design work nearly complete. USACE permit received 12/2/2024. Final design and permitting nearly complete. Working through final comments/edits.
22	Pinellas Avenue Beautification (FDOT Right of Way) Tree plantings/removal and sidewalk upgrades along Pinellas Avenue between Orange St. and Dodecanese Blvd. [Updates provided by Public Works Dept.]	80%	10%	TBD	Public Works has received two quotes. Evaluation & comparisons completed, and CST has been selected internally. Director and CM level decisions/actions moving forward are pending.
23	Anclote River and Bayou Local Dredging Local Bayou Dredging and non-federal Anclote River Dredging (small projects)	66%	0%	Begin Dredging Estimated late 2026 pending permitting	Bayou dredging budgeted for FY2026. Field survey work complete. Nav-chart work, initial dredge quantity calculations, and cost estimating complete. Plan presented to BOC on Jan 21, 2025. BOC requested additional and more extensive hydrographic survey. revised dredge option approved by BOC on 3/11/25, consultant amended survey scope and will begin work estimated late April



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24	<u>Elfers Spur Trail Erosion Repairs</u> Evaluation and repair of eroded section of Elfers Spur (Pinellas Trail) north of Live Oak	60%	0%	Estimated Spring 2025	Engineering evaluation underway for expedited repair. Survey and geotech complete. Evaluation includes engineering evaluation of pedestrian bridge (completed, bridge is in good shape). Submitted damage claim for insurance/FEMA. FEMA representatives were scheduled to visit site in February. Stantec first draft of plans have been submitted and approved by the City, moving to final design. Analysis complete, final design underway
25	<u>Highland Nature Park - Fitness/Walking Trails</u> Park Upgrades [Updates provided by Public Works Dept.]	60%		Ongoing	The Fence gates were removed. The fence that parallels Highland Ave was left in place. Project is complete once parking blocks are installed.
26	<u>Cops & Kids Building</u>	55%	0%	Design Underway	Architectural design progressing steadily with input from CNK staff. TRC review of current design level scheduled for Feb. 6th, updated construction cost estimate received 3/25/25. Financing/funding options to be discussed with BOC
27	<u>Sponge Docks Flooding Abatement Project (Piping and Vault Pumping Station)</u> Upgrade of Sponge Docks drainage basin infrastructure and new SW pumping station	50%	0%	Estimated completion by April 2027	State approved \$1.7M funding for construction. Newest construction cost estimate is \$4.0 to \$4.8, after value engineering analysis. Staff applied for additional grant funding (Resilient Florida Grant Program, submitted 9/1/23) - project was low-ranked and won't get funding. City's Grant Project Specialist applied for FEMA Flood Mitigation Assistance (FMA) grant now. Project was shortlisted for approval of \$3.1M through County HMGP Allocation. Received County approval to submit State funding (HMGP) application (submitted 5/23/24). Eng. of Record to address BOC regarding design intent and options, date TBD. Awaiting news of grant award, no news as of March 2025
28	<u>Dorsett Park Artwork Relocation</u> Relocation of the art work honoring the areas early spongers from CAP center to Dorsett Park	50%	0%	Est. End of June 2025	Relocation configuration concepts have been prepared in-house, were Public Art Committee on 4/7/25 and will be presented to Parks & Recreation Board on 4/14/25
29	<u>Orange Street Improvements</u> Improvements on Orange Street, including re-bricking.	30%	0%	TBD	Conceptual Alternatives analysis complete. Options consider parking and crosswalk re-configurations and upgrades as options. BOC directed staff to investigate a repair-only option and to re-evaluate utility upgrade needs in the project area, report received and summary sent to City Manager 3/4/24, to be revisited with BOC later in 2025
30	<u>SAP 104 - Roosevelt & Canal St</u> Stormwater flood protection improvements including check valve and berm construction.	30%	0%	TBD	Submitted funding request to State of Florida. Funding award estimated by July 2025
31	<u>SAP 108 - Lakeview Dr</u> Stormwater flood protection improvements	30%	0%	TBD	Submitted funding request to State of Florida. Funding award estimated by July 2025



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32	SAP 111 - Grandview Dr Stormwater flood protection improvements	<div><div></div></div> 30%	0%	TBD	Submitted funding request to State of Florida. Funding award estimated by July 2025
33	Whitcomb Bayou Area Improvements Review of design alternatives for potential sea level rise and flooding abatement along Whitcomb Bayou area	<div><div></div></div> 25%	0%	TBD	BOC-directed initiative, BOC approved proceeding with preliminary design and planning stages to include extensive public input. BOC has approved hybrid option (primarily earthen berm) for grant applications. Arcadis has prepared generic grant application materials that can be used for various grant applications. Project update presented to Sus. Comm. July 20, 2023 and presented to BOC July 25, 2023. Staff submitted additional information packet as requested by BOC on 8/24/23, working with consultant on expanded scope proposal. Pre-app with USACE held Sept 28
34	Anclote River Dredge (Federal Phase 2 - Outer Cuts) Federal project for maintenance dredging of Anclote River Outer Cuts near Anclote Key	0%	0%	Work expected to start Nov 2026	Federal Infrastructure Funding bill has provided up to \$5M to the US Army for dredging of the Outer Cuts of the Anclote River Federal Channel. This was announced 1/19/22. Funding can be used for Outer Cuts. BOC Resolution supporting dredging of the Outer Cuts approved at the 2/28/23 BOC mtg. USACE will have to mitigate seagrasses in the dredge area. BOC has requested an update from the USACE. USACE Project Manager will schedule this when more information is available. Seagrass/site investigation scheduled for 10/17/24, City staff to participate. Hurricanes Helene and Milton caused delay... USACE SAV (submerged aquatic vegetation) i.e. seagrass survey to be completed June 2025 (estimated)
35	Anclote Road (Pinellas County Project) Pinellas County project for upgrades of Anclote Road for safety and stormwater upgrades.	0%	0%	Ongoing	Bob R. and Caroline L. participating on County design review team. County preparing for public input requests. Public townhall outreach meeting held at City Hall auditorium Feb. 23, 2023 at 5:30-7PM, well-attended. Draft Preliminary Engineering Report to be shared with City Staff. County will have to do a PD&E per Federal grant requirements. County's engineer has completed the Preliminary Engineering Report, shared with City on 3/19/24 and under review by City Staff. County estimates 3-5 years before breaking ground.
36	Additional City Building/Park Signage Project to Repair or Replace Facility Signs [Updates provided by Public Works Dept.]	Varies	Varies	TBD	Public Works staff have all three quotes awaiting the proof from the lowest bidder. Dorsett sign has been completed. Remaining signs to be completed upon budget allocation.
37	CAD & RMS System Computer Aided Dispatch & Records Management System [Updates provided by Police Dept.]	N/A	N/A	September 2025	The CAD/RMS go-live is now July – September 2025. Hexagon released a new software version significantly enhancing functionality and closing approximately 50 outstanding issue tickets, but still has some modifications that need to be made to meet the needs of the consortium. Staff is still involved with weekly meetings and testing. Many issues anticipated to be corrected with release of 2409.1 update in February.
38	Safe Routes to School (Various Locations) Ongoing effort to maintain and improve safe pedestrian routes in the vicinity of Tarpon Springs Schools.	N/A	N/A	Ongoing Effort	Project Admin and Police Dept. coordinate frequently on addressing pedestrian safety needs City-wide. Currently working with County on addressing Tarpon Springs Elementary (Pine St. and Levis St.). City working with FDOT to request donated speed feedback signs for school zone installation, in progress. FDOT says its "safety money" can't be used for speed feedback signs, other signage in-house to be installed.