Stormwater Action Plan

City of Tarpon Springs

March 2025

Prepared for: City of Tarpon Springs 324 E. Pine Street Tarpon Springs, FL 34689









Stormwater Action Plan Final Report - March 2025

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1.0 Purpose

Development of a Stormwater Action Plan for the multiple stormwater problem areas located within the limits of the City. The project area, as shown on Figure 1 – Project Location Map, is generally bounded by the Gulf of Mexico (West), Klosterman Road (South), Lake Tarpon (East), and the Pinellas/Pasco County Line (North). The purpose of the project is to assess the flooding conditions that occur at numerous locations within the City limits, provide potential conceptual solutions to abate these flooding conditions, prepare a prioritized capital improvement plan for implementation, and enhance water quality by utilizing treatment systems and best management practices.

2.0 Scope of Work

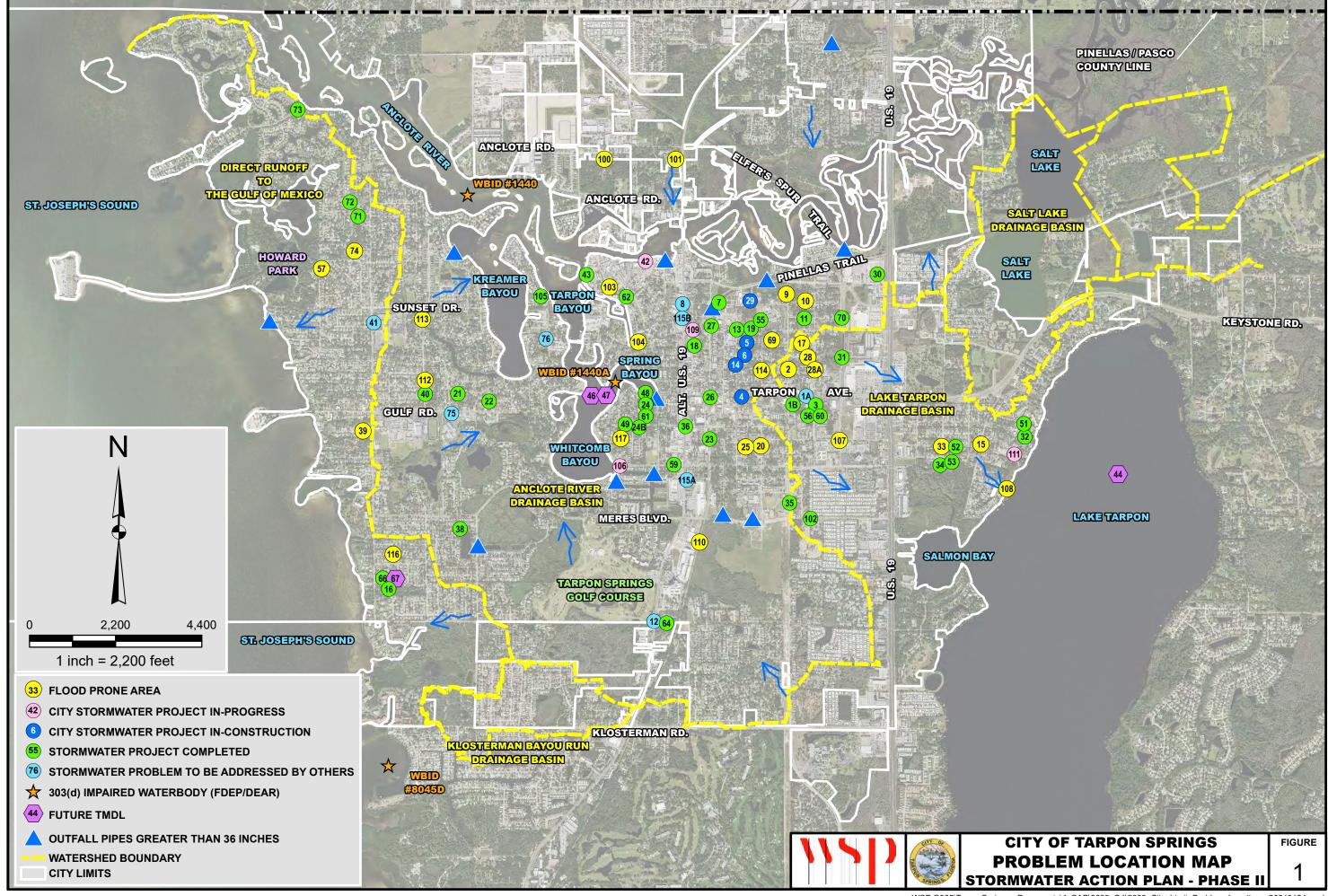
The following scope of work was developed for the Stormwater Action Plan Phase II and presents specific items, which were performed as services for this project.

2.1 Data Collection and Review

American Consulting Professional's performed a detailed review of the 1992 and 1993 Dames and Moore Master Drainage Study Phases I and II, American Consulting Professional's Stormwater Action Plan (SAP) Phase I, existing aerial photographs, and right-of-way maps as a prerequisite to field investigations and during development of the conceptual solutions. Available roadway design plans, as-built information, 1-foot contour maps, and other pertinent materials were obtained from the Florida Department of Transportation, City of Tarpon Springs Engineering Department, Pinellas County Environmental Management Department, and the Southwest Florida Water Management District (SWFWMD) for review.

2.2 Develop Conceptual Solutions

Upon completion of the data review and field investigations, conceptual solutions were developed for each of the stormwater Map ID areas identified in the Stormwater Action Plan Phase II to resolve the particular stormwater issue for each location. These conceptual solutions are not engineered solutions based on survey data, geotechnical investigations, or engineering calculations. The conceptual solutions are shown on aerial exhibits utilizing the latest available aerial imagery, Pinellas County 2007 and 2017 LIDAR contours with existing 1-foot contours, in addition to Pinellas County Property Appraiser parcel lines.



2.3 Conceptual Solution Analysis

Each of the developed conceptual solutions were evaluated to reduce flooding and provide recommended system improvements. A cost/benefit analysis was utilized in the selection and prioritization of the recommendations. The City's stormwater consultant prepared preliminary cost estimates that included survey, geotechnical, final design and permitting services, estimated property costs, construction mobilization and materials and a twenty-five percent (25%) contingency for project unknowns.

2.4 Stormwater Capital Improvement Program (CIP)

Based on the available funding projections, a multi-year stormwater capital improvement program was developed. Consideration was also given to the potential for these recommendations to receive cooperative funding through the State of Florida (SWFWMD) or the Florida Department of Environmental Protection (FDEP)). A Miscellaneous Service task has also been incorporated into the CIP program.

2.5 Stormwater Action Plan Report

The Draft Stormwater Action Plan Report was reviewed by the City. City requested revisions were incorporated and the Final Stormwater Action Plan Report was prepared. The City's stormwater engineer continues to update the report periodically.

3.0 Data Collection and Review

The following review and actions were performed in the development of the Stormwater Action Plan Phase II and presents specific items, which were performed as services for this project.

3.1 Dames and Moore Master Drainage Study Phase I & II

The City's stormwater consultant obtained these two reports during the data collection task under the SAP Phase I. Both reports contain valuable information pertaining to the City's existing stormwater infrastructure, watershed drainage basins, hydrologic and hydraulic parameters, and potential solutions to several of the stormwater Map ID areas.

The reports were used as references throughout the development of the SAP Phase I and the SAP Phase II tasks.

3.2 Stormwater Action Plan Phase I

Phase I of the Stormwater Action Plan was the data collection and problem identification phase for the Stormwater Action Plan. It was in this phase where the City's stormwater consultant obtained the following to be used in the development of the SAP Phase I and II: all available stormwater data from past studies, reports, permits, regulatory requirements, plans, public complaints, City's Comprehensive and Capital Improvement Plan, and other information provided by the City.

After reviewing all the data obtained, the City's stormwater consultant documented the existing and resolved stormwater Map ID areas. A total of 73 stormwater Map ID areas were identified during this phase. After several meetings with the City, several stormwater Map ID areas were removed. There was a total of 32 locations removed from the original listing because the problem had either been addressed, completed, or was out of the City's jurisdiction. Five other stormwater Map ID areas were removed from the original listing because those locations will be governed by future regulatory regulations from the FDEP.

The City's stormwater consultant then performed site visits to all remaining 36 stormwater Map ID areas. Photographs were taken at all sites in addition to notes of the existing field conditions based on visual observations. Notes of the existing field conditions and descriptions of the problem areas are shown in Appendix A.

Each of the 36 stormwater Map ID areas identified in the SAP Phase I were then analyzed on the following criteria: traffic safety, emergency access/route, property impacts, environmental, problem documentation, maintenance, and City score. Using these criteria, a Stormwater Action Plan (SAP) Score was developed for each of the stormwater Map ID areas. The scoring criteria can be located within Appendix B. A summary of the stormwater Map ID areas that were identified as needing drainage improvements is shown on Table 1: Summary of Stormwater Map ID Areas. As the City continues to grow in size and density, additional stormwater problem areas are identified and added to the stormwater capital improvement program.

3.3 Field Investigation

During the SAP Phase I, the City's stormwater consultant conducted field investigations for all 36 stormwater Map ID areas within the City limits. Particular attention was given to the location, elevation, and condition of the existing infrastructure (if any) in the areas identified as having flooding problems. Existing field information was verified and updated if possible

as well as determining the impacts that contribute to the flooding. Surface water and topographical features were evaluated to identify any particular physical characteristics affecting current drainage patterns. The City's stormwater consultant also evaluated potential sites for flood attenuation and water quality improvement projects. Descriptions of the stormwater Map ID areas are shown in Appendix A.

3.4 Non-Jurisdictional Problem Areas

Pinellas County and the Florida Department of Transportation are two governmental agencies that own and maintain roadways/bridges within the City of Tarpon Springs. At times, the City receives complaints regarding stormwater flooding along these non-jurisdictional roadways. The City's stormwater consultant will perform a field review at these locations for problem documentation. These locations are given a SAP number for documentation purposes only. Conceptual solutions, related cost estimates, SAP scoring and the cost / benefit analyses are not performed for these locations. This problem documentation is provided to the agency who owns the facility. These documented locations are shown in Appendix E.

Map ID No.	SAP Total Score	Stormwater Focus Area	Problem	Reference
1B	34	Disston Ave. (south of Tarpon Ave.)	Street and private property flooding; roadway impassable	No. 1 CIP - Utility Element Table 9
2	23	Disston Ave. & Center St.	Street and private property flooding	Drainage Study - Phase 1
3	26	Walton Ave. between Tarpon Ave. & Lime St. Phase III	Street flooding; impassable road	Drainage Study - Phase 1
4	6	Tarpon Ave. 100' east of Grosse Ave.	Street flooding	Drainage Study - Phase 1
5	60	Pent St. 200' east of Grosse Ave.	Street and private property flooding	Drainage Study - Phase 1
6	5	Cypress St. 200' east of Grosse Ave.	Street & yard flooding	Drainage Study - Phase 1
7	5	Outfall @ Pinellas Trail & Spruce St.	Needs maintenance/obstructing flow	Stormwater Consultant
9	9	Disston Ave. between Spruce St. & Live Oak St.	Street and yard flooding	No. 12 Dames & Moore Master Drainage Study -Phase I
10	2	Spruce St. between Disston Ave. & Walton Ave.	Street and yard flooding	Drainage Study - Phase 1
11	13	Boston St. between Disston Ave. & Walton Ave.	Street and private property flooding	Drainage Study - Phase 1
14	9	Grosse Ave. between Pine St. & Orange St.	Street & yard flooding	Drainage Study - Phase 1
15	60	Highland Ave. and Vista Place	Street and private property flooding; roadway impassable	Drainage Study - Phase 1
17	8	Pent St. between Disston Ave. & Walton Ave.	Street & yard flooding	Drainage Study - Phase 1
18	11	Hibiscus St. & Park St.	Street & yard flooding	Drainage Study - Phase 1
20	4	Levis Ave. between Lime St. & Oakwood St.	Minor street flooding	Drainage Study - Phase 1
21	10	Palm Ave. between Tarpon Dr. & Glades Ave.	Street & private property flooding	Drainage Study - Phase 1
22	5	Palm Ave. between Tarpon Dr. & Gulf Rd.	Private property flooding	Drainage Study - Phase 1
24B	8	Bath St./Shaddock Ave. Alley	Private property flooding	Staff recommendation
25	8	Levis Ave. Alleyway	Rear yard flooding	No. 3 CIP - Utility Element Table 9
28	7	Cypress St. between Disston Ave. and Walton Ave.	Street and private property flooding	No. 11 Dames & Moore Master Drainage Study - Phase 1
28A	10	Walton Ave. & Center St.	Street and private property flooding	Staff recommendation
29	5	Spruce St. between Levis Ave. & Grosse Ave.	Street and private property flooding	No. 14 Dames & Moore Master Drainage Study - Phase 1
31	3	Huey Ave. north of Tarpon Ave.	Roadside flooding; ditch along Huey Ave. floods	No. 18 Dames & Moore Master Drainage Study - Phase 1
33	60	Jasmine Ave. & Lime St.	Street and private property flooding	No. 21 Dames & Moore Master Drainage Study - Phase 1
35	6	Disston Ave. south of Harrison St.	Street flooding	No. 25 Dames & Moore Master Drainage Study - Phase 1
39	12	Coburn Dr. 100' west of Florida Ave.	Street and yard flooding	No. 31 Dames & Moore Master Drainage Study - Phase 1
42	9	Intersection of Athens St. & Dodecanese Blvd.	Street flooding; inadequate infrastructure/backwater	No. 37 Dames & Moore Master Drainage Study - Phase 1
43	7	Island Dr. near Hill St.	Street and private property flooding	No. 38 Dames & Moore Master Drainage Study - Phase 1
57	30	Kenneth Way @ Seaside Dr.	Street flooding	Staff recommendation
62		Roosevelt Blvd.	Street flooding/water quality/property flooding	Staff recommendation
69	10	Pent St. 100' east of Levis Ave.	Street and private property flooding	Staff recommendation
70	6	East end of Boston St.	Street and private property flooding	Staff recommendation
71	18	Riverside Dr. at Hillside Dr.	Low spot - street flooding	Staff recommendation
72	3	1314 Riverside Dr.	Low spot - street flooding	Staff recommendation
73	6	Riverside Dr. at Seabreeze Dr.	Low spot - street flooding	Staff recommendation
74	6	Avoca Dr. 500' west of Florida Dr.	Low spot - street and property flooding	Staff recommendation
100	N/A	Marina Dr. & Anclote Rd.	Non-Jurisdictional Street flooding	Stormwater Consultant
101	N/A	Alt. US 19 & Anclote Rd.	Non-Jurisdictional Street Flooding	Stormwater Consultant
102	12	Mango St. & Mango Circle	Street flooding	Stormwater Consultant
103	14	Roosevelt Blvd. & Island Dr.	Tidal street flooding	Staff recommendation
104	43	Roosevelt Blvd. & Canal St.	Tidal street flooding	Staff recommendation
105	35	Chesapeake Dr.	Tidal street and private property flooding	Staff recommendation Staff recommendation
106	54	Spring Dr. & MLK Jr. Dr.	Tidal street and private property flooding	Staff recommendation
107	40	Lime St. & Huey Ave.	Street and private property flooding	Staff recommendation
107	32	Lakeview Dr.	Street and private property flooding Street and private property flooding	Staff recommendation
108	38	Hibiscus Ave. & Pine St.	Street flooding	Staff recommendation Staff recommendation

110	41	Pinellas Trail Culvert	Street and private property flooding	Staff recommendation
111	41	Grandview Drive	Street and private property flooding	Staff recommendation
112	13	Oleander Drive & Peninsula Ave.	Street and private property flooding	Staff recommendation (added with the Q4-2021 update)
113	24	Riverside Dr. & Sunset Dr.	Street and private property flooding	Staff recommendation (added with the Q4-2021 update)
114	11	North Levis Ave.	Street and private property flooding	Staff recommendation (added with the Q4-2021 update)
115	N/A	Alt. US 19 Intersections	Street and private property flooding	Staff recommendation (added with the Q4-2022 update)
116	N/A	Gulfview Drainage Improvements	Street and private property flooding	Staff recommendation (added with the Q4-2023 update)
117	N/A	Lime Street & Pineapple Street Drainage Improvements	Street and private property flooding	Staff recommendation (added with the Q4-2024 update)
	Added with the	Q4-2024 update		

4.0 Conceptual Solution Recommendations

Upon completion of the data review and field investigations, conceptual solutions were developed for each of the 36 stormwater Map ID areas identified in the SAP Phase I to resolve the individual stormwater issue for each location. These conceptual solutions are not engineered solutions based on survey data, geotechnical investigations, or engineering calculations. The conceptual solutions are shown on aerial exhibits utilizing the Pinellas County 2007 LIDAR contour aerial with existing 1-foot contours, in addition to Pinellas County Property Appraiser parcel lines. The recommended conceptual solutions along with their descriptions are shown in Appendix A. Other evaluated conceptual Options and their respective cost estimates are shown in Appendix B.

4.1 Problem Areas Selected for Drainage Improvements

A total of 36 stormwater Map ID areas were identified as needing drainage improvements in the SAP Phase I. These locations were an accumulation of stormwater problem areas originally identified in the 1992 Dames and Moore Master Drainage Study Phase I, areas identified by City residents, areas identified by City staff, and those identified by the City's stormwater consultant during the initial field investigations for SAP Phase I.

As the City continues to grow, additional areas of concern will be identified, reviewed, and evaluated utilizing the same approach previously discussed. These new areas will then be added to the City's Stormwater CIP.

While developing conceptual solution(s) each of these locations was reviewed individually and collectively in order to join multiple stormwater Map ID areas into a common or phased project. Several of the conceptual solutions combined multiple stormwater Map ID areas.

4.2 Engineer's Preliminary Construction Cost Estimate

Preliminary construction cost estimates were developed for all conceptual solutions. The preliminary cost estimates included survey, geotechnical, final design and permitting services, estimated property costs, construction materials and a twenty-five percent (25%) contingency for project unknowns. Unit prices are based on the Florida Department of Transportation (FDOT) Item Average Unit Costs for Area 08 (includes Pinellas County). These unit prices are updated periodically with the stormwater contract. The preliminary cost estimates for all developed conceptual solutions are shown in Table 2: Summary of Evaluated Conceptual Solutions. The itemized preliminary cost estimates for each of the recommended conceptual solutions are shown in Appendix A. The

itemized preliminary cost estimates for the other alternative conceptual solutions are shown in Appendix C. It is important to note that these preliminary cost estimates are included as a means to compare the various design Options and for preliminary budgeting purposes and do not necessarily represent actual anticipated construction costs. Actual development costs can only be accurately estimated once a detailed design is performed and quantity takeoffs can be obtained.

Table 2: Summary of Evaluated Conceptual Solutions

Map ID No.	Option No.	Appendix Location	Project Location	Resolved Map ID No.	Design & Construction Cost	ROW Acquisition Estimate	Total Cost	Total SAP Score	Total Cost/SAP Point	Level of Permitting
2	1	С	Disston Ave. & Center St.	2	\$254,400	NA	\$254,400	31	8,206	MEDIUM
2	2	A	Disston Ave. & Center St.	2, 17, 28, 28A	\$2,640,494	0	\$2,640,494	72	36,674	HIGH
5	1	A	Pent St. 200' east of Grosse Ave.	4, 5, 6, 14, 29	\$2,539,485	\$0	\$2,539,485	93	27,306	HIGH
9	1	С	Disston Ave. between Spruce St. & Live Oak St.	9	\$75,400	\$0	\$75,400	15	5,027	LOW
9	2	С	Disston Ave. between Spruce St. & Live Oak St.	9, 10, 11	\$610,500	\$0	\$610,500	38	16,066	MEDIUM
9	3	A	Disston Ave. between Spruce St. & Live Oak St.	9, 10, 11	\$2,599,403	\$0	\$2,599,403	38	68,405	MEDIUM
15	1	A	Highland Ave. & Vista Pl.	15, 33	\$4,375,767	\$0	\$4,375,767	60	72,929	MEDIUM
15	2	С	Highland Ave. & Vista Pl.	15	\$250,100	NA	\$250,100	36	6,947	MEDIUM
25	1	С	Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20, 25	\$105,600	\$0	\$105,600	20	5,280	MEDIUM
25	2	С	Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20, 25	\$3,027,172	\$0	\$3,027,172	20	151,359	MEDIUM
39	1	A	Coburn Dr. 100' west of Florida Ave.	39	\$838,548	\$0	\$838,548	18	46,586	MEDIUM
39	2	С	Coburn Dr. 100' west of Florida Ave.	39	\$34,900	NA	\$34,900	18	1,939	LOW
42	2	A	Sponge Docks Flooding - Phase 2: Pipe Upgrade & Stormwater Vault Pump Station	42	\$5,058,925	\$0	\$5,058,925	52	97,287	MEDIUM
57	1	С	Kenneth Way at Seaside Dr.	57, 74	\$21,300	NA	\$21,300	30	710	MEDIUM
57	2	A	Kenneth Way at Seaside Dr.	57, 74	\$1,506,236	\$30,000	\$1,536,236	30	51,208	MEDIUM
69	1	A	Pent St. 100' east of Levis	69	\$1,076,532	NA	\$1,076,532	28	38,448	LOW
103	1	A	Roosevelt Blvd. & Island Dr.	103	\$429,197	NA	\$429,197	14	30,657	LOW
104	1	A	Roosevelt Blvd. & Canal St.	104	\$554,682	NA	\$554,682	43	12,900	LOW
106	1	A	Spring Dr. & MLK Jr. Dr.	106	\$813,123	NA	\$813,123	54	15,058	HIGH
107	1	A	Lime St. & Huey Ave.	107	\$1,581,423	NA	\$1,581,423	40	39,536	MEDIUM
107	2	С	Lime St. & Huey Ave.	107	\$1,277,051	NA	\$1,277,051	40	31,926	MEDIUM
108	1	A	Lakeview Dr.	108	\$808,683	NA	\$808,683	32	25,271	MEDIUM
109	1	A	Hibiscus Ave. & Pine St.	109	\$221,918	NA	\$221,918	38	5,840	LOW
110	1	A	Pinellas Trail Culvert	110	\$351,416	NA	\$351,416	41	8,571	HIGH
111	1	С	Grandview Drive	111	\$807,169	NA	\$807,169	38	21,241	MEDIUM
111	2	A	Grandview Drive	111	\$83,600	NA	\$83,600	41	2,039	MEDIUM
112	1	A	Oleander Dr. & Peninsula Ave.	112	\$510,534	NA	\$510,534	13	39,272	LOW
112	2	С	Oleander Dr. & Peninsula Ave.	112	\$2,841,136	NA	\$2,841,136	13	218,549	MEDIUM
113	1	A	Riverside Drive and Sunset Drive	113	\$2,073,424	NA	\$2,073,424	24	86,393	MEDIUM
114	1	A	North Levis Avenue	114	\$339,233	NA	\$339,233	11	30,839	LOW
114	2	С	North Levis Avenue	114	\$431,688	NA	\$431,688	11	39,244	LOW
116	1, Phase-1	A	Gulfview Drainage Improvements	116	\$1,065,275	NA	\$1,065,275	46	23,158	MEDIUM
116	1, Phase-2		Gulfview Drainage Improvements	116	\$3,620,181	\$300,000	\$3,920,181	46	85,221	HIGH
116	2	С	Gulfview Drainage Improvements	116	\$155,745	\$300,000	\$455,745	46	9,908	HIGH
117	1	A	Lime Street and Pineapple Street Drainage Improvements	117	\$1,435,518	NA	\$1,435,518	21	68,358	LOW

Recommended Alternative

4.3 Cost/Benefit Analysis

A cost/benefit analysis was performed using the SAP score for each of the stormwater Map ID areas and the preliminary cost estimates for the conceptual solutions. This analysis was used to assist with determining which conceptual Option provided the best solution to the problem for the least cost. From the original 36 stormwater Map ID areas a total of 24 individual stormwater projects were developed. As the City continuous to grow in size and density, additional stormwater problem areas have been identified and added to the stormwater CIP. Please see Table 3: Cost/Benefit Summary of Recommended Conceptual Solutions.

 Table 3: Cost/Benefit Summary of Recommended Conceptual Solutions

Project Ranking	Map ID No.	Option No.	Project Location	Resolved Map ID No.	Design & Construction Cost	ROW Acquisition Estimate	Total Cost	Total SAP Score	Total Cost/SAP Point	Level of Permitting
1	109	1	Hibiscus Ave. & Pine St.	109	\$221,918	NA	\$221,918	38	5,840	LOW
2	110	1	Pinellas Trail Culvert	110	\$351,416	NA	\$351,416	41	8,571	HIGH
3	104	1	Roosevelt Blvd. & Canal St.	104	\$554,682	NA	\$554,682	43	12,900	LOW
4	106	1	Spring Dr. & MLK Jr. Dr.	106	\$813,123	NA	\$813,123	54	15,058	HIGH
5	111	2	Grandview Drive	11	\$688,949	\$0	\$688,949	44	15,658	MEDIUM
6	116	1, Ph-1	Gulfview Drainage Improvements	116	\$1,065,275	NA	\$1,065,275	46	23,158	MEDIUM
7	108	1	Lakeview Dr.	108	\$808,683	NA	\$808,683	32	25,271	MEDIUM
8	103	1	Roosevelt Blvd. & Island Dr.	103	\$429,197	NA	\$429,197	14	30,657	LOW
9	114	1	North Levis Avenue (Option 1/Phase I)	114	\$339,233	\$0	\$339,233	11	30,839	LOW
10	107	1	Lime St. & Huey Ave.	107	\$1,277,051	NA	\$1,277,051	40	31,926	MEDIUM
11	69	1	Pent St. 100' east of Levis	69	\$1,076,532	NA	\$1,076,532	28	38,448	LOW
12	114	2	North Levis Avenue (Option 2/Phase II)	114	\$431,688	\$0	\$431,688	11	39,244	LOW
13	112	1	Oleander Dr. and Peninsula Ave.	112	\$510,534	NA	\$510,534	13	39,272	LOW
14	5	1	Pent St. 200' east of Grosse Ave.	4, 5, 6, 14, 29	\$2,539,485	\$0	\$2,539,485	60	42,325	HIGH
15	2	2	Disston Ave. & Center St.	2, 17, 28, 28A	\$2,640,494	0	\$2,640,494	60	44,008	HIGH
16	39	1	Coburn Dr. 100' west of Florida Ave.	39	\$838,548	\$0	\$838,548	18	46,586	MEDIUM
17	57	2	Kenneth Way at Seaside Dr.	57, 74	\$1,506,236	\$30,000	\$1,536,236	30	51,208	MEDIUM
18	117	1	Lime Street and Pineapple Street Drainage Improvements	117	\$1,435,518	\$0	\$1,435,518	21	68,358	LOW
19	9	3	Disston Ave. between Spruce St. & Live Oak St.	9, 10, 11	\$2,599,403	\$0	\$2,599,403	38	68,405	MEDIUM
20	15	1	Highland Ave. & Vista Pl.	15, 33	\$4,375,767	\$0	\$4,375,767	60	72,929	MEDIUM
21	113	2	Riverside Drive and Sunset Drive	113	\$2,073,424	\$0	\$2,073,424	24	86,393	MEDIUM
22	42	2	Sponge Docks Flooding - Phase 2: Pipe Upgrade and Stormwater Vault Pump Station	42	\$5,058,925	\$0	\$5,058,925	52	97,287	MEDIUM
23	25	2	Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20, 25	\$3,038,923	\$0	\$3,038,923	20	151,359	MEDIUM

4.4 Funding Implementation

The City uses an existing Stormwater Utility Fee in order to fund the design, permitting and to construct the recommended solutions outlined in the Stormwater Action Plan. The City's projected available funding based on this Stormwater Utility Fee is approximately \$500,000 annually.

Recommended conceptual solutions that could qualify for additional funding through the SWFWMD Cooperative Funding Initiative Program, the FDEP Section 319(h) Nonpoint Source Management Grant Program, the FDEP TMDL Water Quality Restoration Grant Program, or other funding sources are shown in Table 4: Projects Recommended for Additional Funding.

Table 4: Projects Eligible for Additional Funding

Map ID No.	Project Location	Resolved Map ID No.	Design & Construction Cost	Total Cost	Discharges to Impaired Waterbody
2	Disston Ave. & Center St.	2, 17, 28, 28A	\$2,104,096	\$2,104,096	YES
9	Disston Ave. between Spruce St. & Live Oak St.	9, 10, 11	\$1,718,819	\$1,718,819	YES
15/33	Highland Ave. & Vista Pl. & Jasmine Ave & Lime St.	15, 33	\$3,928,426	\$3,928,426	YES
42	Sponge Docks Flooding - Phase 2: Pipe Upgrade & Stormwater Vault Pump Station	42	\$4,485,642	\$4,485,642	YES
106	Spring Dr. & MLK Jr. Dr.	106	\$666,854	\$666,854	YES
107	Lime St. & Huey Ave.	107	\$1,051,167	\$1,051,167	YES
110	Pinellas Trail Culvert	110	\$262,486	\$262,486	YES
112	Oleander Dr. & Peninsula Ave.	112	\$2,508,850	\$2,508,850	YES
113	Riverside Dr. and Sunset Dr.	113	\$1,827,721	\$1,827,721	YES

4.5 Tidal Flooding

Frequent and chronic tidal flooding occurs throughout many locations within City limits due mostly to the low-lying nature of the roadways and nearby areas with hydraulic connections via storm sewer systems to adjacent tidally influenced waterbodies. During higher than normal tidal events, such as those associated with Spring or King Tide events (high tide events coinciding with a new or full moon, which can be further exaggerated by prevalent winds), roadway flooding occurs at these locations when tide elevations exceed that of the existing roadway and adjacent ground

surfaces. A review of the NOAA verified high tide elevations (Anclote River, Station 8726905), out of 706 verified high tide events during the 2016 calendar year, 31 (4.4%) caused tidally-influenced ponding/flooding in areas where existing grade elevations were at or near 1.90 feet NAVD88. On average, the duration of the high tides staging above this elevation was about 2.5 to 3.0 hours. Out of these 31 events, seven (7) can be attributed to tropical storm events that occurred that year, with the remaining 24 events (3.4% of the total) occurring due to normal annual tidal fluctuations. When these "sunny-day" flooding events do occur there is significant effort on part of the City's Public Works staff and that of the City of Tarpon Springs Police Department to set up, maintain/enforce, and take down traffic barriers that prevent roadway traffic from becoming trapped/flooded and from creating "wakes" that have the real potential to cause very significant property damage in these low-lying developed areas.

To protect against tidal flooding through storm sewer systems, the City has installed or has requested developer installed backflow prevention valves within culverts that allow the tidal flooding. When installed, these valves prevent tidal waters from backflowing through said outfall pipes and are effective in preventing sunny-day floods. To prevent tidal flooding in all other low-lying areas where no barrier currently exists, current grades will need to be raised to elevations which are higher than the flood surge elevation, or a barrier such as the ones mentioned above, will need to be constructed. Table 5 below summarizes the current locations where the City is planning preventative measures towards tidally influenced flooding.

Table 5: Tidally Influenced Flooding Locations

Map ID No.	Project Location
42	Sponge Docks Flooding
103	Roosevelt Blvd. & Island Dr.
104	Roosevelt Blvd. & Canal St.
106	Spring Dr. & MLK Jr. Dr.
110	Pinellas Trail Culvert
112	Oleander Dr. & Peninsula Ave.
117	Lime St. & Pineapple St. Drainage Improvements

4.6 Recommended Capital Improvements

Using the SAP score and the estimated cost estimates for the conceptual solutions a cost/benefit analysis was performed to assist with determining which conceptual Option provided the best solution to the problem for the least cost. These recommended Options were then implemented into a Capital Improvement Program. This program was developed using an initial stormwater account balance of approximately three million dollars and an

recommended Option design, construction, and right-of-way costs are separated per fiscal calendar year. A summary of all projects (active, completed, and future projects) are shown in Table 6: Overall Stormwater Capital Improvement Program.





Table 6: City of Tarpon Springs - Stormwater Capital Improvement Program (Updated March 2024)

				FY 2024			FY 2025			FY 2026			FY 2027	<u>, </u>		FY 2028			FY 2029		FY 2030			FY 2031			FY 2032	/		FY 2033	
Map ID No.	Project Location	Resolved Map ID No.			ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const. ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW
5	Pent St. 200' east of Grosse Ave. (Costs account for \$1,505,240 SWFWMD Grant)	4, 5, 6, 14, 29		\$428,363																											
109	Hibiscus Ave. & Pine St.	109					\$179,375																								
110	Pinellas Trail Culvert	110							\$139,626				\$211,790																		
104	Roosevelt Blvd. & Canal St. Tidal Valve	104										\$136,397				\$418,285															
106	Spring Dr. & MLK Jr. Dr.	106																													
111	Grandview Drive	111								\$477,365																					
116	Gulfview Drainage Improvements (Phase I)	116													\$149,975				\$915,300												
108	Lakeview Dr.	108																		\$198,913				\$609,770							
103	Roosevelt Blvd. & Island Dr. Tidal Valve	103																					\$112,862				\$316,335				
114	North Levis Avenue (Option/Phase-1)	114																								\$65,993				\$273,240	
107	Lime St. & Huey Ave.	107																											\$244,461		
69	Pent St. 100' east of Levis	69																													
114	North Levis Avenue (Option/Phase-2)	114																													
112	Oleander Dr. and Peminsula Ave.	112																													
2	Disston Ave. & Center St.	2, 17, 28, 28A																													
39	Coburn Dr. 100' west of Florida Ave.	39																													
57 & 74	Kenneth Way at Seaside Dr.	57,74																													
117	Lime Street and Pineapple Street	117																													
9	Disston Ave. between Spruce St. & Live Oak St.	9,10,11																													
15 & 33	Highland Ave. & Vista Pl. (Construction asssumes SWFWMD CFI Grant 50/50)	15,33																													
113	Riverside Drive and Sunset Drive	113																													
42	Sponge Docks Flooding - Phase 2: Pipe Upgrades and Stormwater Vault Pump Station (Costs accounts for \$1,738,390 C onstruction Federal Grant)	42					\$3,358,925																								
20 & 25	Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20,25																													
NA	Misc Services		\$50,000			\$50,000			\$50,000			\$50,000			\$50,000			\$50,000		\$50,000			\$50,000			\$50,000			\$50,000		

	φ30,000 φ420,303 φ0	\$50,000 \$5,550,500 \$0	φ102,020 φ 1 77,505 φ0	\$100,597 \$211,790 \$0	φ199,973 φ410,203 φ0	ф30,000 ф913,500 ф0	\$2 40 ,713 \$0 \$0	\$102,002 \$009,770 \$0	ф113,773 ф310,333 ф0	\$27 - 5-101 \$273,2-10
FY Budget	\$4,571,720	\$4,593,357	\$1,505,058	\$1,338,067	\$1,439,880	\$1,321,620	\$856,320	\$1,107,407	\$834,775	\$902,447
Total Yearly Expenditures	\$478,363	\$3,588,300	\$666,991	\$398,187	\$618,260	\$965,300	\$248,913	\$772,632	\$432,328	\$567,701
Balance Available for Next Year	\$4,093,357	\$1,005,058	\$838,067	\$939,880	\$821,620	\$356,320	\$607,407	\$334,775	\$402,447	\$334,746
Cumulative Money Spent in the CIP	\$6,709,120	\$10,297,419	\$10,964,410	\$11,362,597	\$11,980,857	\$12,946,157	\$13,195,070	\$13,967,702	\$14,400,030	\$14,967,731

Initial Stormwater Acct. Balance \$3,000,000 Annual Stormwater Fee \$500,000



			FY 2034			FY 2035			FY 2036			FY 2037		FY 2038			FY 2039			FY 2040			FY 2041			FY 2042			FY 2043	
Map ID No.	Project Location	Resolved Map ID No. Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const. ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW
5	Pent St. 200' east of Grosse Ave. (Costs account for \$1,505,240 SWFWMD Grant)	4, 5, 6, 14, 29																												
109	Hibiscus Ave. & Pine St.	109																												
110	Pinellas Trail Culvert	110																												
104	Roosevelt Blvd. & Canal St. Tidal Valve	104																												
106	Spring Dr. & MLK Jr. Dr.	106																												
111	Grandview Drive	111																												
116	Gulfview Drainage Improvements (Phase I)	116																												
108	Lakeview Dr.	108																												
103	Roosevelt Blvd. & Island Dr. Tidal Valve	103																												
114	North Levis Avenue (Option/Phase-1)	114																												
107	Lime St. & Huey Ave.	107				\$1,032,590																								
69	Pent St. 100' east of Levis	69						\$227,050						\$849,482																
114	North Levis Avenue (Option/Phase-2)	114											\$84,468				\$347,220													
112	Oleander Dr. and Peminsula Ave.	112														\$100,244				\$410,290										
2	Disston Ave. & Center St.	2, 17, 28, 28A																										\$484,990		
39	Coburn Dr. 100' west of Florida Ave.	39																												
57 & 74	Kenneth Way at Seaside Dr.	57,74								\$30,000																				
117	Lime Street and Pineapple Street	117																												
9	Disston Ave. between Spruce St. & Live Oak St.	9,10,11																												
15 & 33	Highland Ave. & Vista Pl. (Construction asssumes SWFWMD CFI Grant 50/50)	15,33																												
113	Riverside Drive and Sunset Drive	113																												
42	Sponge Docks Flooding - Phase 2: Pipe Upgrades and Stormwater Vault Pump Station (Costs accounts for \$1,738,390 C onstruction Federal Grant)	42	,																											
20 & 25	Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20,25																												
NA	Misc Services	\$50,000			\$50,000			\$50,000			\$50,000		\$50,000			\$50,000		\blacksquare	\$50,000			\$50,000			\$50,000			\$50,000		

FY Budget \$834,746 \$1,284,746 \$702,156 \$895,106 \$1,345,106 \$861,156 \$863,692 \$903,402 \$1,353,402 \$1,803,402 \$50,000 \$1,082,590 \$307,050 \$50,000 \$983,950 \$497,464 \$460,290 \$50,000 \$50,000 \$534,990 **Total Yearly Expenditures** Balance Available for Next Year \$784,746 \$202,156 \$395,106 \$845,106 \$361,156 \$363,692 \$403,402 \$853,402 \$1,303,402 \$1,268,412 \$15,017,731 \$16,100,321 \$16,407,371 \$16,457,371 \$17,938,785 \$18,399,075 \$18,449,075 \$18,499,075 \$19,034,065 \$17,441,321

Cumulative Money Spent in the CIP

Initial Stormwater Acct. Balance
\$3,000,000

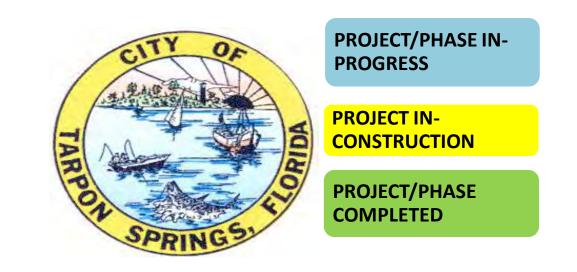
Annual Stormwater Fee
\$500,000



		FY 2044		FY	Y 2045			FY 2046			FY 2047			FY 2048		F	Y 2049			FY 2050		FY 2051			FY 2052			FY 2053	
Map ID No. Project Location	Resolved Map ID No. Design	Const.	ROW	Design C	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const. ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const. RO	ROW
Pent St. 200' east of Grosse Ave. (Costs account for \$1,505,240 SWFWMD Grant)	4, 5, 6, 14, 29																												
Hibiscus Ave. & Pine St.	109																												
110 Pinellas Trail Culvert	110																												
104 Roosevelt Blvd. & Canal St. Tidal Valve	104																												
106 Spring Dr. & MLK Jr. Dr.	106																												
111 Grandview Drive	111																												
Gulfview Drainage Improvements (Phase I)	116																												
108 Lakeview Dr.	108																												
Roosevelt Blvd. & Island Dr. Tidal Valve	103																												
North Levis Avenue (Option/Phase-1)	114																												
Lime St. & Huey Ave.	107																												
69 Pent St. 100' east of Levis	69																												
North Levis Avenue (Option/Phase-2)	114																												
Oleander Dr. and Peminsula Ave.	112																												
2 Disston Ave. & Center St.	2, 17, 28, 28A							\$2,155,504																					
Coburn Dr. 100' west of Florida Ave.	39									\$154,908				\$683,640															
57 & 74 Kenneth Way at Seaside Dr.	57,74															\$251,035						\$1,255,201							
Lime Street and Pineapple Street	117																							\$198,268					
9 Disston Ave. between Spruce St. & Live Oak St.	9,10,11																												
15 & 33 Highland Ave. & Vista Pl. (Construction asssumes SWFWMD CFI Grant 50/50)	15,33																												
Riverside Drive and Sunset Drive	113																												
Sponge Docks Flooding - Phase 2: Pipe Upgrades and Stormwater Vault Pump Station (Costs accounts for \$1,738,390 C onstruction Federal Grant)	42																												
20 & 25 Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20,25																												
NA Misc Services	\$50,000			\$50,000			\$50,000			\$50,000			\$50,000			\$50,000			\$50,000		\$50,000			\$50,000			\$50,000		

	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$2,155,504 \$0	\$2 04 ,900 \$0 \$0	\$50,000 \$085,040 \$0	\$301,033 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$1,255,201 \$0	\$240,200 \$U \$U	\$50,000 \$0 \$0
FY Budget	\$1,768,412	\$2,218,412	\$2,668,412	\$962,908	\$1,258,000	\$1,024,360	\$1,223,325	\$1,673,325	\$868,124	\$1,119,856
Total Yearly Expenditures	\$50,000	\$50,000	\$2,205,504	\$204,908	\$733,640	\$301,035	\$50,000	\$1,305,201	\$248,268	\$50,000
Balance Available for Next Year	\$1,718,412	\$2,168,412	\$462,908	\$758,000	\$524,360	\$723,325	\$1,173,325	\$368,124	\$619,856	\$1,069,856
Cumulative Money Spent in the CIP	\$19,084,065	\$19,134,065	\$21,339,569	\$21,544,477	\$22,278,117	\$22,579,152	\$22,629,152	\$23,934,353	\$24,182,621	\$24,232,621

Initial Stormwater Acct. Balance \$3,000,000 Annual Stormwater Fee \$500,000



			FY 2054			FY 2055			FY 2056		FY 2057			FY 2058			FY 2059			FY 2060			FY 2061			FY 2062			FY 2063	
Map ID No. Project Location	Resolved Map ID No.	Design	Const.	ROW	Design	Const.	ROW	Design	Const. RO	W Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW
Pent St. 200' east of Grosse Ave. (Costs account for \$1,505,240 SWFWMD Grant)	4, 5, 6, 14, 29																													
Hibiscus Ave. & Pine St.	109																													
110 Pinellas Trail Culvert	110																													
104 Roosevelt Blvd. & Canal St. Tidal Valve	104																													
106 Spring Dr. & MLK Jr. Dr.	106																													
111 Grandview Drive	111																													
Gulfview Drainage Improvements (Phase I)	116																													
108 Lakeview Dr.	108																													
103 Roosevelt Blvd. & Island Dr. Tidal Valve	103																													
North Levis Avenue (Option/Phase-1)	114																													
107 Lime St. & Huey Ave.	107																													
69 Pent St. 100' east of Levis	69																													
North Levis Avenue (Option/Phase-2)	114																													
Oleander Dr. and Peminsula Ave.	112																													
2 Disston Ave. & Center St.	2, 17, 28, 28A																													
Coburn Dr. 100' west of Florida Ave.	39																													
57 & 74 Kenneth Way at Seaside Dr.	57,74																													
Lime Street and Pineapple Street	117		\$1,237,250																											
9 Disston Ave. between Spruce St. & Live Oak St.	9,10,11				\$339,053																								\$2,260,350	
15 & 33 Highland Ave. & Vista Pl. (Construction asssumes SWFWMD CFI Grant 50/50)	15,33																													
Riverside Drive and Sunset Drive	113																													
Sponge Docks Flooding - Phase 2: Pipe Upgrades and Stormwater Vault Pump Station (Costs accounts for \$1,738,390 C onstruction Federal Grant)	42																													
20 & 25 Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20,25																													
NA Misc Services		\$50,000			\$50,000			\$50,000		\$50,00)		\$50,000			\$50,000			\$50,000			\$50,000			\$50,000			\$50,000		
																														<u></u>

	\$50,000 \$1,237,250 \$0	\$389,053 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$0 \$0	\$50,000 \$2,260,350 \$0
FY Budget	\$1,569,856	\$782,606	\$893,553	\$1,343,553	\$1,793,553	\$2,243,553	\$2,693,553	\$3,143,553	\$3,593,553	\$4,043,553
Total Yearly Expenditures	\$1,287,250	\$389,053	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$2,310,350
Balance Available for Next Year	\$282,606	\$393,553	\$843,553	\$1,293,553	\$1,743,553	\$2,193,553	\$2,643,553	\$3,093,553	\$3,543,553	\$1,733,204
Dalance Available for Next Tear	φ202,000	φ373,333	φ043,333	φ1,473,333	φ1,743,333	\$4,173,333	\$2,043,333	\$3,073,333	φ3,343,333	φ1,733,20 4
Cumulative Money Spent in the CIP	\$25,519,871	\$25,908,924	\$25,958,924	\$26,008,924	\$26,058,924	\$26,108,924	\$26,008,924	\$26,058,924	\$26,108,924	\$28,419,273
Initial Stormwater Acct. Balance \$3,000,000										
Annual Stormwater Fee										

\$500,000



			FY 2064			FY 2065			FY 2066			FY 2067			FY 2068			FY 2069		FY 2070			FY 2071			FY 2072			FY 2073	
Map ID No. Project Location	Resolved Map ID No.	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const. RO	W Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW
Pent St. 200' east of Grosse Ave. (Costs account for \$1,505,240 SWFWMD Grant)	4, 5, 6, 14, 29																													
Hibiscus Ave. & Pine St.	109																													
110 Pinellas Trail Culvert	110																													
104 Roosevelt Blvd. & Canal St. Tidal Valve	104																													
106 Spring Dr. & MLK Jr. Dr.	106																													
111 Grandview Drive	111																													
Gulfview Drainage Improvements (Phase I)	116																													
108 Lakeview Dr.	108																													
103 Roosevelt Blvd. & Island Dr. Tidal Valve	103																													
North Levis Avenue (Option/Phase-1)	114																													
107 Lime St. & Huey Ave.	107																													
69 Pent St. 100' east of Levis	69																													
North Levis Avenue (Option/Phase-2)	114																													
Oleander Dr. and Peminsula Ave.	112																													
2 Disston Ave. & Center St.	2, 17, 28, 28A																													
39 Coburn Dr. 100' west of Florida Ave.	39																													
57 & 74 Kenneth Way at Seaside Dr.	57,74																													
Lime Street and Pineapple Street	117																													
9 Disston Ave. between Spruce St. & Live Oak St.	9,10,11																													
Highland Ave. & Vista Pl. (Construction asssumes SWFWMD CFI Grant 50/50)	15,33	\$101,743																		\$4,274,024										
Riverside Drive and Sunset Drive	113																					\$412,814								
Sponge Docks Flooding - Phase 2: Pipe Upgrades and Stormwater Vault Pump Station (Costs accounts for \$1,738,390 C onstruction Federal Grant)	42																													
20 & 25 Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20,25																													
NA Misc Services		\$50,000			\$50,000			\$50,000			\$50,000			\$50,000			\$50,000		\$50,000			\$50,000			\$50,000			\$50,000		
																													<u>. </u>	

\$151,743 \$50,000 \$50,000 \$4,274,024 FY Budget \$2,581,461 \$3,481,461 \$3,931,461 \$4,381,461 \$4,831,461 \$1,007,437 \$1,494,623 \$2,233,204 \$3,031,461 \$1,044,623 \$462,814 \$151,743 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$4,324,024 \$50,000 \$50,000 **Total Yearly Expenditures** Balance Available for Next Year \$2,081,461 \$2,531,461 \$2,981,461 \$3,431,461 \$3,881,461 \$4,331,461 \$507,437 \$544,623 \$994,623 \$1,444,623 \$28,571,016 \$28,621,016 \$26,158,924 \$26,208,924 \$26,158,924 \$26,208,924 \$30,532,948 \$26,571,738 \$26,621,738 \$26,671,738

Cumulative Money Spent in the CIP

Initial Stormwater Acct. Balance
\$3,000,000

Annual Stormwater Fee
\$500,000



				FY 2074			FY 2075			FY 2076			FY 2077		FY 2078			FY 2079			FY 2080			FY 2081		
Map ID No.	Project Location	Resolved Map ID No.	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const. R	ROW Des	ign Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	Design	Const.	ROW	CIP Totals
5	Pent St. 200' east of Grosse Ave. (Costs account for \$1,505,240 SWFWMD Grant)	4, 5, 6, 14, 29																								\$1,072,838
109	Hibiscus Ave. & Pine St.	109																								\$179,375
110	Pinellas Trail Culvert	110																								\$351,416
104	Roosevelt Blvd. & Canal St. Tidal Valve	104																								\$554,682
106	Spring Dr. & MLK Jr. Dr.	106																								\$0
111	Grandview Drive	111																								\$688,949
116	Gulfview Drainage Improvements (Phase I)	116																								\$1,065,275
108	Lakeview Dr.	108																								\$808,683
103	Roosevelt Blvd. & Island Dr. Tidal Valve	103																								\$429,197
114	North Levis Avenue (Option/Phase-1)	114																								\$339,233
107	Lime St. & Huey Ave.	107																								\$1,277,051
69	Pent St. 100' east of Levis	69																								\$1,076,532
114	North Levis Avenue (Option/Phase-2)	114																								\$431,688
112	Oleander Dr. and Peminsula Ave.	112																								\$510,534
2	Disston Ave. & Center St.	2, 17, 28, 28A																								\$2,640,494
39	Coburn Dr. 100' west of Florida Ave.	39																								\$838,548
57 & 74	Kenneth Way at Seaside Dr.	57,74																								\$1,536,236
117	Lime Street and Pineapple Street	117																								\$1,435,518
9	Disston Ave. between Spruce St. & Live Oak St.	9,10,11																								\$2,599,403
15 & 33	Highland Ave. & Vista Pl. (Construction asssumes SWFWMD CFI Grant 50/50)	15,33																								\$4,375,767
113	Riverside Drive and Sunset Drive	113		\$1,660,610																						\$2,073,424
42	Sponge Docks Flooding - Phase 2: Pipe Upgrades and Stormwater Vault Pump Station (Costs accounts for \$1,738,390 C onstruction Federal Grant)	42																								\$3,665,812
20 & 25	Levis Ave. Alleyway/Levis Ave. between Lime St. & Oakwood St.	20,25				\$462,754																		\$2,564,418		\$3,027,172
NA	Misc Services		\$50,000			\$50,000			\$50,000			\$50,000		\$50,	000		\$50,000			\$50,000			\$50,000			\$3,115,000
																										\$0

FY Budget	\$1,944,623	\$734,013	\$721,259	\$1,171,259	\$1,621,259	\$2,071,259	\$2,521,259	\$2,971,259
Total Yearly Expenditures	\$1,710,610	\$512,754	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$2,614,418
Balance Available for Next Year	\$234,013	\$221,259	\$671,259	\$1,121,259	\$1,571,259	\$2,021,259	\$2,471,259	\$356,841
Cumulative Money Spent in the CIP	\$30,331,626	\$30,844,380	\$30,894,380	\$26,208,924	\$26,258,924	\$26,308,924	\$26,621,738	\$29,236,156

Initial Stormwater Acct. Balance \$3,000,000 Annual Stormwater Fee \$500,000

4.7 Permitting

The City's stormwater consultant met with SWFWMD on August 11, 2010 to discuss generally the permitting requirements in addition to discussing potential cooperative funding for several of the recommended solutions. The following are the highlights from the meeting:

- ➤ Re-routing any current closed basins to either an open basin (drains to Anclote River, Gulf of Mexico, or Lake Tarpon) or another closed basin will require demonstrating that the problem/issue is not being relocated.
- ➤ Projects that incorporate stormwater treatment options (ponds or other means CDS units, Stormceptor/others) could be eligible for District funding consideration.
- There are no permit exemptions for the small addition of inlets/pipes to existing infrastructure.
- ➤ Individual project pre-application meetings should be held during the design phases for each project.
- > Projects will be permitted individually.

5.0 Completed Projects

5.1 Record of Completed Projects

As projects are completed/constructed, the stormwater SAP will be updated to show a track record of completed projects. Table 7 below is the summary of completed projects. Completed project description, conceptual layout & cost estimate can be found in Appendix D.

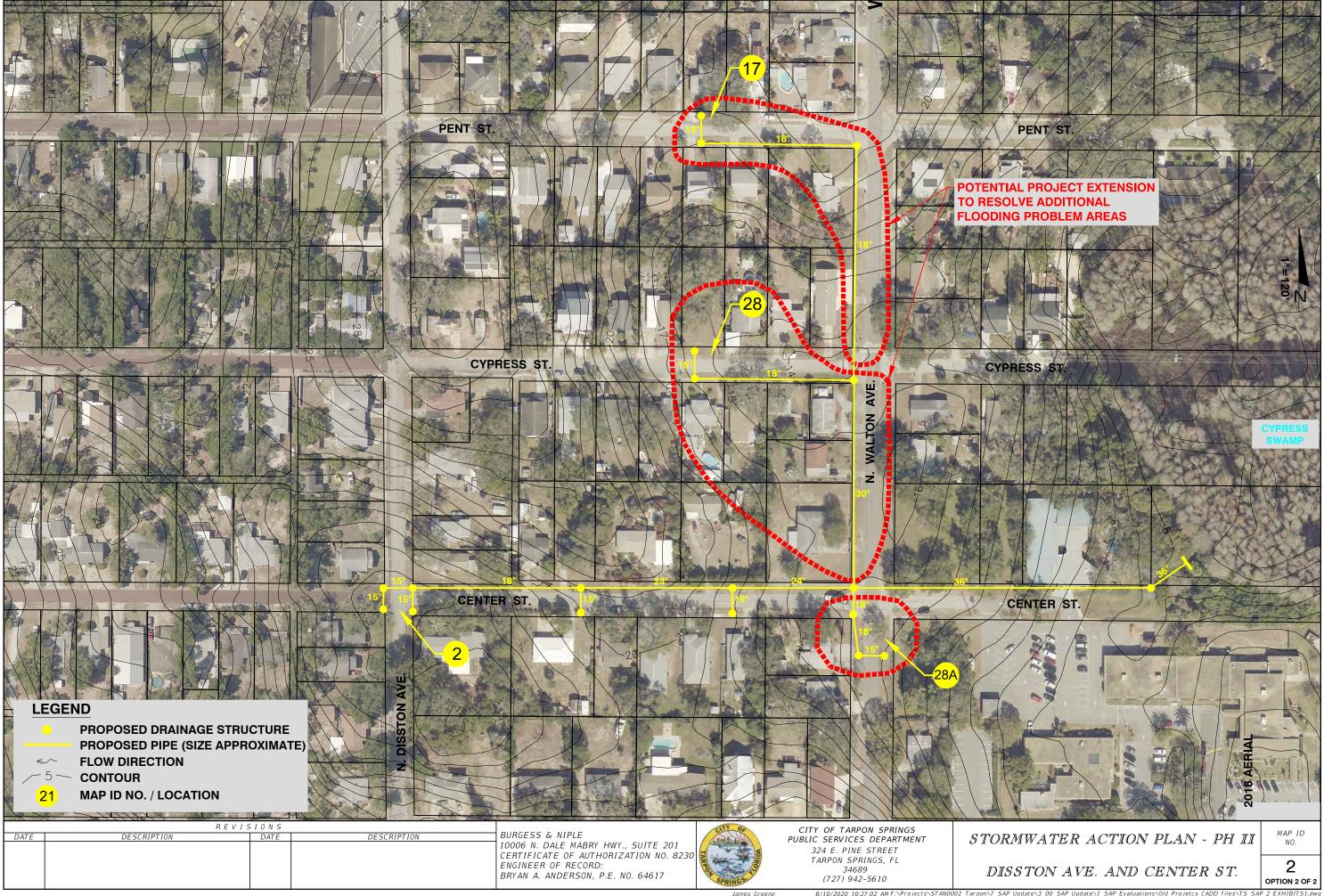
Table 7: Summary of Completed Projects

Map ID No.	Project Location	Fiscal Year Completed	Total Cost	Notes
102	Mango St. & Mango Circle	2021	\$100,000	Resolved with Meres Blvd. Extension
21	Palm Avenue Drainage Improvements Construction	2021	\$580,157	\$206,584 SWFWMD CFI Grant (const.)
N/A	City Golf Course (Phase-2)	2021	\$202,200	
105	Chesapeake Drive	2020	\$8,750	Work Performed by City staff
42	Sponge Docks Flooding - Phase 1: Check Valves	2020	\$116,824	First of three possible improvement phases
21	Palm Avenue Drainage Improvements Design	2019	\$131,592	\$43,395 SWFWMD CFI Grant (design)
5	Pent/Grosse Drainage Improvements Design	2019	\$254,704	\$1,505,240 SWFWMD CFI Grant for construction
42	Dodecanese Blvd/Athens Street Phase 1	2019	\$38,879	Update SAP Map ID No. 42
NA	GIS Stormwater Infrastructure Inventory	2019	\$200,000	\$100,000 SWFWMD CFI Grant
NA	HSIP Grant Funding - Tarpon Avenue	2019	\$10,000	\$750,000 FDOT Construction Grant
NA	Bayshore Sunset Tidal Flooding	2018	\$19,644	City Installed TideFlex Valve
71	Riverside Dr. & Hillside Dr.	2017	\$114,725	
NA	Chesapeake Drive Tidal Flooding Evaluation	2017	\$3,500	
NA	Golf Course Phase 1	2017	\$45,127	
15/33	Jasmine/Highland 60% Design & Permit	2017	\$101,743	SWFWMD Permit expires 10/05/22

25	Mt. Hermon Baptist Church Drainage Evaluation	2017	\$8,000	Update SAP Map ID No. 25
NA	North Parcel Recreational Stormwater Improvements	2017	\$172,722	Included City Kayak Launch
NA	Earl Street Stormwater	2016	\$29,785	Work performed by City Staff
24B	Bath St/Shaddock Ave. Alley	2015	\$8,640	Work performed by City Staff; \$87,160 savings
35	Disston Ave south of Harrison St.	2015	\$5,000	Work performed by City Staff; \$86,500 savings
73	Riverside Dr at Seabreeze Dr.	2015	\$2,500	Work performed by City Staff; \$68,371 savings
43	Island Drive near Hill Street	2014	\$117,800	
1B	Disston Ave. South of Tarpon Ave.	2013	\$680,762	
7	Pinellas Trail Outfall Ditch (Safford Rec Park)	2013	\$541,574	
18	Hibiscus St. & Park St.	2013	\$90,110	
70	East end of Boston St.	2013	\$47,300	Lowe's Development
31	Huey Ave. north of Tarpon Ave.	2013	\$31,700	Work performed by City Staff
3	Walton Ave. between Tarpon Ave. & Lime St.	2012	\$193,577	
62	Roosevelt Blvd.	2011	\$315,961	
NA	Chesapeake Drive	2011	\$184,459	
NA	MLK Drive Technical Memorandum	2011	\$19,041	
NA	S.Disston Ave. Pond Treatment Memorandum	2011	\$4,050	
NA	Charlotte Ave. Evaluation/Exhibit	2011	\$948	
NA	City Golf Course Evaluation	2011	\$32,455	
NA	Gulf Road Evaluation	2011	\$57,545	

Appendix A

Recommended Solutions, Problem Descriptions, and Cost Estimates



Map ID No. 2 - Disston Ave. & Center St.

Problem:

Intersection is located in a closed basin; however, the low point is along the west side of Disston Ave. where it intersects with Center St. There is no stormwater infrastructure for the intersection. Ponding occurs within the entire intersection and with heavy or long duration storm events the intersection floods as well as adjacent properties. Several adjacent property owners have constructed earthen berms in the right-of-way to prevent flooding of their property.

Conceptual Solution(s):

Option 1

This conceptual solution would require installing a series of inlets at the intersection with a storm sewer collection system that would be routed to the west along Center St. At Levis Ave. the system would discharge into an existing dry detention system. This section of Center St. has been listed by the City as a future brick street replacement project therefore this system could be installed conventionally along the centerline of Center St. The existing City-owned dry detention pond would require an expansion. This conceptual solution would require a deep pipe installation approximately 14 to 16 feet deep due to the topography of Center St. between Levis Ave. and Disston Ave. An analysis to determine whether the pond expansion could provide the additional volume needed to accommodate the additional stormwater runoff would be required.

Option 2

This conceptual solution would require installing a series of inlets at the intersection with a storm sewer collection system that would be routed to the east along Center St. At Walton Ave. the storm sewer and inlet system would continue to the east and discharge into the existing cypress swamp located at the east end of Center St. Inlets would be placed at the Walton Ave. & Center St. intersection and just south of this intersection within the low point along Walton Ave. (Map ID No. 28A – Walton Ave. & Center St.). The main trunk system along Center St. at Walton Ave. could be sized to convey stormwater runoff collected by future extension of the system that would be installed along Pent St. between Disston Ave. and Walton Ave. (Map ID No. 17 - Pent St. between Disston Ave. & Walton Ave.) as well as along Cypress St. between Disston Ave. & Walton Ave.). This conceptual solution would require a deep pipe installation approximately 8 to 10 feet deep due to the topography of Center St. between Disston Ave. and Walton Ave. An analysis to determine whether the cypress swamp can handle the additional runoff would be required.

BURGESS & NIPLE

Preliminary Construction Cost Estimate

MAP ID NO. 2: (OPTION 2 - INCLUDES MAP ID NO. 28A): DISSTON AVE. AND CENTER ST.

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	12	EA	\$275.00	\$3,300.00
2	STAKED SILT FENCE, TYPE III	1,270	LF	\$2.64	\$2,794.00
3	CLEARING & GRUBBING	0.362	AC	\$59,202.73	\$17,859.00
4	ROADWAY RECONSTRUCTION	14,100	SF	\$16.71	\$196,392.00
5	MANHOLE	2	EA	\$12,926.47	\$21,544.00
6	DITCH BOTTOM INLET	12	EA	\$10,800.00	\$108,000.00
7	36" ENDWALL	1	EA	\$10,200.00	\$8,500.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	841	LF	\$225.00	\$189,225.00
9	PIPE CULVERT REINFORCED CONCRETE, 25-36"	262	LF	\$340.00	\$89,080.00
10	SIDEWALK CONCRETE	293	SY	\$126.50	\$37,065.00
11	PERFORMANCE TURF, SOD	759	SY	\$10.00	\$7,590.00

MAP ID NO. 2 CONSTRUCTION SUBTOTAL \$681,349.00

MAP ID NO. 28: CYPRESS ST. BETWEEN DISSTON AVE. AND WALTON AVE.

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	8	EA	\$275.00	\$2,200.00
2	STAKED SILT FENCE, TYPE III	515	LF	\$2.64	\$1,133.00
3	CLEARING & GRUBBING	0.145	AC	\$59,202.73	\$7,154.00
4	ROADWAY RECONSTRUCTION	6,204	SF	\$16.71	\$86,412.00
5	MANHOLE	1	EA	\$12,926.47	\$10,772.00
6	DITCH BOTTOM INLET	2	EA	\$10,800.00	\$18,000.00
7	PIPE CULVERT REINFORCED CONCRETE, 0-24"	240	LF	\$225.00	\$54,000.00
8	PIPE CULVERT REINFORCED CONCRETE, 25-36"	289	LF	\$340.00	\$98,260.00
9	SIDEWALK CONCRETE	281	SY	\$126.50	\$35,547.00
10	PERFORMANCE TURF, SOD	337	SY	\$10.00	\$3,370.00

MAP ID NO. 28 CONSTRUCTION SUBTOTAL \$316,848.00

MAP ID NO. 17: PENT ST. BETWEEN DISSTON AVE. AND WALTON AVE.

12/2023

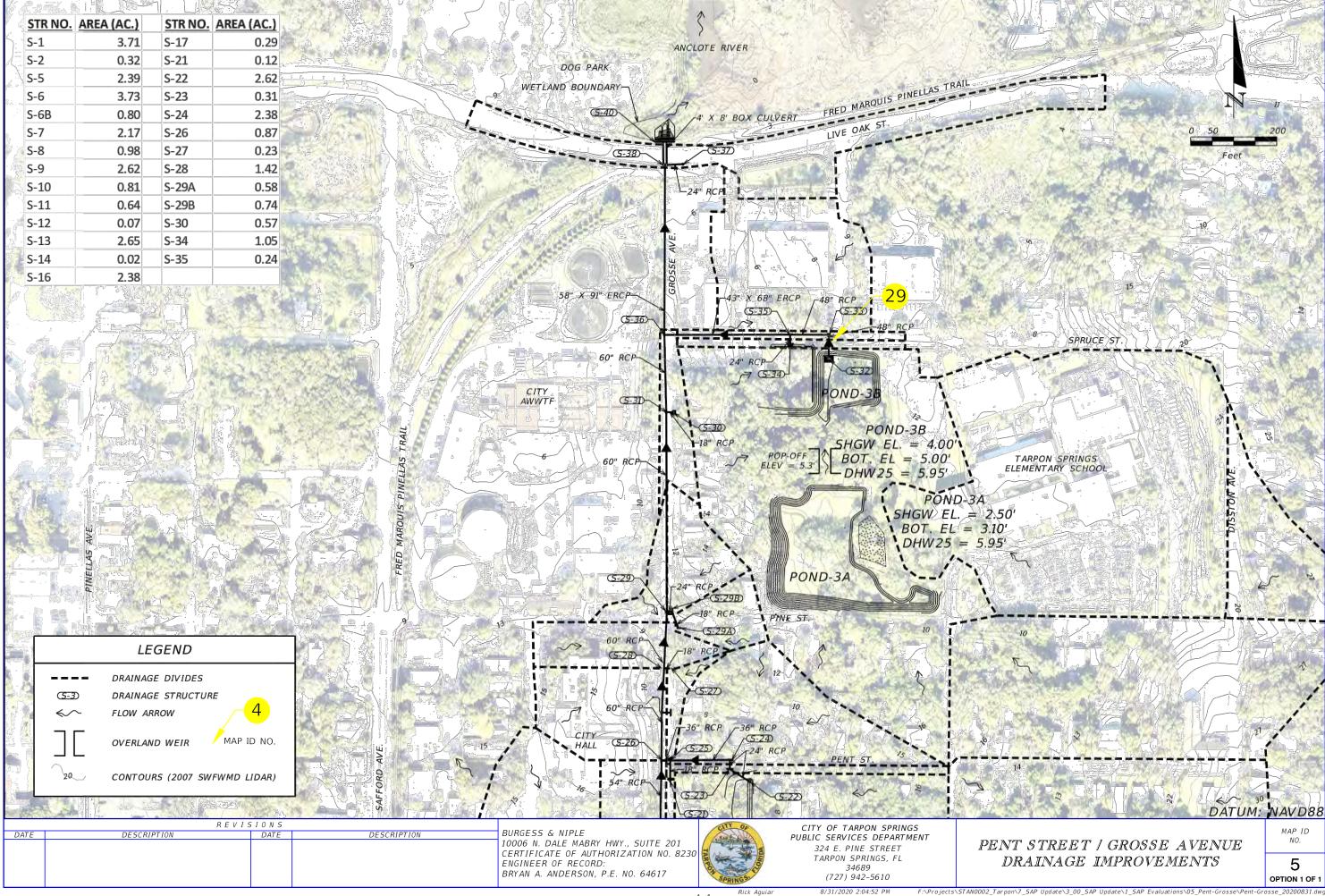
Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	8	EA	\$275.00	\$2,200.00
2	STAKED SILT FENCE, TYPE III	537	LF	\$2.64	\$1,181.00
3	CLEARING & GRUBBING	0.152	AC	\$59,202.73	\$7,499.00
4	ROADWAY RECONSTRUCTION	6,468	SF	\$16.71	\$90,090.00
5	MANHOLE	1	EA	\$12,926.47	\$10,772.00
6	DITCH BOTTOM INLET	2	EA	\$10,800.00	\$18,000.00
7	PIPE CULVERT REINFORCED CONCRETE, 0-24",	551	LF	\$225.00	\$123,975.00
8	CONCRETE CURB	293	LF	\$69.11	\$16,874.00
9	PERFORMANCE TURF, SOD	351	SY	\$10.00	\$3,510.00

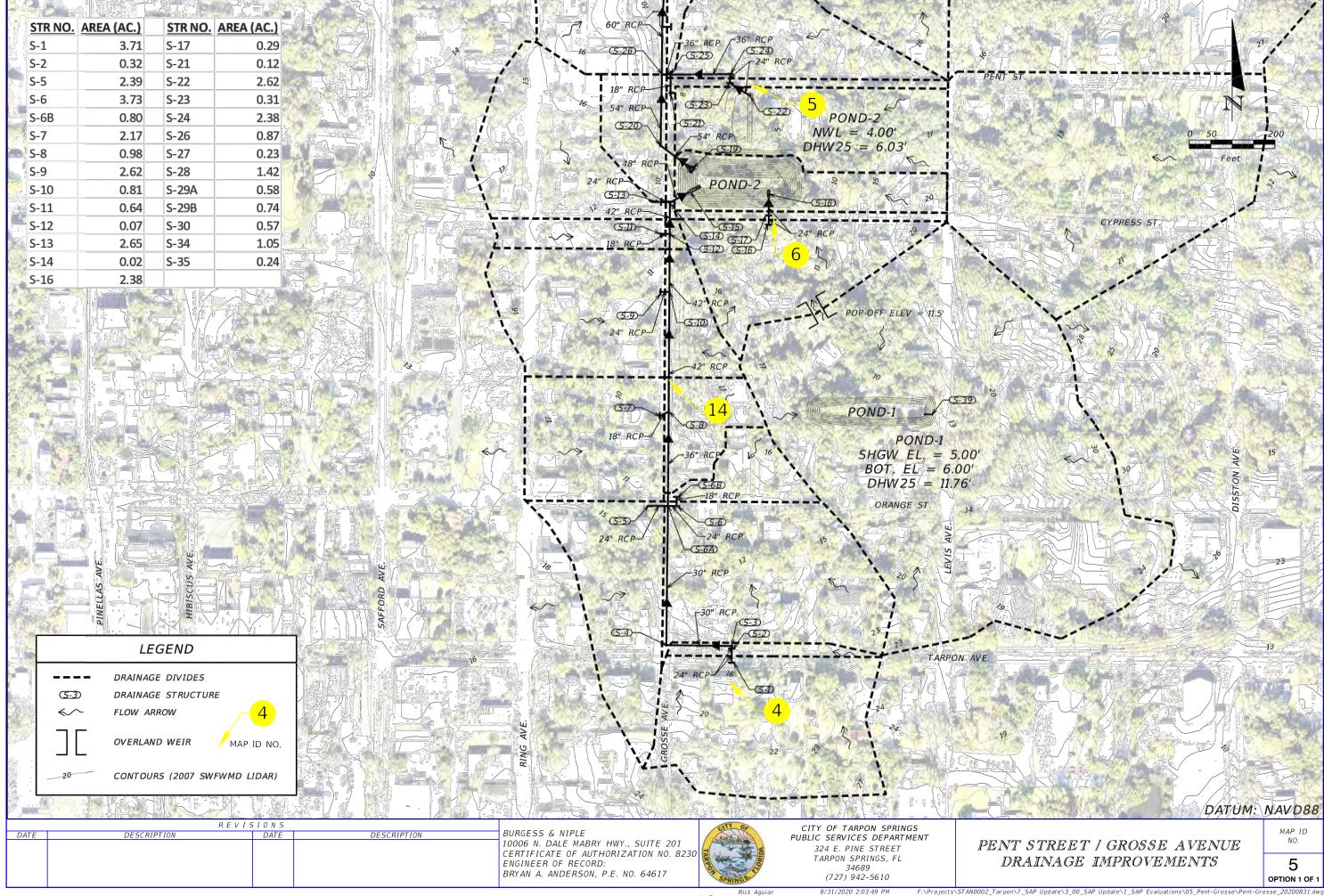
MAP ID NO. 17 CONSTRUCTION SUBTOTAL \$274,101.00

CONSTRUCTION SUBTOTAL \$1,272,298.00 MOBILIZATION \$127,230.00 25% CONTINGENCY \$318,100.00 CONSTRUCTION TOTAL \$1,717,628.00 \$51,529.00 SURVEY GEOTECHNICAL \$25,765.00 **ENGINEERING** \$309,174.00 **GRAND TOTAL** \$2,104,096.00

Notes:

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.





Map ID No. 5 - Pent St. 200' east of Grosse Ave.

Problem:

This is a low spot within the road with no stormwater infrastructure. Street and property flooding is occurring according to City staff. Property damage is also occurring at 428 Pent St. causing the City to install pumps to address the problem several times throughout the wet season.

Conceptual Solution(s):

Option 1

The conceptual solution would involve installing a storm sewer collection system along Grosse Ave., utilizing the City-owned property at the northeast corner of the intersection of Grosse Ave. and Cypress St. for a stormwater pond, extending the system east along Pent St. and then north through an easement prior to discharging into the existing dry detention stormwater management facility currently serving the Tarpon Springs Elementary School. The existing dry detention stormwater management facility currently serving the Tarpon Springs Elementary School would require an expansion.

This conceptual system could resolve the following five flooding locations: Map ID No. 4 - Tarpon Ave. 100' east of Grosse Ave., Map ID No. 5 - Pent St. 200' east of Grosse Ave., Map ID No. 6 - Cypress St. 200' east of Grosse Ave., Map ID No. 14 - Grosse Ave. between Pine St. & Orange St., and Map ID No. 69 - Pent St. 100' east of Levis Ave.

The proposed system would begin with 2 inlets being installed along Tarpon Ave. The storm sewer system would convey the runoff from this location (Map ID No. 4 - Tarpon Ave. 100' east of Grosse Ave.) to the north through a proposed easement. This system would then be directed to the west towards Grosse Ave. within the right-of-way between Tarpon Ave. and Orange St. Grosse Ave. After reaching Grosse Ave. the storm system would turn north along Grosse Ave. Additional inlets would be installed at the Grosse Ave. and Orange St. intersection and approximately half the distance between Orange St. and Cypress St. The storm sewer system would convey the runoff from this location (Map ID No. 14 - Grosse Ave. between Pine St. & Orange St.) to the north along Grosse Ave. up to Cypress St. where it would enter a structure with a diversion weir on the northeast corner at the intersection of Cypress St. and Grosse Ave. This diversion weir structure would divert low stormwater flows into a proposed wet detention stormwater pond utilizing the City-owned property at the northeast corner at the intersection of Grosse Ave. and Cypress St. This pond will provide attenuation and some water quality treatment for the runoff prior to discharging back into the proposed system along Grosse Ave. Two inlets and storm sewer are being proposed along Cypress St. approximately 200 feet east of Grosse Ave. These inlets will replace the existing 6-inch PVC outfall into the City-owned property located at the northeast corner of the intersection of Cypress St. and Grosse Ave. and alleviate the flooding occurring at Map ID No. 6 - Cypress St. 200' east of Grosse Ave.

The diversion weir structure will divert low stormwater flows into the proposed wet detention stormwater pond but will permit high stormwater flows from larger storm events to by-pass the proposed pond and continue north along Grosse Ave. At the intersection of Grosse Ave. and Pent St. the system would split where the main line for this system is directed east at Pent St. and two

inlets are recommended approximately 200 feet east of Grosse Ave. These two inlets and the proposed stormwater pond could alleviate the flooding problem occurring at Map ID No. 5 - Pent St. 200' east of Grosse Ave. The main line storm sewer system continues east along Pent St. and then north through a proposed easement prior to discharging into the existing dry detention stormwater management facility currently serving the Tarpon Springs Elementary School. An extension of the storm sewer system could be constructed to the east along Pent St. where two inlets are recommended to alleviate the flooding occurring at Map ID No. 69 – Pent St. 100' east of Levis Ave. Where the main line of the storm sewer system is split at the intersection of Grosse Ave. and Pent St. a smaller outfall pipe is proposed along Grosse Ave. to connect into the existing storm sewer system serving the Grosse Ave. and Pine St. intersection. This split would serve two purposes; it will provide a higher discharge capacity for the proposed system for large storm events and possibly reduce the required pipe size for the outfall of the main line located within the proposed easement. Additional analysis would be required to determine whether or not the proposed connection to the existing storm sewer system serving the Grosse Ave. and Pine St. intersection would require further downstream modifications to the existing system.

An expansion of the existing dry detention stormwater management facility that currently serves the Tarpon Springs Elementary School would be required. There are several options/configurations for expanding this existing pond to provide the required volume for attenuation and treatment of the additional stormwater from the proposed stormwater collection system. The proposed pond utilizing the City-owned property at the northeast corner at the intersection of Grosse Ave. and Cypress St. will provide some attenuation and treatment for the stormwater runoff thus reducing the overall expansion needed at the existing dry detention stormwater management facility that currently serves the Tarpon Springs Elementary School. Coordination with the School Board to develop an optimal pond expansion that fits the school's future land use plans would be required along with a Southwest Florida Water Management District (SWFWMD) ERP permit modification.

2020 Q1 Update

With the exception of Map ID No. 69 – Pent St. 100' east of Levis Ave., the above listed drainage problems (Map ID No. 4, 5, 6 & 14) are being resolved by the City's Pent Street and Grosse Avenue Drainage and Roadway Improvements project with projected start of construction on August of 2020 and anticipated completion date being August of 2021. This project will also resolve the drainage problems outlined below in Map ID No. 29.

After conducting a detailed drainage analysis of the entire basin area, the previously anticipated drainage design was modified to include the expansion of the existing City pond located immediately west of Levis Avenue and north of Orange Street, a new dry detention area located within the Tarpon Elementary School property south of Spruce Street, all connected to a new 4' x 8' concrete box culvert outfall to the Anclote River at the projection of Grosse Avenue north of Live Oak Street. Map ID No. 69 – Pent St. 100' east of Levis Ave. was excluded from the overall Pent Street and Grosse Avenue Drainage and Roadway Improvements project due to budgetary constraints and is now shown as a separate project under Map ID No. 69.

Stormwater Action Plan - Phase II

BURGESS & NIPLE

Preliminary Construction Cost Estimate

MAP ID NO. 5: PENT ST. 200' EAST OF GROSSE AVE.

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	8	EA	\$114.00	\$912.00
2	STAKED SILT FENCE, TYPE III	1,630	LF	\$1.50	\$2,445.00
3	CLEARING & GRUBBING	0.990	AC	\$23,362.09	\$23,128.00
4	POND EXCAVATION	6,024	CY	\$3.82	\$23,012.00
5	ROADWAY RECONSTRUCTION	10,224	SF	\$6.70	\$68,501.00
6	MANHOLE	4	EA	\$4,498.00	\$17,992.00
7	CURB INLET	2	EA	\$5,265.00	\$10,530.00
8	MITERED END SECTION	1	EA	\$3,500.00	\$3,500.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	27	LF	\$111.00	\$2,997.00
10	PIPE CULVERT REINFORCED CONCRETE, 25-36"	856	LF	\$153.87	\$131,713.00
11	CONCRETE CURB	478	LF	\$16.70	\$7,983.00
12	SIDEWALK CONCRETE	437	SY	\$40.71	\$17,790.00
13	PERFORMANCE TURF, SOD	350	SY	\$3.13	\$1,096.00

MAP ID NO. 5 CONSTRUCTION SUBTOTAL \$311,599.00

MAP ID NO. 6: CYPRESS ST. 200' EAST OF GROSSE AVE.

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	8	EA	\$109.80	\$878.00
2	STAKED SILT FENCE, TYPE III	1,300	LF	\$1.82	\$2,366.00
3	CLEARING & GRUBBING	0.134	AC	\$26,784.68	\$3,589.00
4	POND EXCAVATION	6,944	CY	\$6.48	\$44,997.00
5	ROADWAY RECONSTRUCTION	4,224	SF	\$6.57	\$27,752.00
6	MANHOLE	2	EA	\$5,245.30	\$10,491.00
7	DITCH BOTTOM INLET	1	EA	\$5,066.47	\$5,066.00
8	CURB INLET	2	EA	\$5,265.00	\$10,530.00
9	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
10	PIPE CULVERT REINFORCED CONCRETE, 0-24"	415	LF	\$111.00	\$46,065.00
11	CONCRETE CURB	348	LF	\$16.70	\$5,812.00
12	SIDEWALK CONCRETE	193	SY	\$45.66	\$8,812.00
13	PERFORMANCE TURF, SOD	155	SY	\$3.13	\$485.00

MAP ID NO. 6 CONSTRUCTION SUBTOTAL \$168,843.00

MAP ID NO. 14: GROSSE AVE. BETWEEN PINE ST. & ORANGE ST.

06/03/2020

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	8	EA	\$114.00	\$912.00
2	STAKED SILT FENCE, TYPE III	549	LF	\$1.50	\$824.00
3	CLEARING & GRUBBING	0.150	AC	\$23,362.09	\$3,504.00
4	ROADWAY RECONSTRUCTION	5,988	SF	\$6.90	\$41,317.00
5	MANHOLE	1	EA	\$4,498.00	\$4,498.00
6	DIVERSION STRUCTURE	1	EA	\$5,500.00	\$5,500.00
7	CURB INLET	2	EA	\$5,265.00	\$10,530.00
8	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	519	LF	\$111.00	\$57,609.00
10	CONCRETE CURB	451	LF	\$16.70	\$7,532.00
11	SIDEWALK CONCRETE	251	SY	\$45.66	\$11,461.00
12	PERFORMANCE TURF, SOD	259	SY	\$3.13	\$811.00

MAP ID NO. 14 CONSTRUCTION SUBTOTAL \$146,498.00

MAP ID NO. 4: TARPON AVE. 100' EAST OF GROSSE AVE.

06/03/2020

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	8	EA	\$114.00	\$912.00
2	STAKED SILT FENCE, TYPE III	78	LF	\$1.50	\$117.00
3	CLEARING & GRUBBING	0.033	AC	\$23,362.09	\$771.00
4	ROADWAY RECONSTRUCTION	1,200	SF	\$6.90	\$8,280.00
5	CURB INLET	2	EA	\$5,265.00	\$10,530.00
6	SUBSURFACE STORAGE SYSTEM	1.00	LS	\$10,000.00	\$10,000.00
7	PIPE CULVERT REINFORCED CONCRETE, 0-24"	52	LF	\$111.00	\$5,772.00
8	CONCRETE CURB	78	LF	\$24.00	\$1,872.00
9	SIDEWALK CONCRETE	43	SY	\$45.66	\$1,963.00
10	PERFORMANCE TURF, SOD	35	SY	\$3.13	\$110.00

MAP ID NO. 4 CONSTRUCTION SUBTOTAL \$40,327.00

CONSTRUCTION SUBTOTAL \$667,267.00 **MOBILZATION** \$40,037.00 \$166,817.00 **25% CONTINGENCY CONSTRUCTION TOTAL** \$874,121 **SURVEY** \$39,336.00 **GEOTECHNICAL** \$17,483.00 **ENGINEERING** \$87,413.00 **ROW** \$150,000.00 **GRAND TOTAL** \$1,168,353

Notes:

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2019 to 02/29/2020.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.

Memorandum

Date: November 7, 2023

To: Mark LeCouris, City Manager

From: Bob Robertson, P.E. Project Administration Department Director

Subject: Award File IFB # 230200-B-JL Pent Street & Grosse Avenue Drainage & Roadway

Improvements Project, Part 2

Recommendation

Board of Commissioners approval of a construction for the subject project to Keystone Excavators Inc. is requested in the amount of \$4,599,264.20.

Summary

Competitive bids were received for the subject project. The low bidder is an experienced contractor that has completed or is currently working on several similar projects for the City. Work on these projects has been satisfactory.

The project work is extensive and consists of construction of stormwater ponds, stormwater conveyance systems, potable water utility replacement/upgrades, wastewater utility replacement/upgrades, landscaping, and roadway repair and reconstruction in the Grosse Avenue corridor between Tarpon Avenue and the Anclote River at Live Oak Street.

Funding

Proposed funding of the remaining project work is through a combination of sources listed below. These figures have been reviewed with the Finance Director and the City Manager.

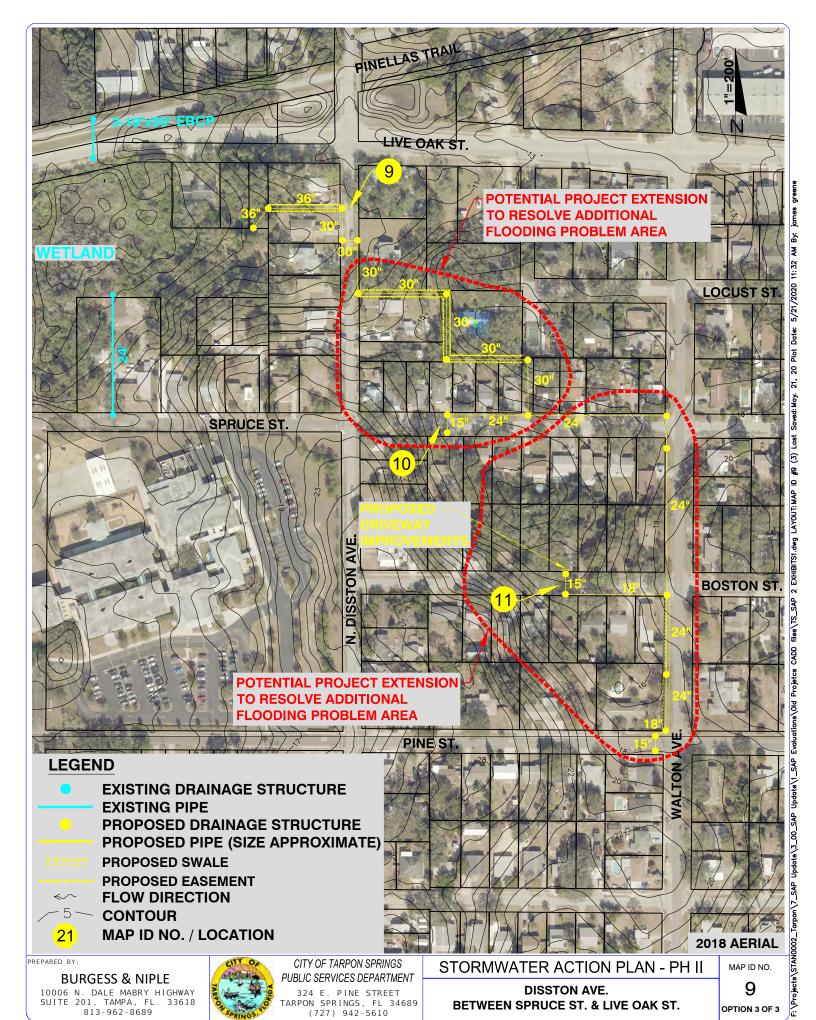
Settlement Fund (Surety)	\$ 1,050,000.00	
ARPA Fund ¹	\$ 1,640,536.00	
Remaining SWFWMD grant funding	5 832,795,85	
Remaining City Project Encumbrance (Water/Sewer Funds)2	\$ 177,629.08	
Remaining City Project Encumbrance (Stormwater Funds)2	5 428,362.95	
Additional ARPA Funds	\$ 469,940.32	
Total Available Funds	5 4,599,264.20	

Notes:

BOC Approved 4-25-2023.

 BOC-Approved as part of the original contract award and project budget. These (ands have been previously encumbered and are available for this project.

Funds to be transferred from the ARPA allocation for Sponge Docks Flooding Abatement Project (vault pump station) temporarily and to be replenished from annual interest carned from currently reserved (unspent) ARPA (and balance.



A - 10

Map ID No. 9 - Disston Ave. between Spruce St. & Live Oak St.

Problem:

Low spot along Disston Ave. collects runoff which creates ponding to occur in roadway and residential yards. There is no stormwater infrastructure at this location. Runoff flows to the west into a wetland prior to discharging under Live Oak St. and the Pinellas Trail (3 - 19" x 30" ERCP) toward the Anclote River.

Conceptual Solution(s):

Option 1

The conceptual solution would involve installing three inlets and storm sewer pipe along Disston Ave. to collect and convey the stormwater runoff into the wetland west of Disston Ave. During a field review we were able to speak with the owner of the property (733 Disston Ave.) who said that he would work with the City to grant a drainage easement for the outfall pipe into the wetland.

Option 2

The conceptual solution would involve installing three inlets and storm sewer pipe along Disston Ave. to collect and convey the stormwater runoff into the wetland west of Disston Ave. During an additional field review we were able to speak with the owner of the property (733 Disston Ave.) who said that he would work with the City to grant a drainage easement for the outfall pipe into the wetland. The proposed pipe sizes for this option are larger than those in Option 1 to allow for solving multiple upstream problem areas as indicated below.

This conceptual solution has been developed so that a future expansion of the storm sewer system could be incorporated in order to resolve two additional flooding problem areas, Map ID No. 10 - Spruce St. between Disston Ave. & Walton Ave. and Map ID No. 11 - Boston St. between Disston Ave. & Walton Ave.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 9 (OPTION 3): DISSTON AVE. BETWEEN SPRUCE ST. & LIVE OAK ST.

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
2	INLET PROTECTION SYSTEM	8	EA	\$275.00	\$2,200.00
3	STAKED SILT FENCE, TYPE III	452	LF	\$2.64	\$1,193.00
4	CLEARING & GRUBBING	0.105	AC	\$59,202.73	\$6,216.00
5	ROADWAY RECONSTRUCTION	1,008	SF	\$16.71	\$16,848.00
6	MANHOLE	1	EA	\$12,926.47	\$12,926.00
7	CURB INLET	3	EA	\$12,350.00	\$37,050.00
8	MITERED END SECTION	1	EA	\$9,600.00	\$9,600.00
9	PIPE CULVERT REINFORCED CONCRETE, 25-36"	275	LF	\$340.00	\$93,500.00
10	CONCRETE CURB	70	LF	\$69.11	\$4,838.00
11	SIDEWALK CONCRETE	39	SY	\$126.50	\$4,934.00
12	PERFORMANCE TURF, SOD	31	SY	\$10.00	\$310.00

MAP ID NO. 9 (OPTION 3) CONSTRUCTION SUBTOTAL \$189,615.00

MAP ID NO. 10 (OPTION 3): SPRUCE ST. BETWEEN DISSTON AVE. & WALTON AVE.

1	2	12	0	2	3

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
2	INLET PROTECTION SYSTEM	8	EA	\$275.00	\$2,200.00
3	STAKED SILT FENCE, TYPE III	1,370	LF	\$2.64	\$3,617.00
4	CLEARING & GRUBBING	0.230	AC	\$59,202.73	\$13,617.00
5	ROADWAY RECONSTRUCTION	3,264	SF	\$16.71	\$54,555.00
6	MANHOLE	5	EA	\$12,926.47	\$64,632.00
7	DITCH BOTTOM INLET	2	EA	\$10,800.00	\$21,600.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	184	LF	\$225.00	\$41,400.00
9	PIPE CULVERT REINFORCED CONCRETE, 25-36"	650	LF	\$340.00	\$221,000.00
10	CONCRETE CURB	260	LF	\$69.11	\$17,968.00
11	SIDEWALK CONCRETE	144	SY	\$151.80	\$21,859.00
12	PERFORMANCE TURF, SOD	849	SY	\$12.00	\$10,188.00

MAP ID NO. 10 (OPTION 3) CONSTRUCTION SUBTOTAL

\$472,636.00

MAP ID NO. 11 (OPTION 3): BOSTON ST. BETWEEN DISSTON AVE. & WALTON AVE.

12/202

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
2	INLET PROTECTION SYSTEM	12	EA	\$144.14	\$1,730.00
3	STAKED SILT FENCE, TYPE III	1,171	LF	\$2.32	\$2,717.00
4	CLEARING & GRUBBING	0.337	AC	\$46,267.37	\$15,592.00
5	POND EXCAVATION	62	CY	\$10.00	\$620.00
6	ROADWAY RECONSTRUCTION	14,676	SF	\$6.22	\$91,285.00
7	MANHOLE	4	EA	\$9,607.23	\$38,429.00
8	DITCH BOTTOM INLET	5	EA	\$10,771.18	\$53,856.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	931	LF	\$169.37	\$157,683.00
10	PIPE CULVERT REINFORCED CONCRETE, 0-24" (DEPTH >10')	300	LF	\$269.37	\$80,811.00
11	SIDEWALK CONCRETE	647	SY	\$65.63	\$42,463.00
12	PERFORMANCE TURF, SOD	505	SY	\$4.50	\$2,273.00

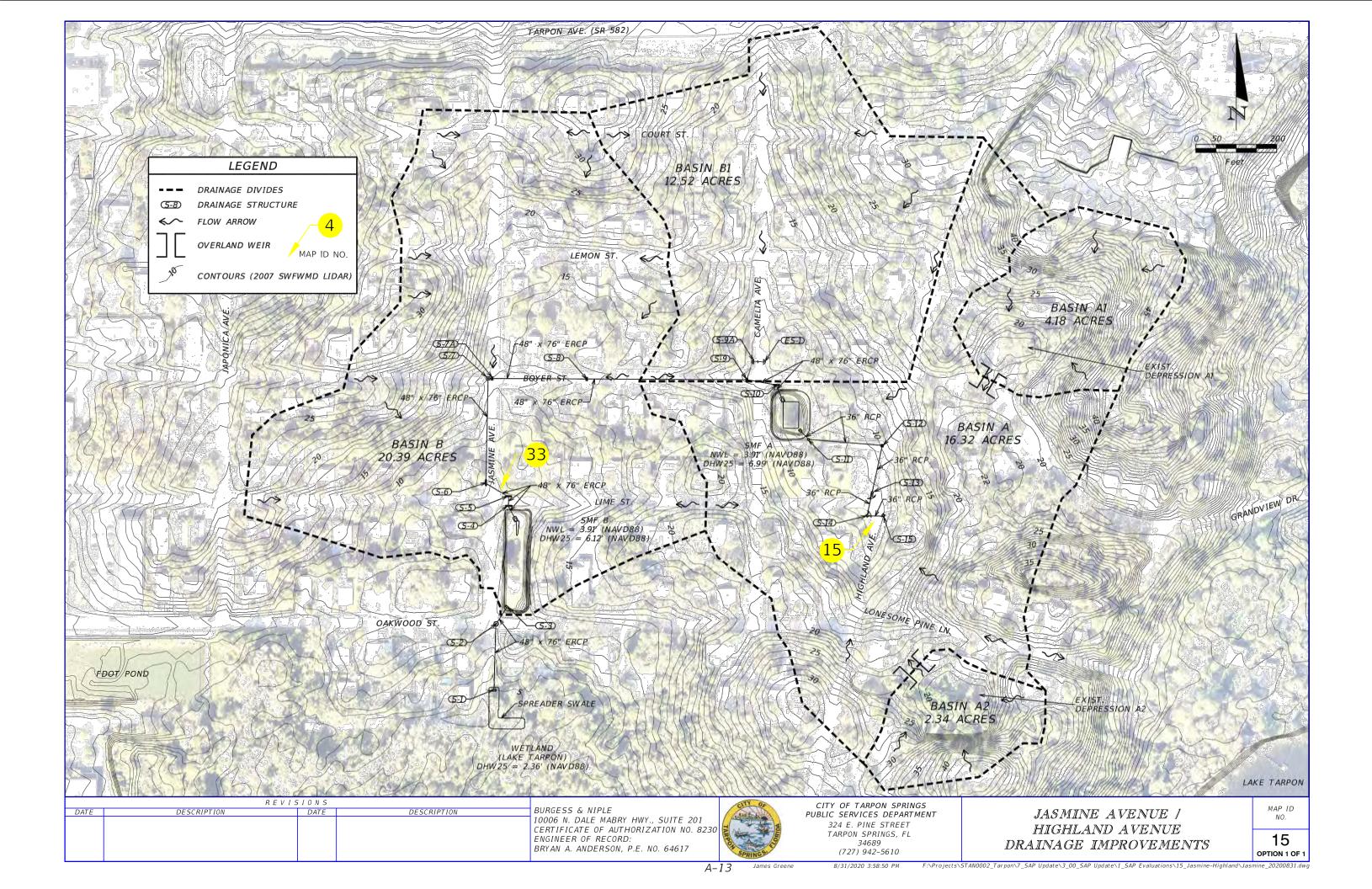
MAP ID NO. 11 (OPTION 3) CONSTRUCTION SUBTOTAL \$487,459.00

> CONSTRUCTION SUBTOTAL **MOBILIZATION** 25% CONTINGENCY **CONSTRUCTION TOTAL**

> > SURVEY **GEOTECHNICAL ENGINEERING GRAND TOTAL**

\$1,149,710.00 \$57,486.00 \$287,427.50 \$1,494,623.50 \$67,259.00 \$37,366.00 \$119,570.00 \$1,718,819.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



Map ID No. 15 - Highland Ave. & Vista Place

Problem:

Intersection is located within a depression and there is a stormwater collection system that collects and conveys the runoff to a City-owned stormwater pond located on the southeast corner of Boyer St. and Camelia Ave. According to the Dames and Moore Master Drainage Study Phase II this intersection experiences flooding up to 1 foot of water that has impacted private property during large storm events. This pond discharges to another City-owned pond located on the northeast corner of the intersection of Oakwood St. and Jasmine Ave.

Conceptual Solution(s):

Option 1

This conceptual solution would entail constructing a small wet detention pond in the northwest corner of the intersection of Highland Ave. and Lime St. The detention pond could provide flooding relief for the intersection and provide some additional water quality treatment for the stormwater runoff. Installation of a control structure and storm sewer to control and convey the discharge from the proposed pond to the existing wet detention pond located in the southeast corner of the intersection of Boyer St. and Camelia Ave. would also be required. Removal of non-native vegetation and accumulated sediment in this existing wet detention pond located in the southeast corner of the intersection of Boyer St. and Camelia Ave. is also recommended. Property acquisition or an easement would be required for the proposed wet detention pond in the northwest corner of the intersection of Highland Ave. and Lime St. An analysis would be required to determine whether or not the proposed improvements require further downstream modifications to the existing system.

Option 2

In the Dames and Moore Master Drainage Study Phase II it was shown that the existing collection system for the Highland Ave. and Vista Pl. intersection is undersized. This conceptual solution would involve upsizing this collection system to an equivalent 36-inch culvert as recommended in the Phase II study. In addition, a retaining wall could be constructed around the perimeter of the existing wet detention pond located in the southeast corner of the intersection of Boyer St. and Camelia Ave. The perimeter retaining wall would provide additional storage volume in addition to providing additional water quality treatment for the stormwater runoff. The improvements to the pond could also require modification or replacement of the existing control structure. Removal of non-native vegetation and accumulated sediment in this existing wet detention pond is also recommended. Property acquisition would not be required for this conceptual solution. An analysis would be required to determine whether or not the proposed improvements require further downstream modifications to the existing system.

Additional Notes (Map ID No. 15 & 33):

This system is part of a larger stormwater system that serves the residential area south of Court St., between Japonica Ave. and Highland Ave. A conceptual solution that is similar to alternative one as described in the Dames and Moore Master Drainage Study Phase II is also presented. This conceptual solution is based on improvements throughout the entire stormwater collection and conveyance system that could also resolve flooding that is occurring at the Map ID No. 33 -

Jasmine Ave. & Lime St. location. This conceptual solution would discharge to the south into the existing wetland via proposed storm drain. A spreader swale is also recommended at the discharge point. Due to possible wetland impacts at the discharge location wetland mitigation may be required for this conceptual solution.

2020 Q1 Update

The drainage problems identified above in Map ID No. 15 - Highland Ave. & Vista Place and Map ID No. 33 - Jasmine Ave. & Lime St. are to be resolved by the City's Jasmine Avenue and Highland Avenue Drainage Improvements project. This project has received all regulatory approvals needed but is not currently on the City's construction schedule due to the projected construction costs and current City budgetary constraints.

Preliminary Construction Cost Estimate

MAP ID NO. 15 (OPTION 1): HIGHLAND AVE. AND VISTA PLACE

12/2023

	(6) 1161(1):1116112;1116 XV2171116 V161X1 2X62				,
Bid Item No.	Description	Quantity	Units	Unit Price	Amount
0104 10 3	SEDIMENT BARRIER	1270	LF	\$2.75	\$3,492.50
0104 11	FLOATING TURBIDITY BARRIER	138	LF	\$35.00	\$4,830.00
0104 12	STAKED TURBIDITY BARRIER- NYLON REINFORCED PVC	138	LF	\$7.33	\$1,011.82
0104 18	INLET PROTECTION SYSTEM	2	EA	\$275.00	\$550.00
0110 1 1	CLEARING & GRUBBING	0.65	AC	\$49,335.61	\$32,068.15
0120 1	REGULAR EXCAVATION	884	CY	\$16.00	\$14,144.00
0160 4	TYPE B STABILIZATION	2637	SY	\$16.00	\$42,192.00
0285709	OPTIONAL BASE, BASE GROUP 09	118	SY	\$41.28	\$4,871.04
0285711	OPTIONAL BASE, BASE GROUP 11 (RECYCLED CONCRETE AGGREC	2637	SYS	\$34.38	\$90,660.06
0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	145	TN	\$218.52	\$31,693.05
0425 1361	INLETS, CURB, TYPE P-6, <10'	4	EA	\$12,350.00	\$49,400.00
0425 1541	INLETS, DT BOT, TYPE D, <10'	3	EA	\$8,450.15	\$25,350.44
0425 1581	INLETS, DT BOT, TYPE H, <10'	2	EA	\$10,200.00	\$20,400.00
0425 2 61	MANHOLES, P-8, <10'	1	EA	\$12,344.21	\$12,344.21
0425 2 91	MANHOLES, J-8, <10'	1	EA	\$18,459.25	\$18,459.25
0425 2 92	MANHOLES, J-8, >10'	4	EA	\$24,985.38	\$99,941.52
0430175136	PIPE CULVERT, OPT MATERIAL, ROUND, 36"S/CD	411	LF	\$340.00	\$139,740.00
0430175260	PIPE CULVERT, OPT MATERIAL, OTHER SHAPE - ELIP/ARCH, 60"S/C	1299	LF	\$1,518.00	\$1,971,882.00
0430982138	MITERED END SECTION, OPTIONAL ROUND, 36" CD	1	EA	\$9,600.00	\$9,600.00
	MITERED END SECTION, OPTIONAL - ELLIPTICAL / ARCH, 60" CD	2	EA	\$11,914.90	\$23,829.79
0520 1 10	CONCRETE CURB & GUTTER, TYPE F	24	LF	\$69.11	\$1,658.59
0520 2 4	CONCRETE CURB, TYPE D	86	LF	\$53.50	\$4,601.00
0520 3	VALLEY GUTTER- CONCRETE	1703	LF	\$101.60	\$173,031.61
0522 1	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	14	SY	\$95.00	\$1,330.00
0524 1 49	CONCRETE DITCH PAVEMENT, 6", REINFORCED	468	SY	\$168.00	\$78,624.00
	. ,				
				l	

 CONSTRUCTION SUBTOTAL
 \$2,855,700.00

 MAINTENANCE OF TRAFFIC
 \$257,013.00

 MOBILIZATION
 \$285,570.00

 15% CONTINGENCY
 \$428,400.00

 CONSTRUCTION TOTAL
 \$3,826,683.00

 SURVEY-GEOTEC-ENG
 \$101,743.00

 GRAND TOTAL
 \$3,928,426.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.

Map ID No. 33 - Jasmine Ave. & Lime St.

Problem:

The intersection is located in a depression with stormwater infrastructure that is in good condition. According to the Dames and Moore Master Drainage Study Phase II this intersection floods up to 1 foot of water and has impacted private property during higher storm events. The infrastructure conveys the runoff to a City-owned pond located along the east side of Jasmine Ave. between Oakwood St. and Lime St.

Conceptual Solution(s):

Option 1

This conceptual solution would entail modification or replacement of the existing control structure and outfall pipe. A spreader swale is also recommended at the discharge location into the wetland. Impacts to the wetland at the spreader swale location may require mitigation. Removal of nonnative vegetation and accumulated sediment in this existing wet detention pond is also recommended. There appears to be two berms or grassed weirs within the pond that could be removed that would provide additional volume and water quality treatment capacity. Property acquisition would not be required for this conceptual solution. An analysis would be required to determine whether or not the proposed improvements require further upstream modifications to the existing system.

Additional Notes (Map ID No. 33):

This system is part of a larger stormwater system that serves the residential area south of Court St., between Japonica Ave. and Highland Ave. A conceptual solution that is similar to alternative one as described in the Dames and Moore Master Drainage Study Phase II is also presented (shown on combined Map ID No. 15 & 33, Option 1 of 1). This conceptual solution is based on improvements throughout the entire stormwater system that could also resolve flooding that is occurring at the Map ID No. 15 – Highland Ave. & Vista Pl. location.

2020 O1 Update

The drainage problems identified above in Map ID No. 15 - Highland Ave. & Vista Place and Map ID No. 33 - Jasmine Ave. & Lime St. are to be resolved by the City's Jasmine Avenue and Highland Avenue Drainage Improvements project. Detailed design drawings and drainage documentation were prepared, and the project received all regulatory approvals needed for construction, but is not currently on the City's active development schedule due to the projected construction costs and current City budgetary constraints.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 33 (OPTION 1): JASMINE AVE. AND LIME ST.

12/2222

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	8	EA	\$144.14	\$1,153.00
2	STAKED SILT FENCE, TYPE III	305	LF	\$2.32	\$708.00
3	TURBIDITY BARRIER	50	LF	\$15.19	\$760.00
4	CLEARING & GRUBBING	0.068	AC	\$46,267.37	\$3,146.00
5	REGULAR EXCAVATION	223	CY	\$10.00	\$2,230.00
6	POND EXCAVATION	1,734	CY	\$20.00	\$34,680.00
7	ROADWAY RECONSTRUCTION	2,760	SF	\$6.22	\$17,167.00
8	MANHOLE	1	EA	\$7,607.23	\$7,607.00
9	DITCH BOTTOM INLET	1	EA	\$8,771.18	\$8,771.00
10	MITERED END SECTION	1	EA	\$5,657.09	\$5,657.00
11	PIPE CULVERT REINFORCED CONCRETE, 25-36"	245	LF	\$249.82	\$61,206.00
12	CONCRETE CURB	120	LF	\$40.11	\$4,813.00
13	PERFORMANCE TURF, SOD	807	SY	\$4.50	\$3,632.00

 CONSTRUCTION SUBTOTAL MOBILIZATION
 \$151,500.00

 MOBILIZATION
 \$15,150

 25% CONTINGENCY
 \$37,900.00

 CONSTRUCTION TOTAL SURVEY
 \$10,200.00

 GEOTECHNICAL ENGINEERING SA6,831.00
 \$36,831.00

 GRAND TOTAL
 \$257,681.00

- $1.\ Unit\ Prices\ based\ on\ FDOT\ Item\ Average\ Unit\ Costs\ for\ Area\ 08\ from\ 10/01/2021\ to\ 09/30/2022.$
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.

ENGINEER'S ESTIMATE

CITY OF TARPON SPRINGS - RIVERSIDE DRIVE

	-	
	FINANCIAL PROJECT ID # :	
PROJECT DESCRIPTION:	JASMINE AVENUE & HIGHLAND AVENUE	DRAINAGE IMPROVEMENTS
	60% SUBMITTAL	
	PAY ITEM SPEC YEAR:	July 2016
	_	•
	SUBMITTAL TYPE:	Phase II Estimate
	COUNTY:	Pinellas
	DATE:	July 9, 2020
	ENGINEERING CONSULTANT FIRM:	ICON Consultant Group, Inc.
	CONTACT NAME:	Bryan A. Anderson, P.E.
	PHONE NUMBER:	813.962.8689
	FILE VERSION:	
	PAGE NUMBER:	1 OF 2

COMPONENT GROUPS

100 - STRUCTURES	NOT USED	
	TVOT USED	A 0 1 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0
200 - ROADWAY		\$817,972.39
300 - SIGNING & PAVEMENT MARKINGS	NOT USED	
400 - LIGHTING	NOT USED	
500 - SIGNALIZATION	NOT USED	
550 - ITS	NOT USED	
600 - LANDSCAPE / PERIPHERALS	NOT USED	
700 - UTILITIES	NOT USED	
800 - ARCHITECTURAL	NOT USED	
900 - MASS TRANSIT	NOT USED	
1000 - INVALID & OTHER ITEMS	NOT USED	
COMPONE	ENT SUB-TOTAL	\$817,972.39
(102-1) MOT (Maintenance of Traffic)	8%	\$65,437.79
	SUB-TOTAL	\$883,410.18
(101-1) MOB (Mobilization)	8%	\$70,672.81
	SUB-TOTAL	\$954,083.00
PU (Project Unknowns)	15%	\$143,112.45
	SUB-TOTAL	\$1,097,195.45
(999-25) Initial Contingency (Do Not Bid)	
PROJECT G	GRAND TOTAL	\$1,097,195.45

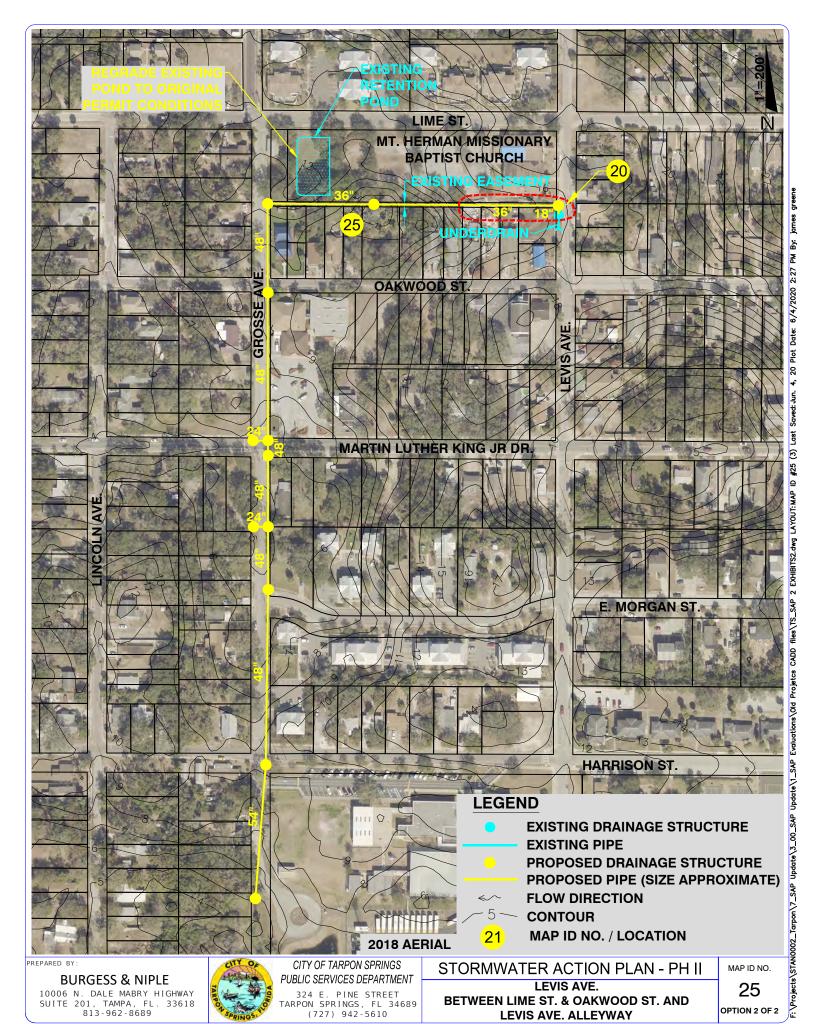
NOTES:			

ENGINEER'S ESTIMATE

CITY OF TARPON SPRINGS - JASMINE AVE/HIGHLAND AVE

FINANCIAL PROJECT ID:	
FILE VERSION:	EE_03-15_Rev23
PAGE NUMBER:	

PAY ITEM #	ITEM DESCRIPTION	UNIT	QUANTITY	7/9/2020	TOTAL COST
0101 1	MOBILIZATION	LS		See Sumi	mary Sheet
0102 1	MAINTENANCE OF TRAFFIC	LS		See Sumi	mary Sheet
0104 10 3	SEDIMENT BARRIER	LF	1270	\$1.50	\$1,905.00
0104 11	FLOATING TURBIDITY BARRIER	LF	138	\$11.00	\$1,518.00
0104 12	STAKED TURBIDITY BARRIER- NYLON REINFORCED PVC	LF	138	\$7.60	\$1,048.80
0104 18	INLET PROTECTION SYSTEM	EA	2	\$148.15	\$296.30
0110 1 1	CLEARING & GRUBBING	AC	0.65	\$11,742.00	\$7,632.30
0120 1	REGULAR EXCAVATION	CY	884	\$4.60	\$4,066.40
0160 4	TYPE B STABILIZATION	SY	2637	\$4.60	\$12,130.20
0285709	OPTIONAL BASE, BASE GROUP 09	SY	118	\$16.30	\$1,923.40
0285711	OPTIONAL BASE, BASE GROUP 11 (RECYCLED CONCRETE AGGREGATE (RCA)	SY	2637	\$21.00	\$55,377.00
0334 1 13	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	TN	145	\$91.20	\$13,227.19
0425 1361	INLETS, CURB, TYPE P-6, <10'	EA	4	\$5,463.00	\$21,852.00
0425 1541	INLETS, DT BOT, TYPE D, <10'	EA	3	\$4,141.00	\$12,423.00
0425 1581	INLETS, DT BOT, TYPE H, <10'	EA	2	\$6,128.00	\$12,256.00
0425 2 61	MANHOLES, P-8, <10'	EA	1	\$3,599.00	\$3,599.00
0425 2 91	MANHOLES, J-8, <10'	EA	1	\$6,607.00	\$6,607.00
0425 2 92	MANHOLES, J-8, >10'	EA	4	\$9,033.00	\$36,132.00
0430175136	PIPE CULVERT, OPT MATERIAL, ROUND, 36"S/CD	LF	411	\$140.00	\$57,540.00
0430175260	PIPE CULVERT, OPT MATERIAL, OTHER SHAPE - ELIP/ARCH, 60"S/CD	LF	1299	\$343.00	\$445,557.00
0430982138	MITERED END SECTION, OPTIONAL ROUND, 36" CD	EA	1	\$2,942.00	\$2,942.00
0430982643	MITERED END SECTION, OPTIONAL - ELLIPTICAL / ARCH, 60" CD	EA	2	\$12,000.00	\$24,000.00
0520 1 10	CONCRETE CURB & GUTTER, TYPE F	LF	24	\$19.20	\$460.80
0520 2 4	CONCRETE CURB, TYPE D	LF	86	\$22.00	\$1,892.00
0520 3	VALLEY GUTTER- CONCRETE	LF	1703	\$31.00	\$52,793.00
0522 1	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	SY	14	\$39.00	\$546.00
0524 1 49	CONCRETE DITCH PAVEMENT, 6", REINFORCED	SY	468	\$86.00	\$40,248.00
			COMPONEN	T TOTAL	\$817,972.39
			CON	IPONEN	IPONENT TOTAL



A - 21

Map ID No. 25 - Levis Ave. Alleyway

Problem:

Flooding is occurring in the backyards of the residents along Oakwood St. between Levis Ave. and Grosse St. It appears that this alleyway historically conveyed stormwater to the west where there is currently a stormwater pond that serves the Mt. Herman Missionary Baptist Church on Lime St. The alley does not have stormwater infrastructure or a positive outfall. There is an easement along the alley that could be utilized to install a stormwater collection system.

Conceptual Solution(s):

Option 1

Currently, the existing ditch bottom inlet on Levis Ave. discharges to an underdrain system that according to City staff is most likely clogged and non-functional (please see Map ID No. 20 - Levis Ave. between Lime St. & Oakwood St.). The conceptual solution would include installing a storm sewer system beginning at the existing inlet on Levis Ave. and two ditch bottom inlets and storm sewer system along the alley that would discharge into the existing pond currently serving the Mt. Herman Missionary Baptist Church. This proposed system could resolve the flooding that is occurring along the Levis Ave. alley in addition to the flooding as identified in Map ID No. 20 – Levis Ave. between Lime St. & Oakwood St. The existing stormwater pond currently serving the Mt. Herman Missionary Baptist Church would require expansion to accommodate the additional runoff. This proposed expansion of the pond would also require modification of the circular drive within the church property. An easement over the proposed pond may be desired for proper maintenance.

2020 Q1 Update

A regional drainage analysis was conducted in June of 2017, by the City stormwater consultant (ICON Consultant Group, Inc.), to analyze the above-mentioned options, as well as new potential ones that include drainage improvements downstream of the problem areas identified in Map ID No. 20 & 25. The recommended Option includes re-grading the existing Mt. Herman Church pond and conveyance swale to resolve existing SWFWMD permit violations, the addition of stormwater inlets at Levis Ave. and at the depression area located immediately south of the church parking lot, and improving/extending the existing downstream storm sewer system south on Grosse Ave. to outfall at the wetland area located southeast of the Tarpon Springs Fundamental School property.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 25 (OPTION 2): LEVIS AVE. BETWEEN LIME ST. & OAKWOOD ST.

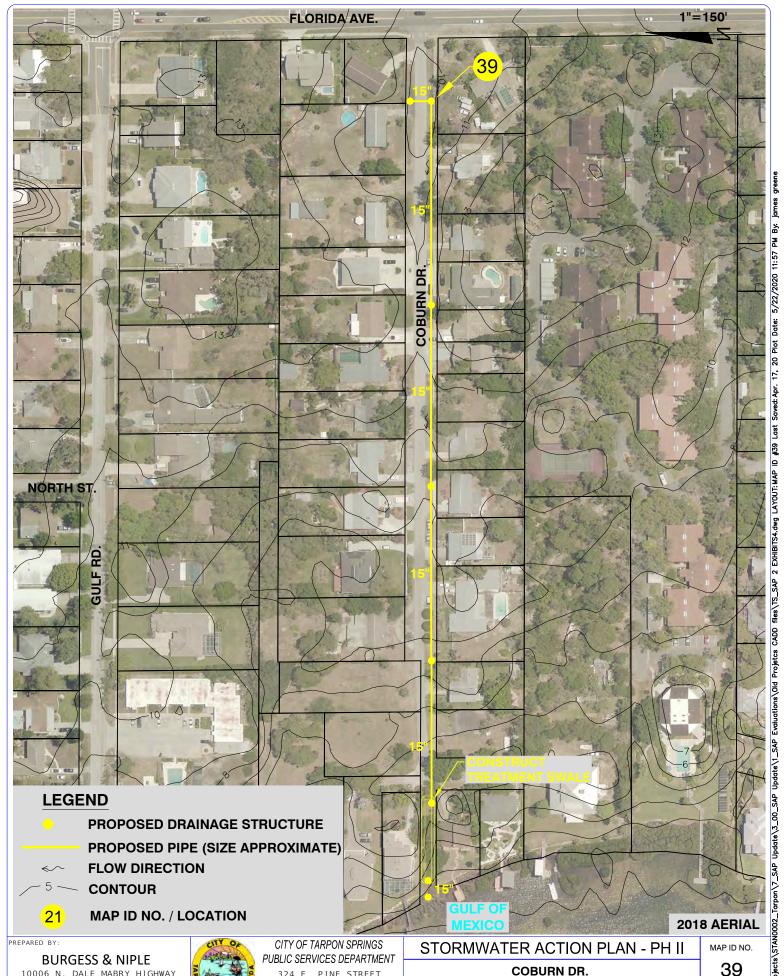
12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	8	EA	\$275.00	\$2,200.00
2	STAKED SILT FENCE, TYPE III	1,500	LF	\$2.64	\$3,960.00
3	CLEARING & GRUBBING	1	LS	\$46,267.37	\$46,267.00
4	ROADWAY RECONSTRUCTION	14,250	SF	\$16.71	\$238,177.00
5	CURB INLET	9	EA	\$12,350.00	\$111,150.00
6	DITCH BOTTOM INLET	2	EA	\$10,800.00	\$21,600.00
7	MITERED END SECTION, 54"	1	EA	\$16,970.40	\$16,970.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	80	LF	\$225.00	\$18,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 36"	605	LF	\$340.00	\$205,700.00
10	PIPE CULVERT REINFORCED CONCRETE, 48"	1,170	LF	\$600.00	\$702,000.00
11	PIPE CULVERT REINFORCED CONCRETE, 54"	280	LF	\$480.00	\$134,400.00
12	SIDEWALK CONCRETE	800	SY	\$126.50	\$101,200.00
13	PERFORMANCE TURF, SOD	2,060	SY	\$10.00	\$20,600.00

MAP ID NO. 20 (OPTION 2) CONSTRUCTION SUBTOTAL \$1,622,224.00

CONSTRUCTION SUBTOTAL 1,622,224.00 **MOBILIZATION** 129,777.92 25% CONTINGENCY 405,556.00 **CONSTRUCTION TOTAL** 2,157,557.92 SURVEY 81,112.00 **GEOTECHNICAL** 48,667.00 **ENGINEERING** 259,556.00 **GRAND TOTAL** 2,546,893.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



10006 N. DALE MABRY HIGHWAY SUITE 201, TAMPA, FL. 33618 813-962-8689

324 E. PINE STREET ARPON SPRINGS, FL 34689 (727) 942-5610

COBURN DR. 100' WEST OF FLORIDA AVE.

OPTION 1 OF 2

Map ID No. 39 - Coburn Dr. 100 feet west of Florida Ave.

Problem:

There is a low point on Coburn Dr. just west of the intersection with Florida Ave. with no stormwater infrastructure. Minor roadway and private property flooding appear to be occurring.

Conceptual Solution(s):

Option 1

This conceptual solution would consist of installing two ditch bottom inlets within the right-of-way at the low spot and routing the storm sewer conveyance system west. This system would outfall into a linear treatment swale located in the Coburn Dr. right-of-way prior to discharging into the Gulf of Mexico.

Option 2

This conceptual solution would involve constructing a small roadside ditch along the north side of Coburn Dr. to convey the stormwater runoff towards the west where it would be treated in a linear swale prior to discharging into the Gulf of Mexico. This conceptual solution would involve reconstruction of several residential driveways to provide positive discharge of the swale.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

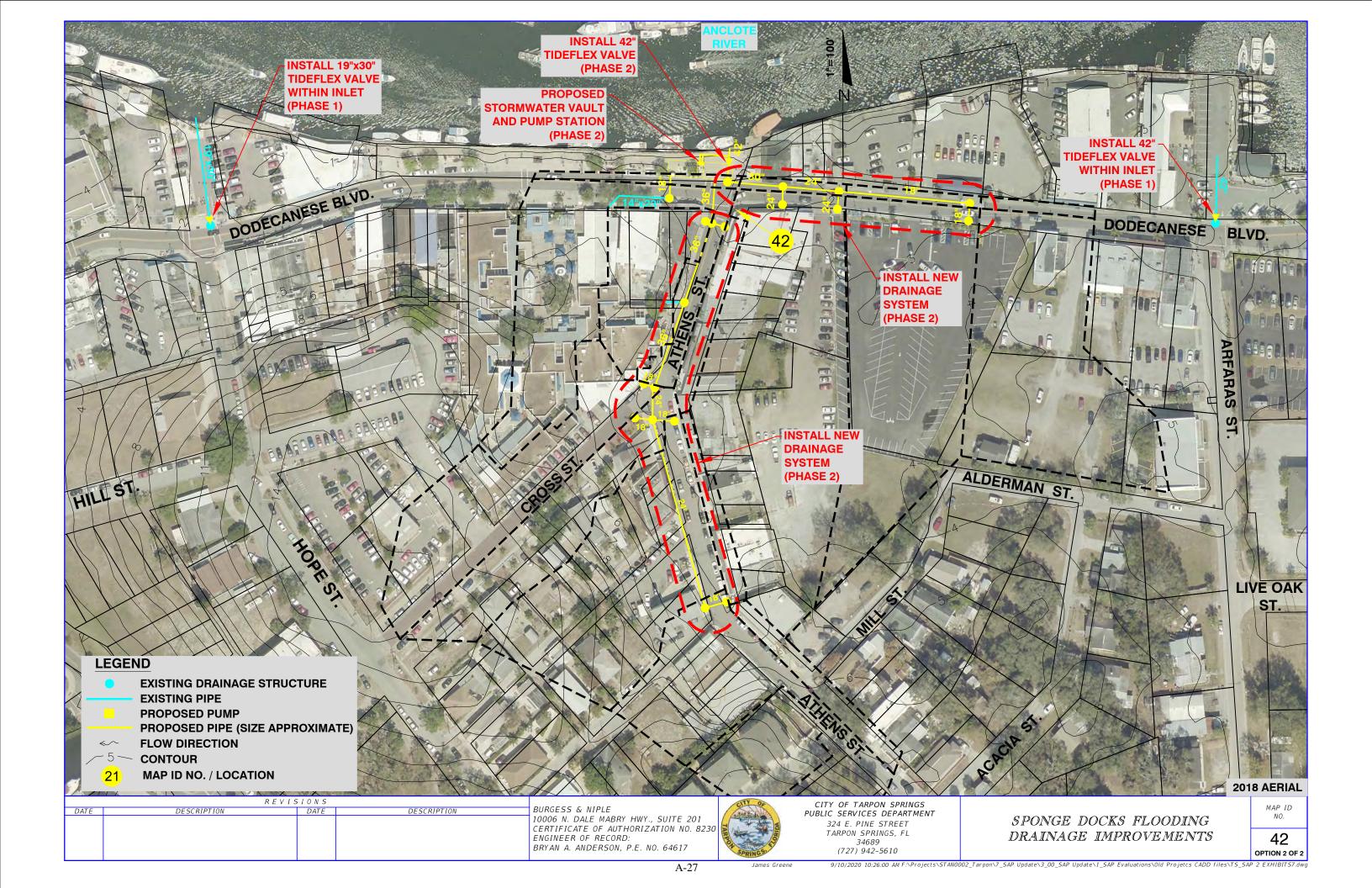
MAP ID NO. 39 (OPTION 1): COBURN DR. 100' WEST OF FLORIDA AVE.

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	4	EA	\$275.00	\$1,100.00
2	STAKED SILT FENCE, TYPE III	1,025	LF	\$2.64	\$2,706.00
3	CLEARING & GRUBBING	0.251	AC	\$59,202.73	\$14,860.00
4	REGULAR EXCAVATION	153	CY	\$16.00	\$2,448.00
5	ROADWAY RECONSTRUCTION	480	SF	\$16.71	\$8,023.00
6	MANHOLE	3	EA	\$12,344.21	\$37,033.00
7	DITCH BOTTOM INLET	2	EA	\$9,796.52	\$19,593.00
8	MITERED END SECTION	1	EA	\$4,005.67	\$4,006.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	860	LF	\$225.00	\$193,500.00
10	SIDEWALK CONCRETE	914	SY	\$126.50	\$115,621.00
11	PERFORMANCE TURF, SOD	1,452	SY	\$10.00	\$14,520.00

CONSTRUCTION SUBTOTAL \$413,400.00 **MOBILIZATION** \$41,340 25% CONTINGENCY \$103,400.00 **CONSTRUCTION TOTAL** \$558,140.00 SURVEY \$27,902.00 GEOTECHNICAL \$16,700.00 **ENGINEERING** \$81,406.00 **GRAND TOTAL** \$684,148.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



Map ID No. 42 - Sponge Docks Flooding

Problem:

Street flooding occurs at the intersection and is most likely attributed to the tidal influences from the Anclote River. Infrastructure is in good condition and appears to be adequately sized. A field visit on June 23, 2009 during high tide (3.6 ft @ 1:07 PM; Datum – Cedar Key MLLW) found the inlets at the intersection completely filled with water from the river. According to the closest tide station (Station ID 872-6905) the Mean Low Water (MLW) and the Mean High Water (MHW) elevations are -1.27 feet and 0.82 feet, respectively. These elevations are based on the NAVD 88 datum.

Conceptual Solution(s):

Option 1

This conceptual solution would include replacing the inlets at the intersection of Athens St. and Cross St. and installing a subsurface stormwater storage system along Athens St. south of the intersection with Dodecanese Blvd. The new inlets would collect more runoff than the existing ones, and route it to the stormwater vault, thereby reducing the amount of water converging on the inlets at the intersection of Athens St. and Dodecanese Blvd. The last manhole within the existing system could be retrofitted with a Tideflex check valve (or equivalent) to prevent tidal influence from the Anclote River to the existing storm sewer system. Discharge from the stormwater vault could then occur when the tide recedes. Having the check valve located inside this manhole would allow periodic maintenance in addition to preventing damage to the valve from docking vessels.

Option 2

This conceptual solution would entail installing a stormwater vault outfitted with a submersible pump and 4-inch force main. The pump and 4-inch force main could be designed to turn on when the existing storm sewer system reaches a determined capacity. The last manhole within the existing system could be retrofitted with a Tideflex check valve (or equivalent) to prevent tidal influence from the Anclote River to the existing storm sewer system. Having the check valve located inside this manhole would allow periodic maintenance in addition to preventing damage to the valve from docking vessels.

2020 Q1 Update

A detailed drainage analysis was conducted in November of 2019 by the City stormwater consultant (ICON Consultant Group, Inc.), for the intersection of Athens St. and Dodecanese Blvd. The recommended approach listed in the report for resolving the various flooding conditions affecting the Sponge Dock area, involved three phases of varying improvements. The first phase was to install TideFlex backflow prevention valves at each of the three piped outfalls located within the historic Sponge Dock area to prevent tidally influenced "sunny-day" flooding associated with higher than normal "Spring" or "King" tides. The three outfall locations are currently located at the intersection of Dodecanese Blvd. and Hope St., Athens St. and Arfaras St. As explained in the report, although these TideFlex valves are needed to prevent tidal backflow/flooding, it would not resolve flooding due to the inadequate capacity of the existing storm sewer system serving the area. The second phase of improvements would then replace the existing storm sewer system serving the three outfalls to enhance the conveyance capacity and thereby improve the current

drainage level of service. Unfortunately, even with improved conveyance capacity and backflow prevention, these areas would still flood during storm events that coincide with "Spring" or "King" tides. Therefore, in order to resolve all flooding conditions, the second phase would also include the construction of a stormwater vault combined with a stormwater pump station that could provide adequate positive drainage during extreme downstream tidal conditions.

2021 Q4 Update

The first phase TideFlex valve installation at all three locations already occurred during the first quarter of 2020. A separate federal grant application was also submitted for the Phase 2 improvements which has since been approved. The design and permitting of the needed improvements will therefore commence in year 2022, with construction to follow.

Preliminary Construction Cost Estimate

MAP ID NO. 42 : SPONGE DOCKS FLOODING (PHASE 1: CHECK VALVES)

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$7,787.00	\$7,787.00
2	MAINTENANCE OF TRAFFIC	1	LS	\$15,574.00	\$15,574.00
3	FLOATING TURBIDITY BARRIER	150	LF	\$35.00	\$5,250.00
4	INLET PROTECTION SYSTEM	4	EA	\$275.00	\$1,100.00
5	PIPE CULVERT REINFORCED CONCRETE, 19" X 30" ERCP	16	LF	\$228.13	\$3,650.00
6	PIPE CULVERT REINFORCED CONCRETE, 42"	8	LF	\$485.00	\$3,880.00
7	TIDEFLEX VALVE* (19" X 30")	2	EA	\$15,000.00	\$30,000.00
8	TIDEFLEX VALVE* (42")	1	EA	\$15,000.00	\$15,000.00
9	SIDEWALK CONCRETE	27	SY	\$126.50	\$3,416.00

^{*}Tideflex technologies (www.tideflex.com)

 CONSTRUCTION SUBTOTAL
 \$85,657.00

 CONTINGENCY
 \$10,000.00

 CONSTRUCTION TOTAL
 \$95,657.00

Notes:

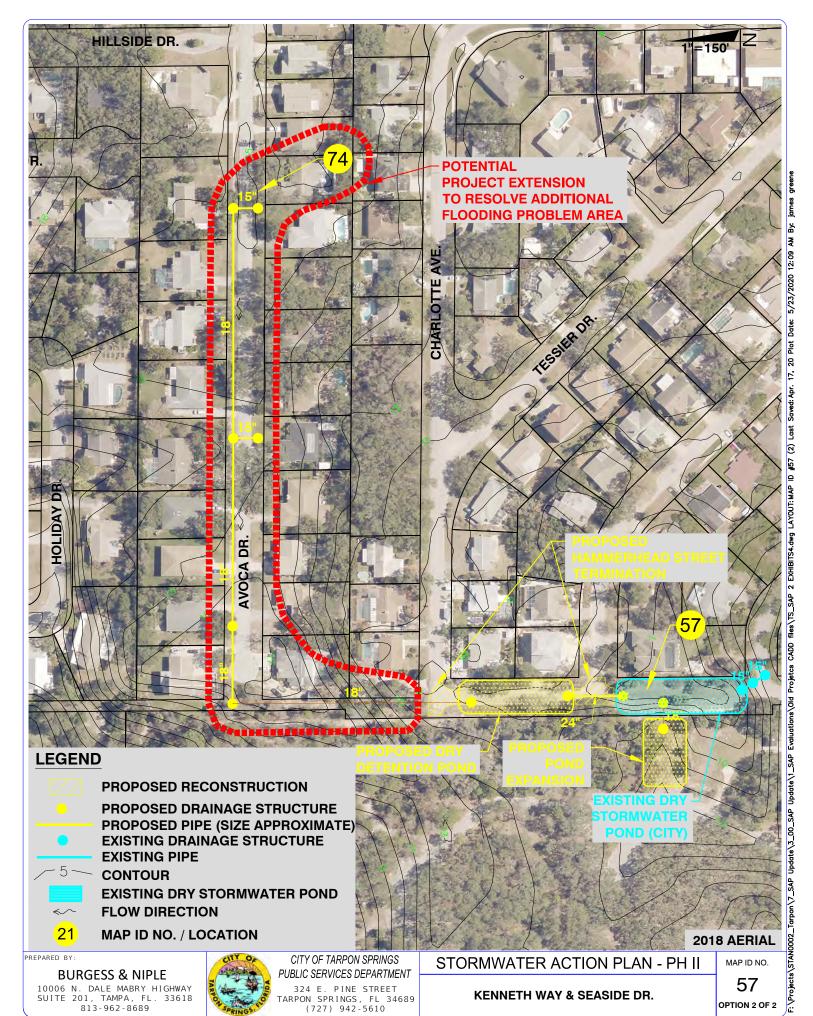
MAP ID NO. 42: SPONGE DOCKS FLOODING (PHASE 2: PIPE UPGRADE AND STORMWATER VAULT PUMP STATION)

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	STAKED SILT FENCE, TYPE III	1500	LF	\$2.75	\$4,125.00
2	FLOATING TURBIDITY BARRIER	350	LF	\$35.00	\$12,250.00
3	INLET PROTECTION SYSTEM	7	EA	\$275.00	\$1,925.00
4	TYPE B STABILIZATION	2743	SY	\$16.00	\$43,888.00
5	OPTIONAL BASE, BASE GROUP 11 (RECYCLED CONCRETE AGGREGATE (RCA)	2743	SY	\$34.38	\$94,304.00
6	SUPERPAVE ASPHALTIC CONC. TRAFFIC C	227.00	TN	\$218.52	\$49,604.00
7	CONCRETE CURB, TYPE D	1200	LF	\$53.50	\$64,200.00
8	CONCRETE SIDEWALK AND DRIVEWAY, 4" THICK	730	SY	\$95.00	\$69,350.00
9	CONCRETE SIDEWALK AND DRIVEWAY, 6" THICK	274	SY	\$126.50	\$34,661.00
10	MANHOLE, P7, >10'	2	EA	\$9,474.97	\$18,949.94
11	MANHOLE, J8, <10'	8	EA	\$9,200.00	\$73,600.00
12	INLETS, CURB, TYPE P-5, <10'	2	EA	\$11,750.00	\$23,500.00
13	INLETS, CURB, TYPE P-6, <10'	8	EA	\$12,350.00	\$98,800.00
14	INLETS, CURB, TYPE J-6, <10'	7	EA	\$9,800.00	\$68,600.00
15	PIPE CULVERT REINFORCED CONCRETE, 18"	131	LF	\$185.00	\$24,235.00
16	PIPE CULVERT REINFORCED CONCRETE, 24"	432	LF	\$225.00	\$97,200.00
17	PIPE CULVERT REINFORCED CONCRETE, 30"	244	LF	\$270.00	\$65,880.00
18	PIPE CULVERT REINFORCED CONCRETE, 36"	339	LF	\$340.00	\$115,260.00
19	PIPE CULVERT REINFORCED CONCRETE, 42"	94	LF	\$485.00	\$45,590.00
20	PIPE CULVERT REINFORCED CONCRETE, 60" ELLIPTICAL	22	LF	\$1,518.00	\$33,396.00
21	TRENCH DRAIN, STANDARD	87	LF	\$836.15	\$72,745.00
22	STORMTRAP TRASH/SEDIMENT SCREEN	1	LS	\$183,311.00	\$183,311.00
23	PUMP STATION VAULTS	1	LS	\$367,100.00	\$367,100.00
24	STORMWATER PUMP STATION	1	LS	\$1,409,400.00	\$1,409,400.00
25	SEAWALL RECONSTRUCTION	1	LS	\$80,000.00	\$80,000.00
26	TIDEFLEX VALVE, 42" (INSTALLED)	1	LS	\$38,000.00	\$38,000.00

\$3,189,873.94 CONSTRUCTION SUBTOTAL MAINTENANCE OF TRAFFIC \$255,190 MOBILIZATION \$255,190 15% CONTINGENCY \$478,500.00 \$4,178,753.78 \$28,435.00 CONSTRUCTION TOTAL SURVEY \$10,141.00 \$268,312.00 GEOTECHNICAL ENGINEERING TOTAL \$4,485,641.78

^{1.} Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.



A - 31

Map ID No. 57 - Kenneth Way at Seaside Dr.

Problem:

According to the City roadway flooding is occurring at this location. The CIP Project List states that in 2002 the City constructed a surface water treatment facility (SWTF) with an outfall structure (adjacent to Baynard Dr.) and provided bank stabilization. Some minor street ponding does appear to be taking place on the north side of the SWTF. Per a meeting with the City on July 28, 2009 the SWTF may be undersized which is causing flooding to occur along Seaside Dr.

Conceptual Solution(s):

Option 1

This conceptual solution would involve constructing a dry detention stormwater pond within the right-of-way of Kenneth Way between Charlotte Ave. and Kenneth Way. This would require hammer head style street terminations for both Charlotte Ave. and Kenneth Way.

Option 2

This conceptual solution would involve installing a control structure to discharge excess runoff from the existing stormwater treatment facility to the west and into an existing pond owned and maintained by Pinellas County. An expansion of the County owned pond is also proposed in order to accommodate the increased flow from the City-owned pond. The County owned outfall system would require an analysis to determine whether or not the increased flow can be accommodated without adversely impacting the surrounding properties.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 57 (OPTION 2): KENNETH WAY & SEASIDE DR.

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	4	EA	\$275.00	\$1,100.00
2	STAKED SILT FENCE, TYPE III	690	LF	\$2.75	\$1,898.00
3	CLEARING & GRUBBING	0.293	AC	\$59,202.73	\$17,346.00
4	POND EXCAVATION	1,709	CY	\$16.00	\$27,344.00
5	ROADWAY RECONSTRUCTION	3,551	SF	\$16.71	\$59,352.00
6	DITCH BOTTOM INLET	2	EA	\$10,800.00	\$21,600.00
7	PIPE CULVERT REINFORCED CONCRETE, 0-24"	78	LF	\$225.00	\$17,550.00
8	PERFORMANCE TURF, SOD	1,025	SY	\$10.00	\$10,250.00

MAP ID NO. 57 (OPTION 2) CONSTRUCTION SUBTOTAL \$156,440.00

CONSTRUCTION SUBTOTAL \$156,440.00 **MOBILIZATION** \$15,644.00 25% CONTINGENCY \$39,110.00 CONSTRUCTION TOTAL \$211,194.00 SURVEY \$31,680.00 **GEOTECHNICAL** \$21,120.00 **ENGINEERING** \$84,478.00 ROW \$0.00 **GRAND TOTAL** \$348,472.00

MAP ID NO. 74: (OPTION 2) AVOCA DR. 500' WEST OF FLORIDA AVE.

12/2023

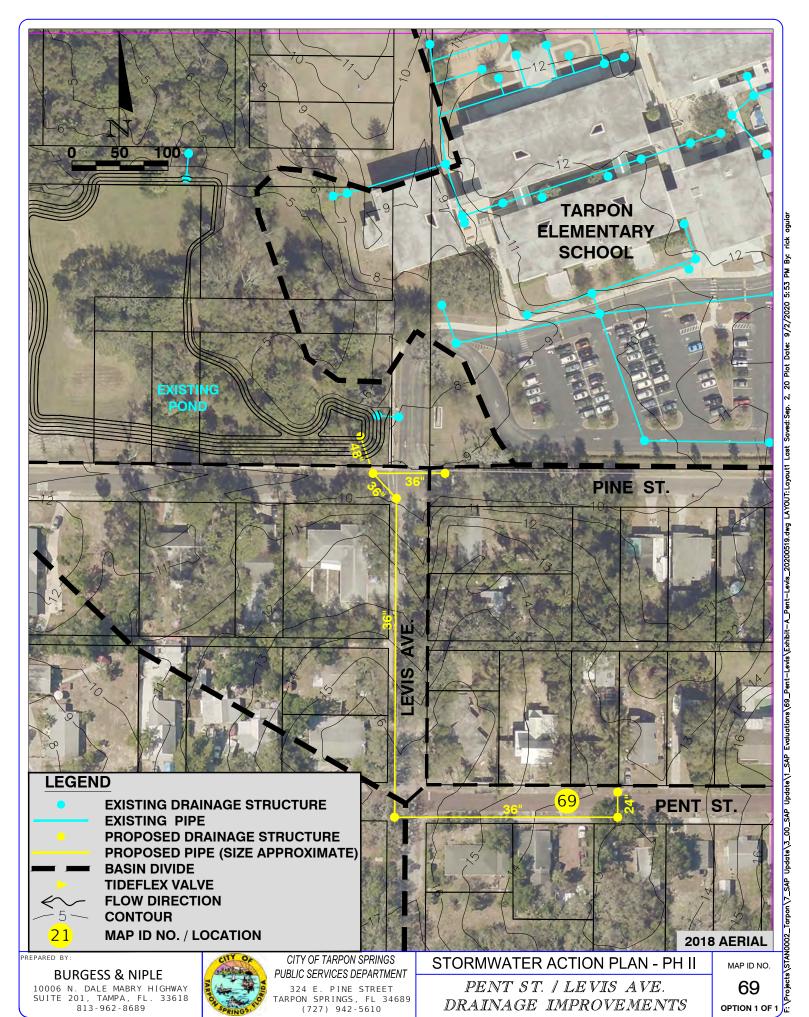
Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	4	EA	\$275.00	\$1,100.00
2	STAKED SILT FENCE, TYPE III	1,685	LF	\$2.75	\$4,634.00
3	CLEARING & GRUBBING	0.353	AC	\$59,202.73	\$20,899.00
4	ROADWAY RECONSTRUCTION	9,468	SF	\$16.71	\$158,250.00
5	MANHOLE	2	EA	\$12,926.47	\$25,853.00
6	DITCH BOTTOM INLET	5	EA	\$10,800.00	\$54,000.00
7	MITERED END SECTION	2	EA	\$4,005.67	\$8,011.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	1,380	LF	\$225.00	\$310,500.00
9	SIDEWALK CONCRETE	516	SY	\$126.50	\$65,274.00
10	PERFORMANCE TURF, SOD	1,054	SY	\$10.00	\$10,540.00

MAP ID NO. 74 (OPTION 2) CONSTRUCTION SUBTOTAL \$659,061.00

CONSTRUCTION SUBTOTAL \$815,501.00 **MOBILIZATION** \$81,551.00 25% CONTINGENCY \$203,876.00 **CONSTRUCTION TOTAL** \$1,100,928.00 SURVEY \$55,047.00 **GEOTECHNICAL** \$33,028.00 **ENGINEERING** \$132,112.00 ROW \$30,000.00 **GRAND TOTAL** \$1,351,115.00

^{1.} Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.

^{2.} Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



A-34

SAP No. 69: Pent Street east of Levis Avenue

Problem:

Chronic roadway and private property flooding occur along Pent Street, east of Levis Avenue, in the vicinity of the residence located at 530 Pent Street, due mostly to the absence of a storm sewer collection system to provide positive drainage for this portion of the roadway.

Conceptual Solution(s):

To resolve said flooding and provide positive drainage to this portion of Pent Street, a new storm sewer system is proposed to be constructed along portions of Pent Street and Levis Avenue, with new inlets added at the intersection of Pine Street and Levis Avenue, to convey flows downstream and discharge to the existing Tarpon Springs Elementary School pond located at the northwest corner of Pine Street and Levis Avenue. This existing pond is being expanded as part of the SAP 5 Pent Street / Grosse Avenue improvements and can accommodate flows form the proposed SAP No. 69 improvements.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

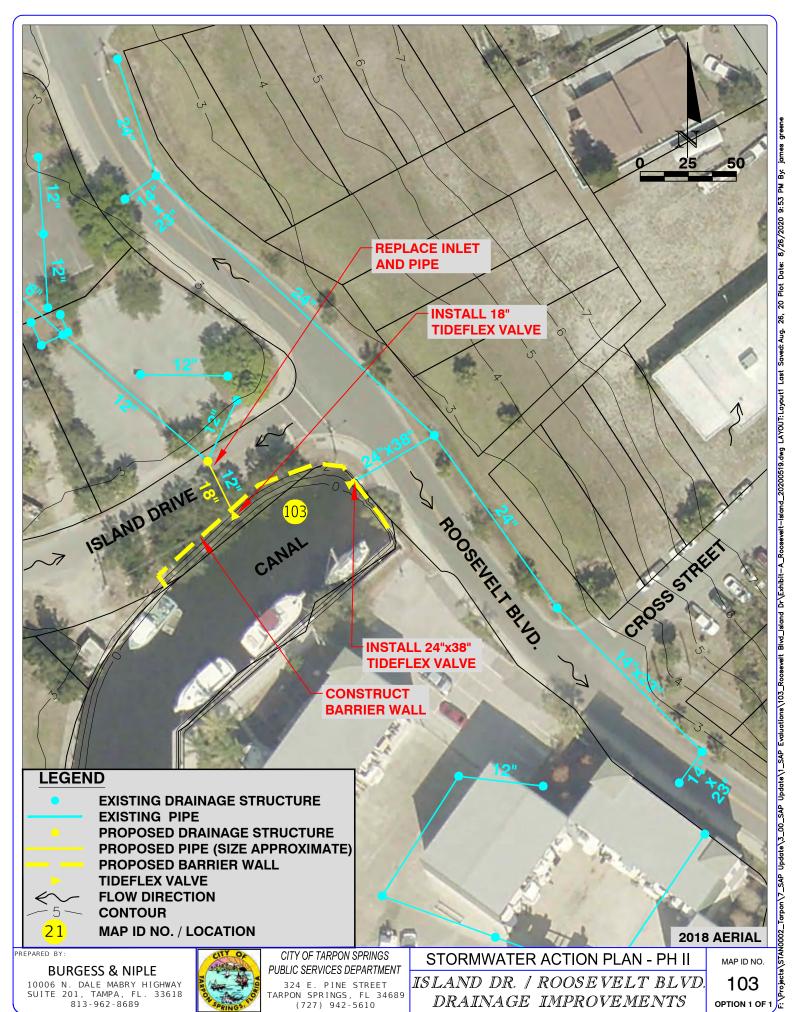
MAP ID NO. 69: PENT ST. 100' EAST OF LEVIS AVE.

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	3	EA	\$275.00	\$825.00
2	STAKED SILT FENCE, TYPE III	700	LF	\$2.75	\$1,925.00
3	CLEARING & GRUBBING	0.250	AC	\$59,202.73	\$14,801.00
4	ROADWAY RECONSTRUCTION	550	SF	\$16.71	\$9,193.00
5	ROADWAY BRICK RECONSTRUCTION	280	SY	\$100.00	\$28,000.00
6	CURB INLET	6	EA	\$12,350.00	\$74,100.00
7	PIPE CULVERT REINFORCED CONCRETE, 0-24"	24	LF	\$225.00	\$5,400.00
8	PIPE CULVERT REINFORCED CONCRETE, 24"-36"	700	LF	\$340.00	\$238,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 36"-48"	40	LF	\$600.00	\$24,000.00
10	CONCRTETE MES - 36"-48"	1	EA	\$9,500.00	\$9,500.00
11	SIDEWALK CONCRETE	310	SY	\$126.50	\$39,215.00
12	PERFORMANCE TURF, SOD	84	SY	\$10.00	\$840.00

CONSTRUCTION SUBTOTAL \$445,799.00 **MOBILIZATION** \$44,579.90 25% CONTINGENCY \$111,400.00 **CONSTRUCTION TOTAL** \$601,778.90 SURVEY \$42,119.52 GEOTECHNICAL \$12,000.00 **ENGINEERING** \$106,005.20 \$761,903.63 **GRAND TOTAL**

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



A - 37

SAP 103: Island Drive / Roosevelt Boulevard intersection

Problem:

The intersection of Island Drive and Roosevelt Boulevard has suffered frequent and chronic roadway flooding due mostly to the low-lying areas within and adjacent to the intersection and the two hydraulic connections to the adjacent tidally influenced canal. During Spring or King Tides (high tide events coinciding with a new or full moon), which can be further exaggerated by prevailing western and/or southern winds, roadway flooding occurs at the intersection when tide elevations exceed that of the existing roadway and adjacent ground surface.

The first storm sewer outfall is located on Island Drive, approximately 80-feet southwest of the intersection, where a storm grate inlet collects roadway runoff and coveys it southeast through a 12" PVC culvert to the adjacent canal. Per information shown on the Turtle Cove Marina Expansion Phase II development plans, the inlet grate is currently at elevation 1.98 NAVD 88, with the 12-inch PVC pipe invert shown to be at elevation -0.39 at the inlet and -0.66 at the outfall. While the inlet grate elevation is shown to be at elevation 1.98, the adjacent roadway low edge of pavement grade ranges from elevation 2.79 to 2.87. The pipe is therefore submerged most of the time while the roadway is inundated regularly when tide elevations exceed the grate elevation of 1.98 NAVD 88. The Turtle Cove Marina's stormwater management system also discharges to this existing grate inlet.

The second outfall is located approximately 45-feet southeast of the intersection, where the storm sewer system discharges under Roosevelt Boulevard via an existing 24"x 38" ERCP pipe to the adjacent canal. Per the Roosevelt Boulevard Roadway Improvement plans, the grate elevation at this inlet (S-108) is shown to be 2.44 NAVD, with a 3-foot slot at elevation 2.19 NAVD 88. Tide events exceeding the grate and slot elevations would then also backflow from the inlet onto the roadway and contribute to said roadway flooding.

Conceptual Solution(s):

Install a backflow prevention device, such as a TideFlex Valve or equivalent to prevent high tidal conditions from surcharging and backflowing into the existing roadways. As a secondary measure, it is also recommended to construct a seawall along the southern section of Island Drive, with top of wall elevation high enough to prevent the canal from overtopping the existing bank and flooding the roadway. The seawall addition would also prevent future bank erosion that could ultimately threaten the roadway integrity.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 103: Roosevelt Boulevard & Island Drive

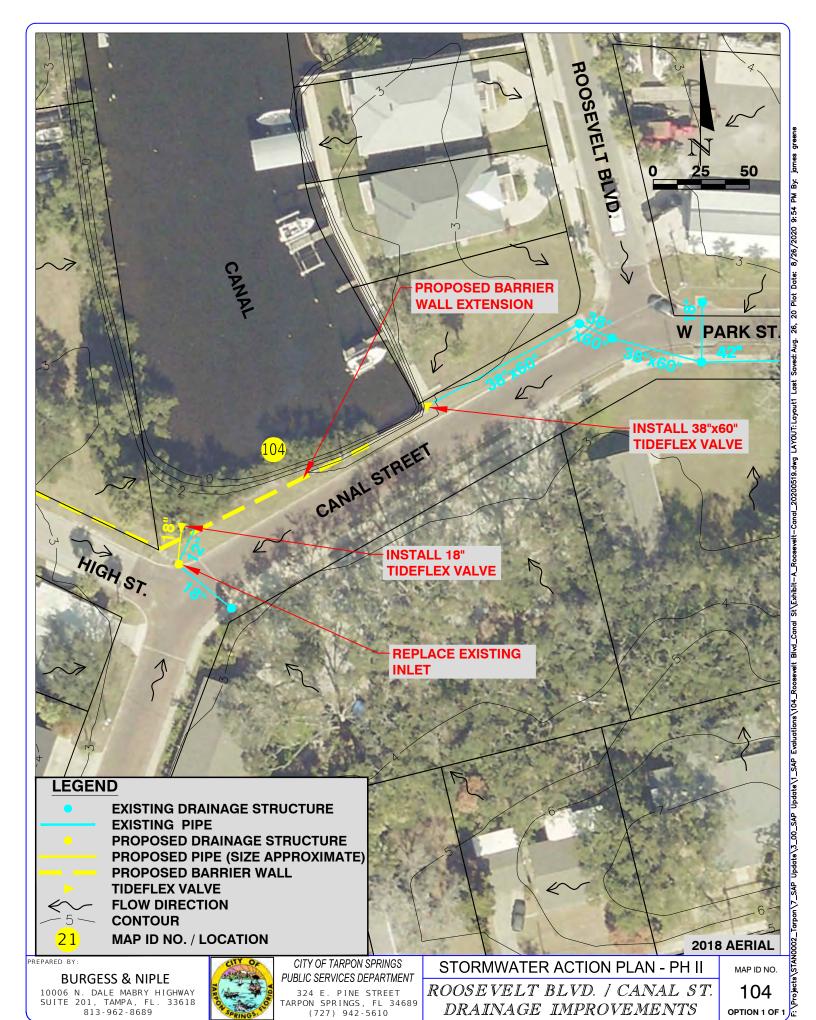
12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	STAKED SILT FENCE, TYPE III	250	LF	\$2.75	\$688.00
2	FLOATING TURBIDITY BARRIER	200	LF	\$35.00	\$7,000.00
3	CLEARING & GRUBBING	0.200	AC	\$59,202.73	\$11,841.00
4	ROADWAY RECONSTRUCTION	300	SF	\$16.71	\$5,014.00
5	MITERED END SECTION - 18"	1	EA	\$4,005.67	\$4,006.00
6	PIPE CULVERT REINFORCED CONCRETE - 18"	24	LF	\$185.00	\$4,440.00
7	TIDEFLEX VALVE (18" RCP)	1	1	\$8,000.00	\$8,000.00
8	TIDEFLEX VALVE (24" x 38" ERCP)	1	1	\$18,000.00	\$18,000.00
9	DITCH BOTTOM INLET	1	EA	\$10,800.00	\$10,800.00
10	CONCRETE RETAINING WALL	165	LF	\$564.90	\$93,208.00
11	PERFORMANCE TURF, SOD	200	SY	\$10.00	\$2,000.00

CONSTRUCTION SUBTOTAL \$165,000.00 \$16,500.00 \$41,300.00 \$222,800.00 MOBILIZATION 25% CONTINGENCY CONSTRUCTION TOTAL SURVEY \$22,280.00 **GEOTECHNICAL**

\$3,744.00 \$53,472.00 \$302,296.00 **ENGINEERING GRAND TOTAL**

- Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
 Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



A - 40

SAP 104: Roosevelt Boulevard / Canal Street intersection

Problem:

The intersections of Canal Street with Roosevelt Boulevard and High Street have suffered frequent and chronic flooding due mostly to the low-lying elevation of the roadway surface at these intersections and the two hydraulic connections to the adjacent tidally influenced canal. During Spring or King Tide events (high tide events coinciding with a new or full moon), which can be further exaggerated by a prevalent southern wind flow, roadway flooding occurs at these intersections when tide elevations exceed the that of the existing roadway and adjacent ground surface.

The first storm sewer outfall is located approximately 100-feet southwest of the Roosevelt Boulevard and Canal Street intersection. Here the roadway storm sewer collects street runoff from the intersection and upstream areas and conveys flows west, by way of the existing 38" x 60" ERCP culvert, through the existing seawall to the adjacent canal. Existing edge of pavement elevations at the intersection range from 2.50 to 3.00 NAVD 88, while the main trunk line invert ranges in elevation from -2.0 to -3.5 NAVD 88. The pipes at this location are likewise submerged most of the time while the roadway floods when the tide elevation exceeds the edge of pavement elevations near the three roadside inlets.

The second storm sewer outfall is located at the northeastern corner of Canal Street and High Street intersection. At this location two existing storm inlets collect surface runoff from the roadway and then convey flows north to the adjacent canal by way of an existing 15" RCP storm sewer outfall pipe. Per information shown on the City's Canal Street Brick Pavement Rehabilitation plans, the existing edge of pavement elevation at the north and southeast inlets is 2.36 and 2.51 NAVD 88 respectively, with the 15" RCP outfall pipe invert shown on the City GIS database as being at elevation -0.15 NAVD 88. The pipe is therefore submerged most of the time while the roadway is inundated when tide elevations exceed the edge of pavement elevations at each inlet.

Conceptual Solution(s):

Install a backflow prevention device, such as a TideFlex Valve or equivalent to prevent high tidal conditions from surcharging the storm sewer pipes which then backflows into the existing roadways. Due to the age/condition of the outfall at Canal Street/High Street intersection, it is recommended to replace the existing outfall pipe and inlet. This replacement would also facilitate the valve installation and allow lowering of the pipe invert to provide adequate cover. As a secondary measure, it is also recommended to construct a seawall along the northern section of Canal Street, with top of wall elevation high enough to prevent the canal from overtopping the existing bank and flooding the roadway. The seawall addition would also prevent future bank erosion that could ultimately threaten the roadway integrity.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 104: Roosevelt Boulevard & Canal Street

1	2/:	20	2
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Bid Item No.	Description	Quantity	Units	Unit Price	Amount
2	STAKED SILT FENCE, TYPE III	250	LF	\$2.75	\$688.00
3	FLOATING TURBIDITY BARRIER	200	LF	\$35.00	\$7,000.00
4	CLEARING & GRUBBING	0.200	AC	\$59,202.73	\$11,841.00
5	MITERED END SECTION - 18"	1	EA	\$4,005.67	\$4,006.00
6	ROADWAY BRICK RECONSTRUCTION	300	SF	\$16.71	\$5,014.00
7	PIPE CULVERT REINFORCED CONCRETE - 18"	24	LF	\$185.00	\$4,440.00
8	TIDEFLEX VALVE (18" RCP)	1	1	\$8,000.00	\$8,000.00
9	TIDEFLEX VALVE (38" x 60" ERCP)	1	1	\$28,000.00	\$28,000.00
10	CURB INLET	1	EA	\$12,350.00	\$12,350.00
11	CONCRETE RETAINING WALL	200	LF	\$564.90	\$112,979.00
12	PERFORMANCE TURF, SOD	220	SY	\$10.00	\$2,200,00

 CONSTRUCTION SUBTOTAL MOBILIZATION
 \$196,500.00

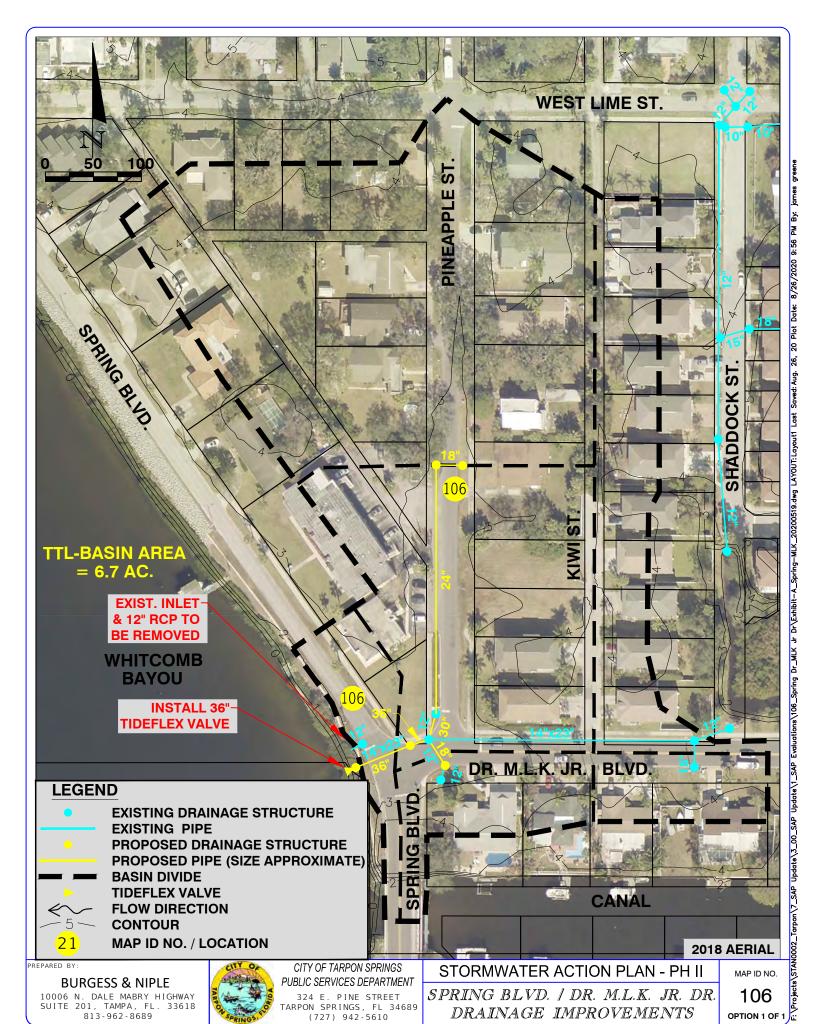
 25% CONTINGENCY
 \$49,100.00

 CONSTRUCTION TOTAL SURVEY
 \$265,250.00

 GEOTECHNICAL ENGINEERING GRAND TOTAL
 \$4,271.00

 3351,748.50

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



A - 43

SAP 106: S. Spring Boulevard / Dr. Martin Luther King Junior Drive intersection

Problem:

The intersection of S. Spring Boulevard and Dr. Martin Luther King Junior Drive (MLK Jr. Drive) has suffered frequent and chronic roadway flooding due mostly to the low-lying nature of the intersection and the two hydraulic connections to the tidally influenced Whitcomb Bayou. During Spring or King Tide events (high tide events coinciding with a new or full moon), which can be further exaggerated by prevalent strong winds from the west, roadway flooding occurs at this intersection when tide elevations exceed that of the existing roadway and adjacent ground surface. During the more extreme tidal conditions, tidal waters have also encroached over the existing grass bank on the west side of the intersection which exacerbates the tidally influenced roadway flooding at this intersection.

The first outfall is a 12" RCP pipe which outfalls from a grate inlet, located at the northwestern corner of S Spring Boulevard and MLK Jr. Drive, to the Bayou. Per the City's Lake Street Asbuilt plans, the inlet grate elevation and related roadway edge of pavement is at elevation 2.55, the pipe invert is at elevation 1.38 and the Spring Boulevard roadway crown is at elevation 2.80 (datum unknown).

The second outfall is a 14" x 23" ERCP pipe located immediately west of the intersection and south of the first outfall pipe, where the existing Dr. M.L.K. storm sewer system discharges to the Bayou. This existing system collect runoff from approximately 6.7-acres of basin area and may be undersized for the contributing basin area. The intersection inlets grate elevations range from 2.67 to 2.72 and the roadway crown is at elevation 2.90 (datum unknown).

Conceptual Solution(s):

To adequately convey basin runoff to the Bayou, the existing storm sewer system will require upgrading. At a minimum, additional inlets will need to be constructed on Pineapple Street, north of Dr. M.L.K. Drive, to capture runoff from the upper portion of the basin and to provide positive drainage. The M.L.K. Drive storm sewer west of Pineapple Drive will also need upgrading to adequately convey the additional runoff from Pineapple Drive; a 36" RCP trunk line should suffice for this purpose.

With the installation of the new intersection inlets, the existing roadway should also be raised, as part of the re-construction design, to provide additional safeguards from flooding.

Install backflow prevention devices, such as a TideFlex Valve or equivalent to prevent high tidal conditions from surcharging and backflowing into the existing roadways.

The above improvements should protect against tidal backflow through the storm sewer, but not against surges that overtop the existing grass bank. The only protection against these more extreme surges would be to construct a new seawall (extending from the existing) along the west side of S. Spring Boulevard and have it tie into the bulkhead for the existing bridge.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

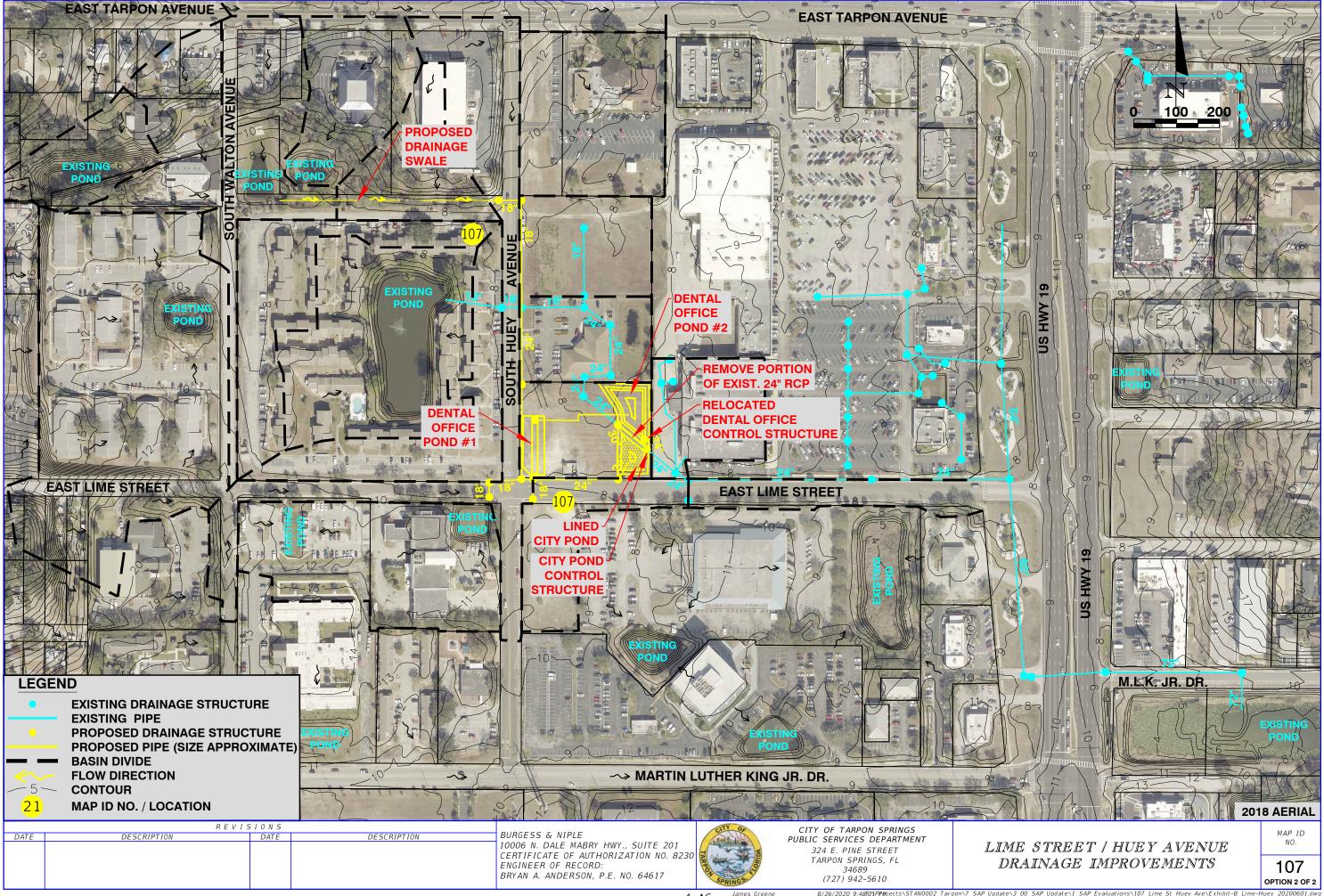
MAP ID NO. 106: Dr. Martin Luther King Jr Drive and Spring Blvd

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION	3	EA	\$275.00	\$825.00
2	STAKED SILT FENCE, TYPE III	200	LF	\$2.75	\$550.00
3	FLOATING TURBIDITY BARRIER	50	LF	\$35.00	\$1,750.00
4	CLEARING & GRUBBING	0.680	AC	\$59,202.73	\$40,258.00
5	ROADWAY RECONSTRUCTION	5500	SF	\$16.71	\$91,928.00
6	DITCH BOTTOM INLET	1	EA	\$10,800.00	\$10,800.00
7	CURB INLET	7	EA	\$12,350.00	\$86,450.00
8	MITERED END SECTION - 36"	1	EA	\$9,600.00	\$9,600.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-18"	48	LF	\$185.00	\$8,880.00
10	PIPE CULVERT REINFORCED CONCRETE, 24"	290	LF	\$225.00	\$65,250.00
11	PIPE CULVERT REINFORCED CONCRETE, 30"	30	LF	\$270.00	\$8,100.00
12	PIPE CULVERT REINFORCED CONCRETE, 36"	80	LF	\$340.00	\$27,200.00
13	TIDEFLEX VALVE - 36" RCP	1	EA	\$32,000.00	\$32,000.00
14	CONCRETE WALL PENETRATION/REPAIR	1	LS	\$8,000.00	\$8,000.00
15	PERFORMANCE TURF, SOD	250	SY	\$10.00	\$2,500,00

CONSTRUCTION SUBTOTAL	\$394,100.00
MOBILIZATION	\$39,410.00
25% CONTINGENCY	\$98,500.00
CONSTRUCTION TOTAL	\$532,010.00
SURVEY	\$37,235.70
GEOTECHNICAL	\$16,000.00
ENGINEERING	\$157,288.00
GRAND TOTAL	\$742,534.00

Notes:
1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



SAP 107: Lime Street / Huey Avenue intersection

Problem:

Huey Avenue, from Lime Street to Tarpon Avenue, suffers from roadway flooding due mostly to its lack of a storm sewer system to collect the roadway runoff and possibly from an undersized storm sewer system that conveys the runoff east along Lime Street to the US 19 drainage system (owned by FDOT). The Lime Street / Huey Avenue intersection is a low point for the area hydrology, and this intersection lacks a storm sewer collection system that has positive outfall to the existing Lime Street storm sewer system. Due to this lack of positive drainage, with nominal rainfall, stormwater runoff currently collects along Huey Avenue and at the Lime Street / Huey Avenue intersection causing unsafe driving conditions and contributing to the degradation of the roadway pavement.

Contributing to the roadway runoff are several stormwater management facilities (SMF) that currently overflow and discharge onto Huey Avenue. One of these SMFs is located on the east side of Walton Avenue, south of Tarpon Avenue. This existing pond was expanded in 2012 as part of the City's South Walton Avenue Stormwater Improvements project and currently discharges east to Huey Avenue, by way of an existing upland cut ditch that runs east along the vacated northern Lemon Street right-of-way from the existing pond to Huey Avenue. Also discharging to this existing ditch and Huey Avenue are portions of the Tarponwood Lake Apartments complex, located at the northwest corner of Huey Avenue and Lime Street. The complex's north parking area drive also suffers from frequent flooding, aggravating the resident's access to their units. The existing apartment complex pond also outfalls to the existing Huey Avenue storm sewer that traverses the Health Clinic located immediately east of the roadway.

A third SMF serves the Tarpon Springs Public Safety Facility site located at the southwest corner of Huey Avenue and Lime Street. This SMF, incorporates several interconnected on-site ponds that collect site runoff and discharge east to Huey Avenue by way of a stabilized earthen overflow weir located southwest of the intersection. Two existing grate inlets are located west of the intersection, on the north and south side of East Lime Street and are connected to an existing French Drain system that lacks positive drainage. This system is not adequate to provide flood relief and is frequently overcome during the summer rainy season by nominal rainfall events.

Conceptual Solution(s):

Option 1

To provide positive drainage to Huey Avenue a new SMF is proposed to be constructed within the City owned parcel located at the northeast corner of Huey Avenue and East Lime Street. This City parcel is part of an overall parent tract with previously master-planned drainage facilities that provides positive drainage for the existing St. Timothy Church parcel and the Community Health Center site abutting the City owned parcel to the north. This existing storm sewer system commences at the southern portion of the developed church site, traverses the vacant parcel south of the church, the Community Center south of that and the City parcel, while conveying flows to

the existing Limes Street storm sewer. The existing storm sewer also provides an outlet for the Tarponwood Apartments pond, located northeast of the Huey/Lime intersection, which outfalls east to the Huey Avenue inlets. These inlets drain to the east through the Health Clinic site and City Parcel to the Lime Street storm sewer. The Lime Street storm sewer then flows east and connects to the FDOT US 19 storm sewer that conveys US 19 roadway drainage to the existing stormwater pond located east of US 19, on the south side of Oakwood Street, which then discharges to Lake Tarpon. The existing City owned parcel is partially encumbered by a power line easement as well as several underground utilities but can still serve to provide the SMF needed to attenuate flows and maintain positive drainage for the area. Given ambient soils conditions and that of the adjacent permitted site, in order for the SMF to be functional and serve the upstream off-site areas mentioned above, the SMF control elevation will need to be set lower than the anticipated groundwater seasonal high elevation and the deeper portion of the pond will then need to be hydraulically separated from groundwater influence by means of an impermeable liner.

This proposed lined wet-detention pond can then serve to provide positive drainage for the upstream tributary basins, and thereby alleviate prolonged flooding within these portions of the basin, while also attenuating the added upstream flows so as not to adversely affect the downstream drainage facilities.

Option 2

Recently proposed site improvements within the City owned parcel (proposed Tarpon Dental Office) will limit the proposed area needed for a regional pond but could still be designed to provide the needed positive drainage to improve the recovery time of the upstream basin and Huey Avenue. Since permits have currently been issued for the proposed dental office development, this second option will be used as the preferred option.

Preliminary Construction Cost Estimate

MAP ID NO. 107: Huey Avenue and Lime Street - OPTION 2

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION	4	EA	\$275.00	\$1,100.00
2	STAKED SILT FENCE, TYPE III	1,500	LF	\$2.75	\$4,125.00
3	CLEARING & GRUBBING	0.520	AC	\$59,202.73	\$30,785.00
4	REGULAR EXCAVATION (INCLUDES OVEREXCAVATION FOR POND LINER)	1,580	CY	\$16.00	\$25,280.00
5	EMBANKMENT (INCLUDES 2-FT FILL OVER LINER)	580	CY	\$14.00	\$8,120.00
6	ROADWAY RECONSTRUCTION	1,650	SF	\$16.71	\$27,578.00
7	DITCH BOTTOM INLET	1	EA	\$10,800.00	\$10,800.00
8	CURB INLET	7	EA	\$12,350.00	\$86,450.00
9	MANHOLE	2	EA	\$12,344.21	\$24,688.00
10	MITERED END SECTION, 24"	2	EA	\$4,748.27	\$9,497.00
11	CONTROL STRUCTURE	2	EA	\$11,400.00	\$22,800.00
12	PIPE CULVERT REINFORCED CONCRETE, 0-24"	1,130	LF	\$225.00	\$254,250.00
13	PIPE CULVERT REINFORCED CONCRETE, 24"-36"	40	LF	\$340.00	\$13,600.00
14	PVC POND LINER	700	SY	\$24.00	\$16,800.00
15	SIDEWALK CONCRETE	600	SY	\$126.50	\$75,900.00
16	PERFORMANCE TURF, SOD	1.800	SY	\$10.00	\$18,000,00

 CONSTRUCTION SUBTOTAL MOBILIZATION
 \$629,800.00

 25% CONTINGENCY
 \$157,500.00

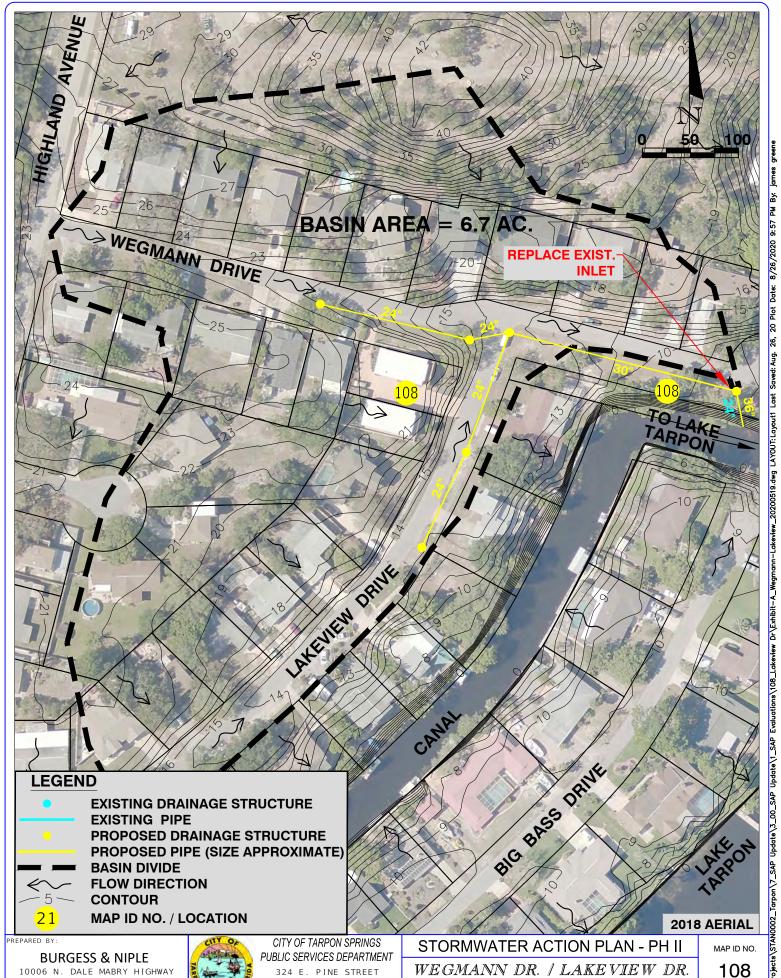
 CONSTRUCTION TOTAL SURVEY
 \$850,280.00

 GEOTECHNICAL ENGINEERING
 \$28,900.00

 ENGINEERING GRAND TOTAL
 \$1,051,167.00

Notes:

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



10006 N. DALE MABRY HIGHWAY SUITE 201, TAMPA, FL. 33618 813-962-8689

324 E. PINE STREET ARPON SPRINGS, FL 34689 (727) 942-5610 WEGMANN DR. / LAKEVIEW DR. DRAINAGE IMPROVEMENTS

OPTION 1 OF 1

SAP 108: Lakeview Drive

Problem:

Reported chronic roadway and private property flooding occurs along Lakeview Drive, south of Wegmann Drive, in the vicinity of the residence located at 1474 Lakeview Drive. According to the current resident, stormwater runoff from Wegmann Drive and from the homes located along the north side of the street, drains to a low point on Lakeview that extends from the adjacent vacant lot north to the corner property. Due to the absence of a storm sewer collection system, stormwater runoff collects along the lower portions of Lakeview prior to reaching the overtopping elevation and draining southeast by overland flow across the abutting private properties and discharging to the existing canal located along the rear of the lots. The canal is hydraulically connected and discharges to Lake Tarpon.

Conceptual Solution(s):

To resolve said flooding and provide positive drainage to Lakeview Drive, a new storm sewer system is proposed to be constructed along portions of Wegmann Drive and Lakeview Drive to collect the basin runoff. These flows will then be routed southeast along the south side of Wegmann to the current inlet and outfall located southeast on the intersection. The existing storm sewer inlet and outfall pipe will also need to be replaced as part of the proposed drainage improvements.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 108: Lakeview Drive 12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION	1	EA	\$275.00	\$275.00
2	STAKED SILT FENCE, TYPE III	550	LF	\$2.75	\$1,513.00
3	FLOATING TURBIDITY BARRIER	50	LF	\$35.00	\$1,750.00
4	CLEARING & GRUBBING	0.250	AC	\$59,202.73	\$14,801.00
5	ROADWAY RECONSTRUCTION	550	SF	\$16.71	\$9,193.00
6	DITCH BOTTOM INLET	2	EA	\$10,800.00	\$21,600.00
7	CURB INLET	4	EA	\$12,350.00	\$49,400.00
8	MITERED END SECTION, 36"	1	EA	\$8,000.00	\$8,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 24"	440	LF	\$225.00	\$99,000.00
10	PIPE CULVERT REINFORCED CONCRETE, 30"	242	LF	\$270.00	\$65,340.00
11	PIPE CULVERT REINFORCED CONCRETE, 36"	40	LF	\$340.00	\$13,600.00
12	SIDEWALK CONCRETE	100	SY	\$126.50	\$12,650.00
13	PERFORMANCE TURF, SOD	1,580	SY	\$10.00	\$15,800.00

 CONSTRUCTION SUBTOTAL
 \$312,900.00

 MOBILIZATION
 \$31,290.00

 25% CONTINGENCY
 \$78,200.00

 CONSTRUCTION TOTAL
 \$422,390.00

 SURVEY
 \$29,562.30

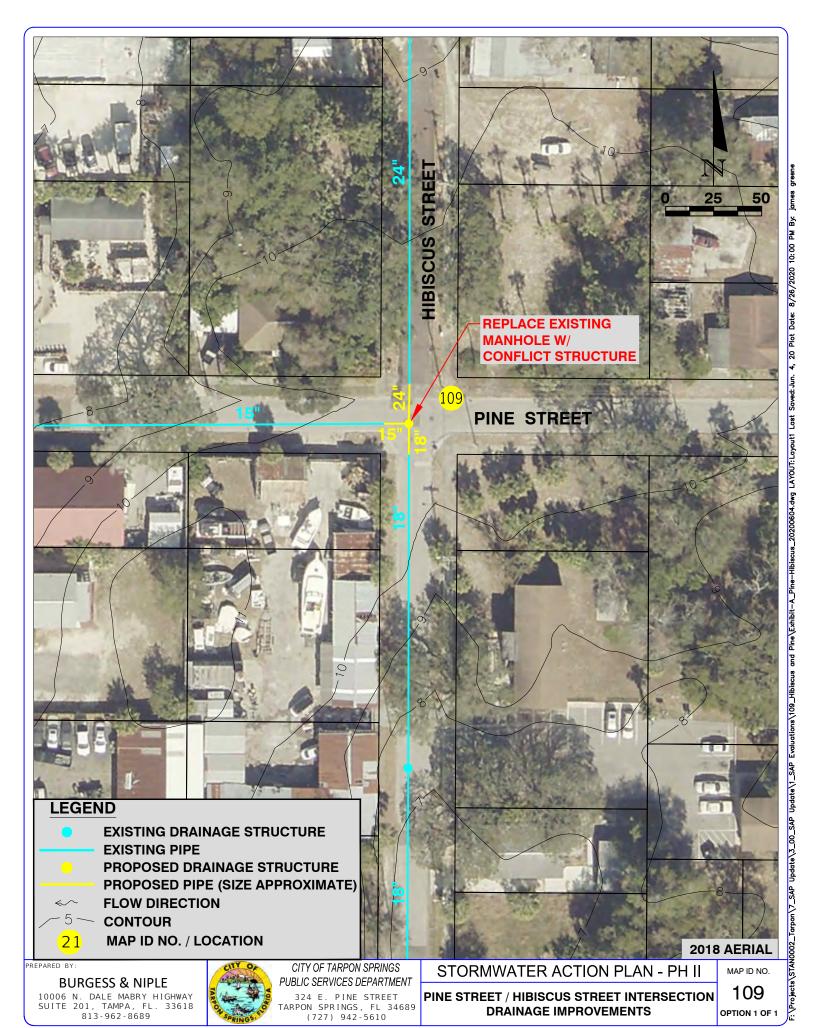
 GEOTECHNICAL
 \$16,900.00

 ENGINEERING
 \$90,610.80

 GRAND TOTAL
 \$559,463.00

Notes

- $1.\ Unit\ Prices\ based\ on\ FDOT\ Item\ Average\ Unit\ Costs\ for\ Area\ 08\ from\ 11/01/2022\ to\ 10/31/2023.$
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



A - **5**3

SAP 109: Hibiscus Street and Pine Street

Problem:

Chronic flooding has been reported along Hibiscus Street upstream of the Hibiscus Street / Pine Street intersection. At this intersection an 8" sanitary gravity line conflicts with an existing 18" RCP storm line. Both utilities are owned and maintained by the City. An existing brick manhole located at the utility crossing currently functions as a conflict structure. Due to the elevation of the 8" sanitary gravity line, there is inadequate clearance to properly convey stormwater runoff from the 18" RCP storm line across the conflict manhole. The manhole eventually clogs with debris, resulting in reduced conveyance capacity of the storm sewer, ultimately flooding the roadway upstream of the existing manhole.

Conceptual Solution(s):

To resolve the problem, a proper utility conflict structure should be constructed to replace the existing brick manhole. Construction plans have been prepared and the City plans to advertise the construction project in FY 2020.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 109: Hibiscus Steet & Pine Street

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$10,835.80	\$10,836.00
2	CLEARING & GRUBBING	1	LS	\$59,202.73	\$59,203.00
3	FLOWABLE FILL	5	CY	\$330.00	\$1,650.00
4	TYPE B STABILIZATION	154	SY	\$16.00	\$2,464.00
5	OPTIONAL BASE, BASE GROUP 4 (RECYCLED CONCRETE AGGREGATE (148	SY	\$23.06	\$3,413.00
6	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C	12.18	TN	\$218.52	\$2,662.00
7	MANHOLE, J8 <10'	1	EA	\$9,200.00	\$9,200.00
8	MANHOLE, ADJUST	1	EA	\$1,084.56	\$1,085.00
9	VALVE BOXES, ADJUST	2	EA	\$1,198.24	\$2,396.00
10	PIPE CULVERT REINFORCED CONCRETE, 15" SD	8	LF	\$283.57	\$2,269.00
11	PIPE CULVERT REINFORCED CONCRETE, 18" SD	8	LF	\$185.00	\$1,480.00
12	PIPE CULVERT REINFORCED CONCRETE, 24" SD	20	LF	\$225.00	\$4,500.00
13	CONCRETE CURB, TYPE D	76	LF	\$53.50	\$4,066.00
14	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	62	SY	\$95.00	\$5,890.00
15	DETECTABLE WARNINGS	64	SF	\$40.00	\$2,560.00
16	THERMOPLASTIC, STANDARD, WHITE SOLID, 24" FOR STOP LINE AND CF	10	LF	\$18.00	\$180.00
17	HEADER CURB SPECIAL	20	LF	\$100.00	\$2,000.00
18	BRICK PAVEMENT REMOVAL	16	SY	\$90.00	\$1,440.00
19	BRICK PAVEMENT INSTALLATION (REUSE BRICK)	16	SY	\$100.00	\$1,600.00
20	BRICK PAVEMENT INSTALLATION (CITY SUPPLIED BRICK)	3	SY	\$100.00	\$300.00

 CONSTRUCTION SUBTOTAL MOBILIZATION
 \$11,920.00

 25% CONTINGENCY
 \$29,800.00

 CONSTRUCTION TOTAL SURVEY
 \$160,920.00

 GEOTECHNICAL ENGINEERING
 \$4,800.00

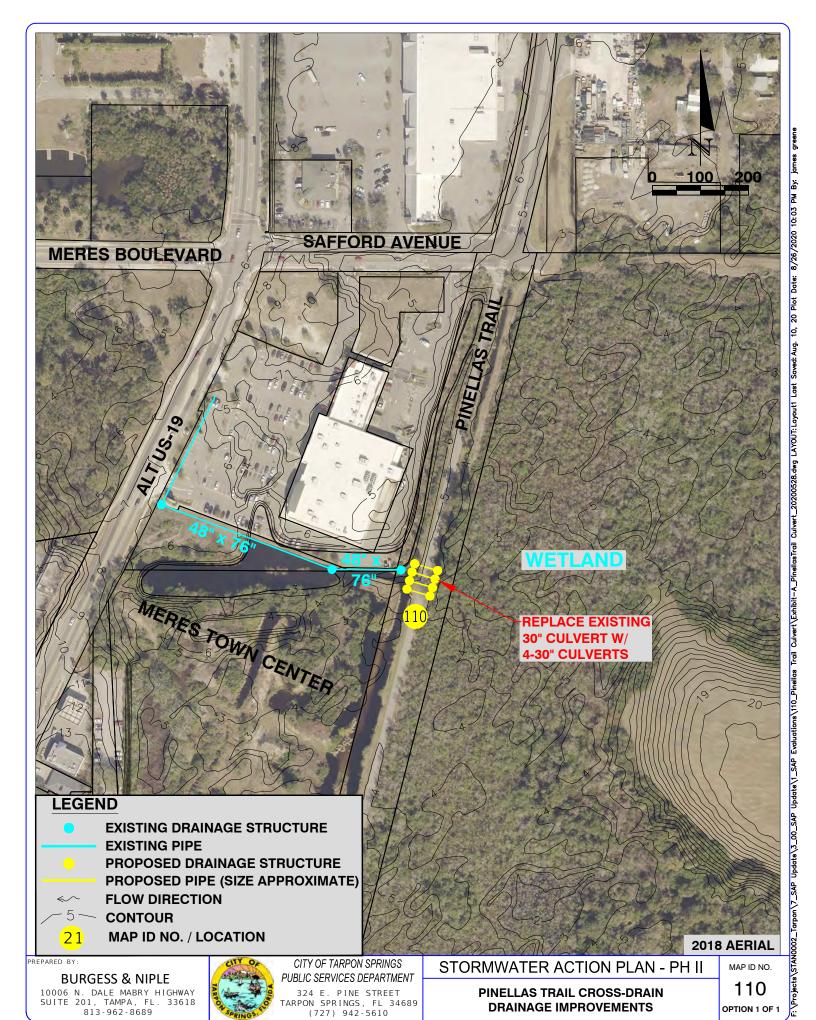
 ENGINEERING GRAND TOTAL
 \$198,802.00

Notes

^{1.} Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.

^{2.} Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.

BID PROPOSAL TABULATION/CITY OF TARPON SPRINGS Note: This is a preliminary summary. THIS IS NOT AN AWARD		PRINGS Note: This is a preliminary		SPRINGS Note: This is a preliminary		RINGS Note: This is a preliminary		. Thursday, February 180047-B-CM Hibiscus Street and Pine Street Drainage Improvements		READ BY: C Morgan TABBED BY: C Morgan	
				ADVERTISED: 1/11/2018		DEPT: Public Works					
	DESCRIPTION	BIDDER>>>	Carl Ha	ankins, Inc.	YD Contractors Inc.		YD Contractors Inc. Marolf Environment		ronmental Inc.		
1 JB	Hibiscus Street a Drainage Imp			\$94,579.50		\$95,834.80		\$98,705.48			
	DESCRIPTION	BIDDER>>>		ng & Paving LLO		Contracting LLC		Concrete Inc.			
1 JB	Hibiscus Street a Drainage Imp			\$189,389.20		\$263,613.89		\$292,500.00			



A - 57

SAP 110: Pinellas Trail Culvert Replacement

Problem:

Chronic flooding has been reported along the existing wetland system located east of the Pinellas Trail, from Harrison Street south to East Curlew Place. The wetland system collects runoff from over 500-acres of tributary basin area and drains west across the Pinellas Trail, through private property, to US Alt-19. Flows are then routed north and west by the Alt-19 storm sewer that ultimately discharges to Whitcomb Bayou north of Meres Boulevard. During low flow conditions wetland discharge is conveyed west under the Pinellas Trail by means of an existing 30-inch culvert, located approximately 700 ft. south of Safford Avenue. This culvert is also the primary means by which the wetland recovers (bleeds-down) during the wet rainy season from peak storm stages to the normal wetland water levels. With high flow conditions, those exceeding the existing 30-inch pipe capacity, drainage flows then overtop the trail and discharge directly to the Meres Town Center Property located immediately to the west and are conveyed to Alt-19 by means of the site bypass storm sewer system. The lone 30-inch pipe restricts upstream drainage flows and delays wetland recovery. A result of prolonged wetland inundation, stages higher than normal seasonal high-water levels, is that upstream SMF's currently draining to the wetland also experience longer than normal recovery periods. This causes these SMF's to back-up and flood the adjacent low-lying roads and private properties for extended periods of time until the wetland levels recover. The flooding and prolonged recovery periods hinders neighborhood access and damages the roadways and adjacent private properties.

Conceptual Solution(s):

To resolve this problem, the existing 30-inch trail cross-drain will need to be improved to minimize trail overtopping and to decrease the wetland recovery periods, without causing adverse drainage impacts downstream. A detailed hydro-dynamic model of the basin will need to be conducted to ensure no adverse drainage impacts will occur downstream or to the wetland.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 110: Pinellas Trail Culvert

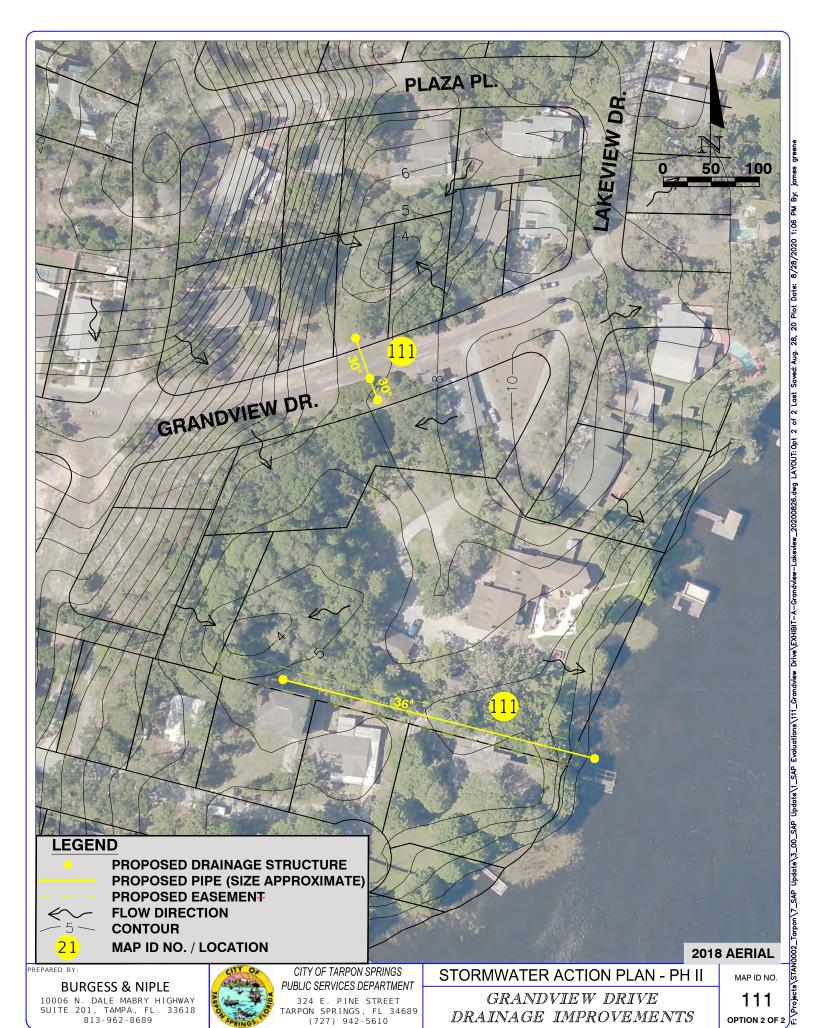
12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	STAKED SILT FENCE, TYPE III	100	LF	\$2.75	\$275.00
2	FLOATING TURBIDITY BARRIER	100	LF	\$35.00	\$3,500.00
3	CLEARING & GRUBBING	0.250	AC	\$59,202.73	\$14,801.00
4	TRAIL RECONSTRUCTION	133	SY	\$22.80	\$3,032.00
5	MITERED END SECTION, 30"	8	EA	\$7,757.15	\$62,057.00
6	PIPE CULVERT REINFORCED CONCRETE, 30"	120	LF	\$270.00	\$32,400.00
7	PERFORMANCE TURF, SOD	130	SY	\$10.00	\$1,300,00

CONSTRUCTION SUBTOTAL \$117,400.00 **MOBILIZATION** \$11,740.00 25% CONTINGENCY \$29,400.00 **CONSTRUCTION TOTAL** \$158,540.00 SURVEY \$22,190.60 GEOTECHNICAL \$4,800.00 **ENGINEERING** \$76,955.00 **GRAND TOTAL** \$262,485.60

Notes

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



A-60

SAP 111: Grandview Drive

Problem:

Frequent and chronic flooding has been reported near the Grandview Drive roadway sag low point located east of Sunshine Drive and west of Lakeview Drive. Also present near the roadway low point are two depressional areas located immediately north and south of Grandview Drive, within private property, that also provides stormwater runoff storage for the neighborhood. The northern depression drainage basin encompasses 4.0-acres of mostly residential use. The southern depression basin is 5.0-acres of mostly developed residential use. The roadway sag area has a tributary basin of 2.7-acres. Stormwater runoff from these basin areas accumulates at the common depression until they reach the basin overtopping elevation that allows surplus flows to drain southeast across private property by overland flow to Lake Tarpon. This depressional storage can only recover by means of percolation or evaporation/transpiration and the resulting flooding is aggravated by frequent rainfall occurring daily during the rainy season. Frequent flooding due to the lack of a storm sewer system limits neighborhood access and causes the degradation of the existing roadway base and brick pavement.

Conceptual Solution(s):

Option 1

This conceptual solution includes the installation of a closed storm sewer collection system consisting of dual ditch bottom inlets, to be located near the roadway sag, and the needed outfall conveyance that would route flows east and outfall to Lake Tarpon.

Option 2

This preferred conceptual solution includes the installation of dual ditch bottom inlets near the roadway sag with an outfall to the south depression. A separate inlet would then be constructed along the south side of the south depression, within the Oak Court right-of-way, with an outfall pipe running east to Lake Tarpon. A drainage easement will be needed for this second option and City negotiations with the affected landowner are currently on-going.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 111: Grandview Drive (Option 1)

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	STAKED SILT FENCE, TYPE III	500	LF	\$2.75	\$1,375.00
2	FLOATING TURBIDITY BARRIER	100	LF	\$35.00	\$3,500.00
3	CLEARING & GRUBBING	0.250	AC	\$59,202.73	\$14,801.00
4	ROADWAY RECONSTRUCTION	5,625	SF	\$16.71	\$94,017.00
5	DITCH BOTTOM INLET	2	EA	\$10,800.00	\$21,600.00
6	MANHOLE	2	EA	\$9,200.00	\$18,400.00
7	MITERED END SECTION, 36"	1	EA	\$9,600.00	\$9,600.00
8	PIPE CULVERT REINFORCED CONCRETE, 30"	54	LF	\$270.00	\$14,580.00
9	PIPE CULVERT REINFORCED CONCRETE, 36"	485	LF	\$340.00	\$164,900.00
10	ROADWAY BRICK RECONSTRUCTION	55	SY	\$100.00	\$5,500.00
11	PERFORMANCE TURF, SOD	800	SY	\$10.00	\$8,000.00

 CONSTRUCTION SUBTOTAL
 \$356,300.00

 MOBILIZATION
 \$35,630.00

 25% CONTINGENCY
 \$89,100.00

 CONSTRUCTION TOTAL
 \$481,030.00

 SURVEY
 \$33,667.10

 GEOTECHNICAL
 \$24,100.00

 ENGINEERING
 \$93,891.00

 GRAND TOTAL
 \$632,688.00

MAP ID NO. 111: Grandview Drive (Option 2)

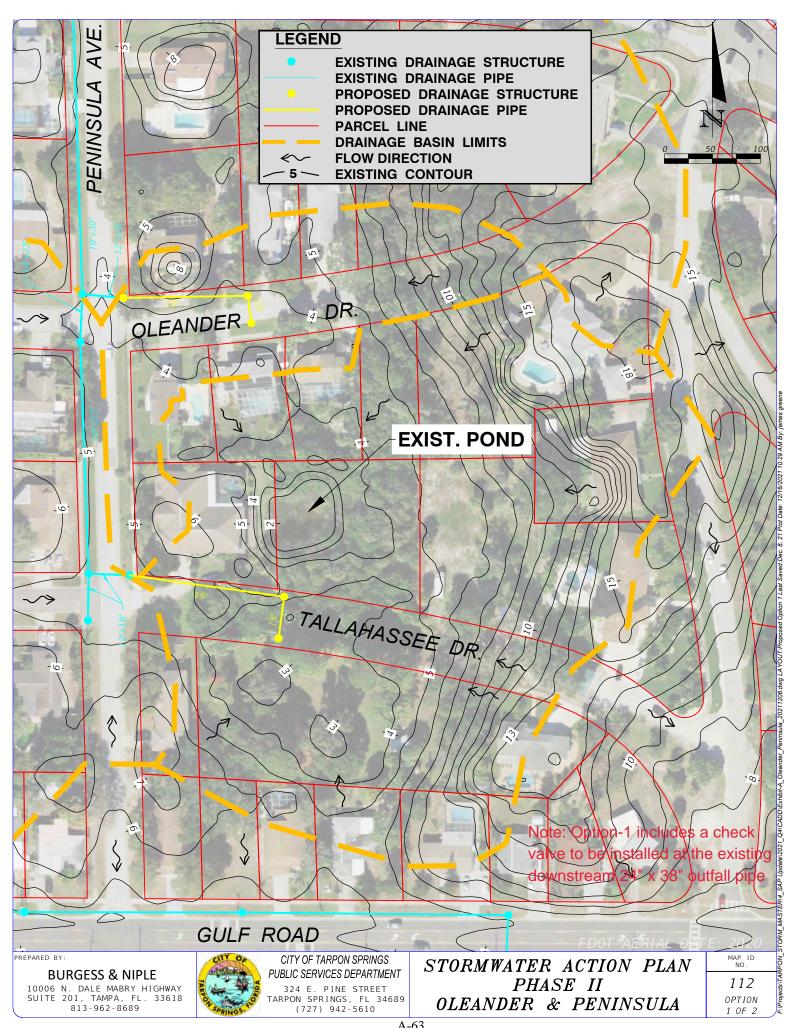
12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	STAKED SILT FENCE, TYPE III	500	LF	\$2.75	\$1,375.00
2	FLOATING TURBIDITY BARRIER	100	LF	\$35.00	\$3,500.00
3	CLEARING & GRUBBING	0.100	AC	\$59,202.73	\$5,920.00
4	DITCH BOTTOM INLET	4	EA	\$10,800.00	\$43,200.00
5	MITERED END SECTION, 36"	1	EA	\$9,600.00	\$9,600.00
6	PIPE CULVERT REINFORCED CONCRETE, 30"	54	LF	\$270.00	\$14,580.00
7	PIPE CULVERT REINFORCED CONCRETE, 36"	485	LF	\$340.00	\$164,900.00
8	ROADWAY BRICK RECONSTRUCTION	55	SY	\$16.71	\$919.00
9	PERFORMANCE TURF, SOD	800	SY	\$10.00	\$8,000.00

cc	CONSTRUCTION SUBTOTAL					
	MOBILIZATION	\$25,200.00				
	25% CONTINGENCY	\$63,000.00				
*Note: Construction costs were updated per 60% plans Engineer's Cost Estimate	CONSTRUCTION TOTAL	\$477,365.00				
Also, consultant fees were update to reflect actual contract amounts	SURVEY	\$19,089.60				
	ENVIRONMENTAL	\$18,900.00				
	ENGINEERING	\$173,594.00				
	GRAND TOTAL	\$688,948.60				

Notes:

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



SAP No. 112: Oleander Drive and Peninsula Avenue

Problem:

Chronic roadway and private property flooding occur along Oleander Drive and Peninsula Avenue, in the vicinity of the residences located at 1309 Oleander Drive, 284 & 298 Peninsula Avenue, due mostly to the absence of adequate storm sewer systems to provide positive drainage for this portion of the roadway and parcels. The homes and roadways were built in a historically depressed area or bowl that collects runoff from adjacent developed areas but lacks the necessary drainage facilities to provide adequate positive drainage.

Conceptual Solution(s):

Option 1

This conceptual solution would include installing ditch bottom inlets within the Tallahassee Drive right-of-way and a new culvert that runs west along the north side of the roadway and connects to the existing Peninsula Avenue storm sewer. It also includes replacing the existing Oleander Drive storm sewer, to better accommodate drainage flows, and a check valve to be installed at the downstream outfall to prevent tidal backflows. This option does not prevent flooding within the affected areas but does significantly improve the flooding recovery periods.

Option 2

This conceptual solution would include all Option 1 improvements plus would upgrade the existing Peninsula Avenue storm sewer, which is currently undersized, to adequately convey basin flows to Sunset Lagoon. As with Option 1, a check valve will also be needed to prevent tidal backflows and related flooding.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 112: Oleander & Peninsula (Option 1)

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$41,369.40	\$41,369.00
2	SEDIMENT BARRIER	704	LF	\$2.75	\$1,936.00
3	INLET PROTECTION SYSTEM	6	EA	\$275.00	\$1,650.00
4	CLEARING & GRUBBING	0.198	LS/AC	\$59,202.73	\$11,722.00
5	REMOVAL OF EXISTING CONCRETE	55	SY	\$27.00	\$1,485.00
6	TREE REMOVAL	3	EA	\$1,691.12	\$5,073.00
7	TYPE B STABILIZATION	72	SY	\$16.00	\$1,152.00
8	OPTIONAL BASE, BASE GROUP 7 (RECYCLED CONCRETE AGGREGATE (RCA))	72	SY	\$79.31	\$5,710.00
9	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C	11.88	TN	\$182.10	\$2,163.00
10	DITCH BOTTOM INLET	4	EA	\$6,650.00	\$26,600.00
11	CURB INLET	1	EA	\$12,350.00	\$12,350.00
12	PIPE CULVERT REINFORCED CONCRETE, 15" S/CD	20	LF	\$598.40	\$11,968.00
13	PIPE CULVERT REINFORCED CONCRETE, 18" S/CD	193	LF	\$185.00	\$35,705.00
14	PIPE CULVERT REINFORCED CONCRETE, 24" S/CD	205	LF	\$225.00	\$46,125.00
15	TIDEFLEX VALVE (24" x 38" ERCP)	1	1	\$19,500.00	\$19,500.00
16	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	55	SY	\$126.50	\$6,958.00
17	RECONSTRUCT BRICK DRIVEWAY	72	SY	\$100.00	\$7,200.00
18	VALLEY GUTTER - CONCRETE	15	LF	\$84.67	\$1,270.00
19	DETECTABLE WARNINGS	32	SF	\$40.00	\$1,280.00
20	SOD	700	SY	\$10.00	\$7,000.00

CONSTRUCTION SUBTOTAL \$248,200.00 MOBILIZATION \$24,820.00 25% CONTINGENCY \$62,100.00 CONSTRUCTION TOTAL \$335,120.00 SURVEY \$16,751.00 **GEOTECHNICAL** \$10,100.00 **ENGINEERING** \$54,655.40 **GRAND TOTAL** \$416,626.00

MAP ID NO. 112: Oleander & Peninsula (Option 2)

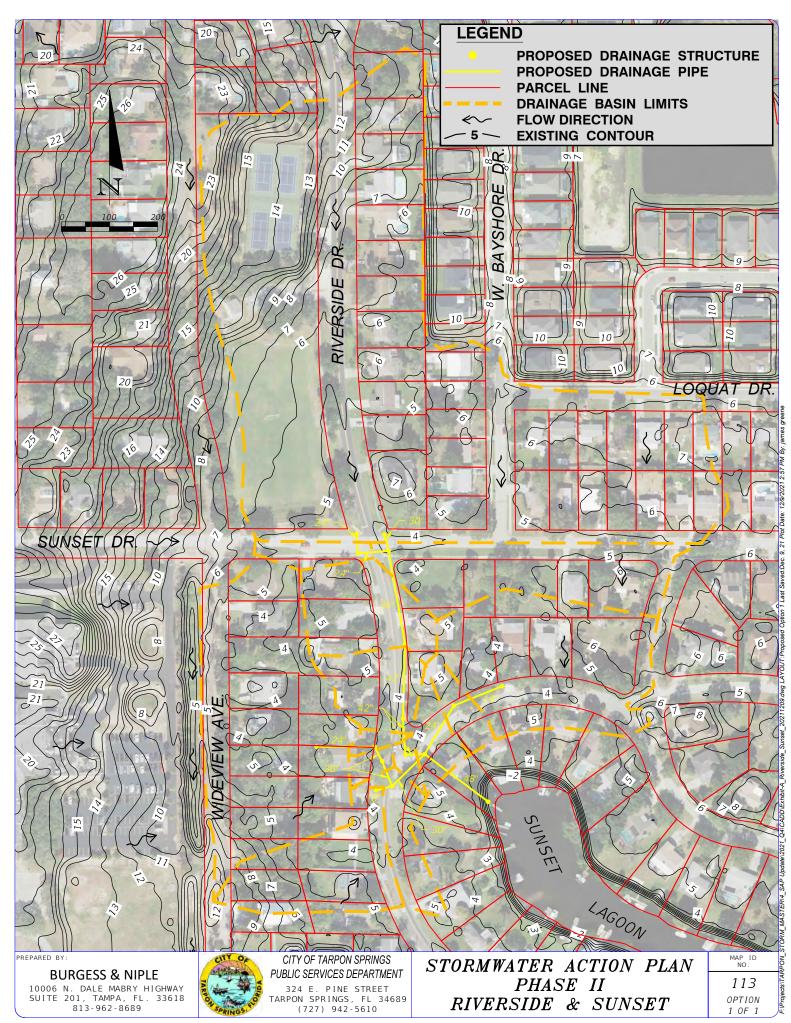
12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$135,283.70	\$135,284.00
2	SEDIMENT BARRIER	933	LF	\$2.75	\$2,566.00
3	INLET PROTECTION SYSTEM	21	EA	\$275.00	\$5,775.00
4	CLEARING & GRUBBING	1.050	LS/AC	\$59,202.73	\$62,163.00
5	REMOVAL OF EXISTING CONCRETE	943	SY	\$27.00	\$25,461.00
6	TREE REMOVAL	5	EA	\$1,691.12	\$8,456.00
7	TYPE B STABILIZATION	858	SY	\$16.00	\$13,728.00
8	OPTIONAL BASE, BASE GROUP 7 (RECYCLED CONCRETE AGGREGATE (RCA))	858	SY	\$95.17	\$81,658.00
9	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C	141.57	TN	\$218.52	\$30,936.00
10	DITCH BOTTOM INLET	1	EA	\$11,400.00	\$11,400.00
11	CURB INLET	11	EA	\$12,350.00	\$135,850.00
12	MANHOLE	1	EA	\$12,926.47	\$12,926.00
13	PIPE CULVERT REINFORCED CONCRETE, 18" S/CD	50	LF	\$185.00	\$9,250.00
14	PIPE CULVERT REINFORCED CONCRETE, 24" S/CD	205	LF	\$225.00	\$46,125.00
15	PIPE CULVERT REINFORCED CONCRETE, 30" S/CD	290	LF	\$270.00	\$78,300.00
16	PIPE CULVERT REINFORCED CONCRETE, 36" S/CD	350	LF	\$340.00	\$119,000.00
17	PIPE CULVERT REINFORCED CONCRETE, 42" S/CD	660	LF	\$485.00	\$320,100.00
18	PIPE CULVERT REINFORCED CONCRETE, 48" S/CD	317	LF	\$600.00	\$190,200.00
19	MITERED END SECTION (48")	1	EA	\$9,500.00	\$9,500.00
20	TIDEFLEX VALVE (48" RCP)	1	1	\$28,500.00	\$28,500.00
21	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	637	SY	\$126.50	\$80,581.00
22	RECONSTRUCT BRICK DRIVEWAY	72	SY	\$100.00	\$7,200.00
23	VALLEY GUTTER - CONCRETE	500	LF	\$101.60	\$50,802.00
24	DETECTABLE WARNINGS	104	SF	\$40.00	\$4,160.00
25	SOD	1,820	SY	\$10.00	\$18,200.00

CONSTRUCTION SUBTOTAL \$1,488,100.00 MOBILIZATION \$148,810.00 25% CONTINGENCY \$372,000.00 CONSTRUCTION TOTAL \$2,008,910.00 SURVEY \$100,440.50 **GEOTECHNICAL** \$60,300.00 **ENGINEERING** \$339,199.70 \$2,508,850.00 **GRAND TOTAL**

Notes:

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



SAP 113: Riverside Drive and Sunset Drive

Problem:

Frequent flooding is currently causing adverse impacts at the intersection of Sunset Drive and Riverside Drive and at areas located south of the intersection, due mostly to existing drainage facilities that are undersized and unable to adequately convey basin flows south to Sunset Lagoon.

Conceptual Solution:

The conceptual solution would upgrade the existing basin storm sewer system to adequately convey basin runoff flows south to Sunset Lagoon. The Lagoon is tidally influenced and therefore has unlimited drainage capacity

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 113: Riverside & Sunset

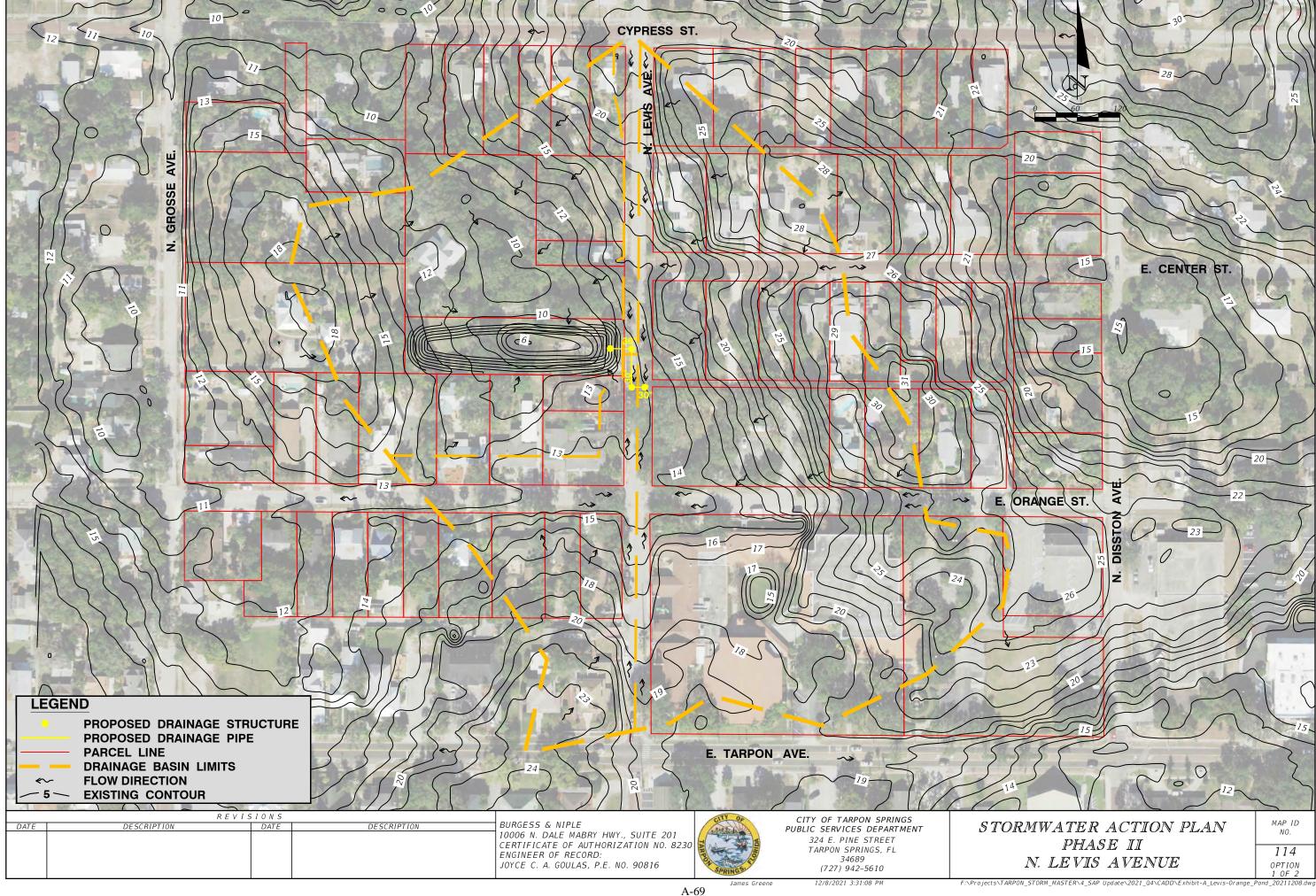
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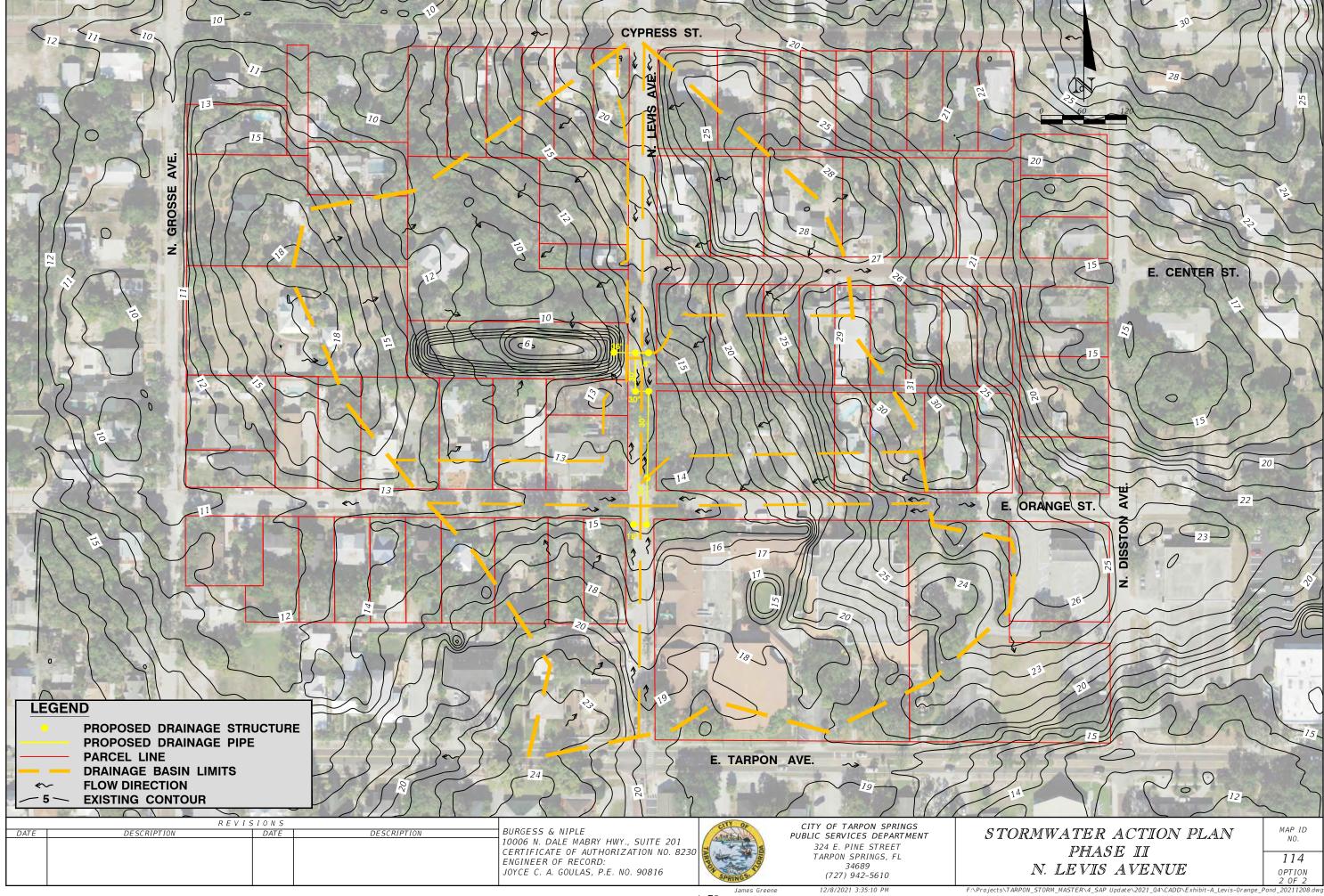
Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$21,265.06	\$21,265.00
2	SEDIMENT BARRIER	1,400	LF	\$2.75	\$3,850.00
3	FLOATING TURBIDITY BARRIER	55	LF	\$35.00	\$1,925.00
4	INLET PROTECTION SYSTEM	15	EA	\$275.00	\$4,125.00
5	CLEARING & GRUBBING	0.717	LS/AC	\$59,202.73	\$42,448.00
6	REMOVAL OF EXISTING CONCRETE	669	SY	\$27.00	\$18,063.00
7	TREE REMOVAL	3	EA	\$1,691.12	\$5,073.00
8	TYPE B STABILIZATION	1,290	SY	\$16.00	\$20,640.00
9	OPTIONAL BASE, BASE GROUP 7 (RECYCLED CONCRETE AGGREGATE (RCA))	1,290	SY	\$95.17	\$122,772.00
10	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C	212.85	TN	\$218.52	\$46,512.00
11	DITCH BOTTOM INLET	14	EA	\$11,400.00	\$159,600.00
12	MANHOLE, J-7	2	EA	\$12,926.47	\$25,853.00
13	VALVE BOXES, ADJUST	2	EA	\$1,198.24	\$2,396.00
14	PIPE CULVERT REINFORCED CONCRETE, 18" S/CD	144	LF	\$185.00	\$26,640.00
15	PIPE CULVERT REINFORCED CONCRETE, 24" S/CD	346	LF	\$225.00	\$77,850.00
16	PIPE CULVERT REINFORCED CONCRETE, 30" S/CD	221	LF	\$270.00	\$59,670.00
17	PIPE CULVERT REINFORCED CONCRETE, 36" S/CD	197	LF	\$340.00	\$66,980.00
18	PIPE CULVERT REINFORCED CONCRETE, 42" S/CD	272	LF	\$485.00	\$131,920.00
19	PIPE CULVERT REINFORCED CONCRETE, 48" S/CD	165	LF	\$600.00	\$99,000.00
20	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	669	SY	\$126.50	\$84,629.00
21	STRAIGHT CONC. ENDWALLS, 48" SINGLE, 0 DEGREES, ROUND	1	EA	\$28,267.92	\$28,268.00
22	VALLEY GUTTER - CONCRETE	174	LF	\$101.60	\$17,679.00
23	DETECTABLE WARNINGS	32	SF	\$40.00	\$1,280.00
24	SOD	1,608	SY	\$10.00	\$16,080.00

CONSTRUCTION SUBTOTAL \$1,084,500.00 **MOBILIZATION** \$108,450.00 25% CONTINGENCY \$271,100.00 **CONSTRUCTION TOTAL** \$1,464,050.00 SURVEY \$73,197.50 **GEOTECHNICAL** \$43,900.00 **ENGINEERING** \$246,573.50 **GRAND TOTAL** \$1,827,721.00

Notes:

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.





SAP 114: North Levis Avenue

Problem:

Frequent flooding currently causes adverse impacts on Levis Avenue near the roadway low point located adjacent to 104 N. Levis, due mostly to the lack of adequate drainage facilities. Basin runoff currently drains by overland flow to the roadway low point mentioned where it then ponds until flood depths reach the sidewalk overtopping elevation and discharge to the adjacent City pond.

Conceptual Solution(s):

Option 1

This conceptual solution includes installing curb inlets at the roadway low point and new storm sewer along the west side of the roadway to convey basin flows to the existing City pond. This option does not prevent roadway flooding altogether but does significantly improve the flood recovery times.

Option 2

This conceptual solution would include all Option 1 improvements plus would extend the proposed storm sewer system south and add inlets at the intersection of East Orange Street and North Levis Avenue to alleviate flooding there.

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 114: N. Levis Ave. (Option 1)

BURGESS & NIPLE

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$7,107.75	\$7,108.00
2	SEDIMENT BARRIER	70	LF	\$2.75	\$193.00
3	FLOATING TURBIDITY BARRIER	50	LF	\$35.00	\$1,750.00
4	INLET PROTECTION SYSTEM	3	EA	\$275.00	\$825.00
5	CLEARING & GRUBBING	0.068	LS/AC	\$59,202.73	\$4,026.00
6	REMOVAL OF EXISTING CONCRETE	104	SY	\$27.00	\$2,808.00
7	TREE REMOVAL	1	EA	\$1,691.12	\$1,691.00
8	TYPE B STABILIZATION	218	SY	\$16.00	\$3,488.00
9	OPTIONAL BASE, BASE GROUP 6 (RECYCLED CONCRETE AGGREGATE (RCA))	218	SY	\$58.48	\$12,748.00
10	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C	35.97	TN	\$218.52	\$7,860.00
11	CURB INLET, TYPE J-6	4	EA	\$9,800.00	\$39,200.00
12	PIPE CULVERT REINFORCED CONCRETE, 18" S/CD	40	LF	\$185.00	\$7,400.00
13	PIPE CULVERT REINFORCED CONCRETE, 30" S/CD	75	LF	\$270.00	\$20,250.00
14	PIPE CULVERT REINFORCED CONCRETE, 36" S/CD	35	LF	\$340.00	\$11,900.00
15	MITERED END SECTION (36")	1	EA	\$9,600.00	\$9,600.00
16	CONCRETE CURB, TYPE D	80	LF	\$53.50	\$4,280.00
17	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	104	SY	\$126.50	\$13,156.00
18	SOD	98	SY	\$10.00	\$980.00

CONSTRUCTION SUBTOTAL \$149,300.00 \$14,930.00 **MOBILIZATION** 25% CONTINGENCY \$37,300.00 **CONSTRUCTION TOTAL** \$201,530.00 **SURVEY** \$10,071.50 **GEOTECHNICAL** \$6,000.00 **ENGINEERING** \$31,945.10 **GRAND TOTAL** \$249,546.60

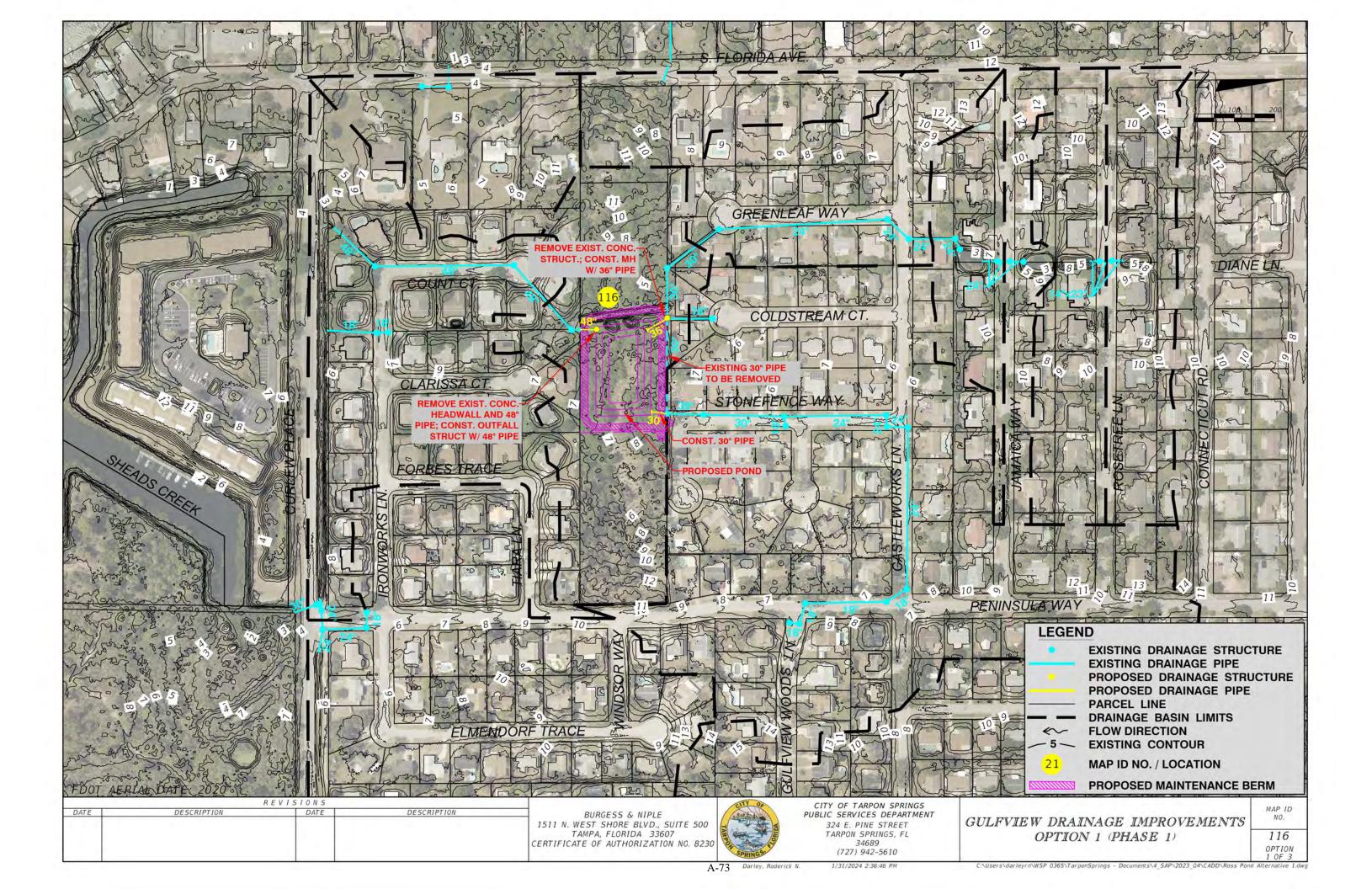
MAP ID NO. 114: N. Levis Ave. (Option 2)

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$10,119.85	\$10,120.00
2	SEDIMENT BARRIER	100	LF	\$2.75	\$275.00
3	FLOATING TURBIDITY BARRIER	50	LF	\$35.00	\$1,750.00
4	INLET PROTECTION SYSTEM	7	EA	\$275.00	\$1,925.00
5	CLEARING & GRUBBING	0.120	LS/AC	\$59,202.73	\$7,104.00
6	REMOVAL OF EXISTING CONCRETE	115	SY	\$27.00	\$3,105.00
7	TREE REMOVAL	2	EA	\$1,691.12	\$3,382.00
8	TYPE B STABILIZATION	421	SY	\$16.00	\$6,736.00
9	OPTIONAL BASE, BASE GROUP 6 (RECYCLED CONCRETE AGGREGATE (RCA))	421	SY	\$58.48	\$24,618.00
10	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C	75	TN	\$218.52	\$16,389.00
11	CURB INLET, TYPE P-6	2	EA	\$12,350.00	\$24,700.00
12	CURB INLET, TYPE J-6	1	EA	\$9,800.00	\$9,800.00
13	PIPE CULVERT REINFORCED CONCRETE, 24" S/CD	65	LF	\$243.67	\$15,839.00
14	PIPE CULVERT REINFORCED CONCRETE, 30" S/CD	185	LF	\$270.00	\$49,950.00
15	CONCRETE CURB, TYPE D	333	LF	\$53.50	\$17,816.00
16	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	115	SY	\$126.50	\$14,548.00
17	DETECTABLE WARNINGS	24	SF	\$40.00	\$960.00
18	SOD	350	SY	\$10.00	\$3,500.00

CONSTRUCTION SUBTOTAL \$212,500.00 **MOBILIZATION** \$21,250.00 25% CONTINGENCY \$53,100.00 **CONSTRUCTION TOTAL** \$286,850.00 **SURVEY** \$14,337.50 **GEOTECHNICAL** \$8,600.00 **ENGINEERING** \$46,449.50 **GRAND TOTAL** \$356,237.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 11/01/2022 to 10/31/2023.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



SAP 116: Gulfview Drainage Improvements

Problem:

Chronic roadway and private property flooding has been reported within the Gulfview Ridge and Florida Oaks Subdivisions, on Rosetree Lane and Jamaica Way, between South Florida Avenue and Peninsula Road. Portions of the northern Florida Oaks neighborhood drains to local depressions/ponds located mid-block and immediately north and south of Rosetree Lane and Jamica Way. These ponds are linked via closed storm sewer pipe and discharge to the south through the Florida Oaks and Gulfview Ridge roadway storm sewers to an existing north/south drainage ditch located on a vacant parcel owned by the City. The vacant parcel is locally known as the "Ross Property and is located immediately west of the Peninsula Road and Windsor Way intersection. Stormwater runoff is conveyed south by the ditch and into a closed storm sewer system through Court, discharging into the open roadside ditch at Curlew Place. Curlew Place is a Pinellas County roadway, and therefore the north roadside ditch is maintained by Pinellas County. The ditch conveys runoff east to an existing 30" cross-drain at Peninsula Road that drains south under Curlew Place to Sheads Creek and to St. Joseph Sound. The existing cross-drain was retrofitted by the County in 2020 by adding a tidal backflow prevention device. The previous Dames & Moore Drainage study investigated the flooding at this location and attributed the flooding issues mostly to the lack of adequate drainage conveyance within the Ross Property ditch due to poor maintenance, lack of maintenance of the Curlew Place ditch and the undersized crossdrain under Curlew Place. After the Dames & Moore study was published, the City obtained permission from the Ross Property owner and cleaned out the north/south ditch, which improved drainage conveyance in the immediate area. In the summer of 2016, unusually wet conditions again caused flooding of roadways and private properties in this same area. After flooding reports were filed by residents the City once again cleaned out the Ross Property ditch and local mid-block depressions/ponds. In 2023, the City purchased a 3.49-acre portion of the Ross Property parcel, containing the above-mentioned north/south conveyance ditch.

Per FDEP Verified WBID List, St. Joseph Sound is shown to be impaired for nutrients and will likely be added to the State's Verified List of Impaired Waterbodies, requiring a Total Maximum Daily Limit (TMDL) of nutrient discharge to be established for the basin. Setting the TMDLs will require the City implement appropriate Best Management Practice (BMP) measures to help improve water quality for all stormwater discharge to the St. Joseph Sound. The City's purchase of the 3.49-acre parcel would allow for the construction of a stormwater management facility that could serve to improve both water quality and flooding abatement in this area.

Conceptual Solution(s):

The following conceptual solutions provide a phased approach to implement both the desired water quality and flood prevention improvements needed.

Option 1, Phase-1

Includes the construction of a 1.5-acre stormwater pond on the western portion of the City property with adjustments to the existing inflow stormwater pipes from the north. Improvements also include the construction of a new outfall control structure to the south. This phase of work would serve to provide immediate water quality improvement by means of an on-line wet-detention stormwater pond. No other drainage conveyance improvements are proposed with Phase-1, so flooding abatement improvements would be minimal.

Option 1, Phase-2

Phase-2 improvements would expand on the Option 1 water quality improvement and provide drainage conveyance improvements needed, upstream and downstream of the proposed stormwater pond, to minimize basin flooding and provide the needed level-of-service (10-year/24-hour flood protection) for City streets. These improvements would include larger capacity storm sewer pipe networks both upstream and downstream of the proposed stormwater pond and a new Curlew Place cross-drain (54") at the western end of the north Curlew Place ditch. This new cross-drain under Curlew Place would require a new drainage easement on Parcel 22-27-15-18018-000-0330 or 23-27-15-79383-000-0001, or purchase of Parcel 22-27-15-18018-000-0330.

Option 2

Option 2 improvements include expansion of the Phase-1 stormwater pond to provide the maximum treatment and flood abatement capacity possible. This option would still require the addition of the 54" Curlew Place cross-drain and the drainage easement or parcel purchase needed on the south side of Curlew Place to facilitate the new outfall. Drainage improvements would also be needed north of the stormwater pond along Greenleaf Way to Castleworks Lane. No other drainage improvements would be needed to achieve the desired drainage level-of-service in this area.

Stormwater Action Plan - Phase II

BURGESS & NIPLE

Preliminary Construction Cost Estimate

MAP ID NO. 116: Gulfview Drainage Improvements Option 1 (Phase 1)

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$27,327.00	\$27,327.00
2	SEDIMENT BARRIER	600	LF	\$2.75	\$1,650.00
3	INLET PROTECTION SYSTEM	3	EA	\$275.00	\$825.00
4	CLEARING & GRUBBING	1.563	LS/AC	\$59,203.00	\$92,534.00
5	REMOVAL OF EXISTING CONCRETE STRUCTURE	640	SF	\$40.00	\$25,600.00
6	REMOVAL OF EXISTING DRAINAGE PIPE	235	LF	\$41.00	\$9,635.00
7	TREE REMOVAL	10	EA	\$1,691.00	\$16,910.00
8	POND EXCAVATION	15,563	CY	\$16.00	\$249,008.00
9	EMBANKMENT	815	CY	\$14.00	\$11,410.00
10	MODIFY EXISTING DRAINAGE STRUCTURE	1	EA	\$6,728.00	\$6,728.00
11	MANHOLE, J-8, < 10'	1	EA	\$9,200.00	\$9,200.00
12	OUTFALL STRUCTURE	1	EA	\$11,400.00	\$11,400.00
13	PIPE CULVERT REINFORCED CONCRETE, 30" S/CD	38	LF	\$270.00	\$10,260.00
14	PIPE CULVERT REINFORCED CONCRETE, 36" S/CD	57	LF	\$340.00	\$19,380.00
15	PIPE CULVERT REINFORCED CONCRETE, 48" S/CD	40	LF	\$600.00	\$24,000.00
16	FLARED END SECTION, CONCRETE, 30"	1	EA	\$12,355.00	\$12,355.00
17	FLARED END SECTION, CONCRETE, 36"	1	LF	\$11,854.00	\$11,854.00
18	SOD	3,380	SY	\$10.00	\$33,800.00

CONSTRUCTION SUBTOTAL \$573,900.00 **MOBILIZATION** \$57,390.00 25% CONTINGENCY \$143,500.00 **CONSTRUCTION TOTAL** \$774,790.00 SURVEY \$38,734.50 GEOTECHNICAL \$15,000.00 **ENGINEERING** \$75,164.00 **GRAND TOTAL** \$903,688.50

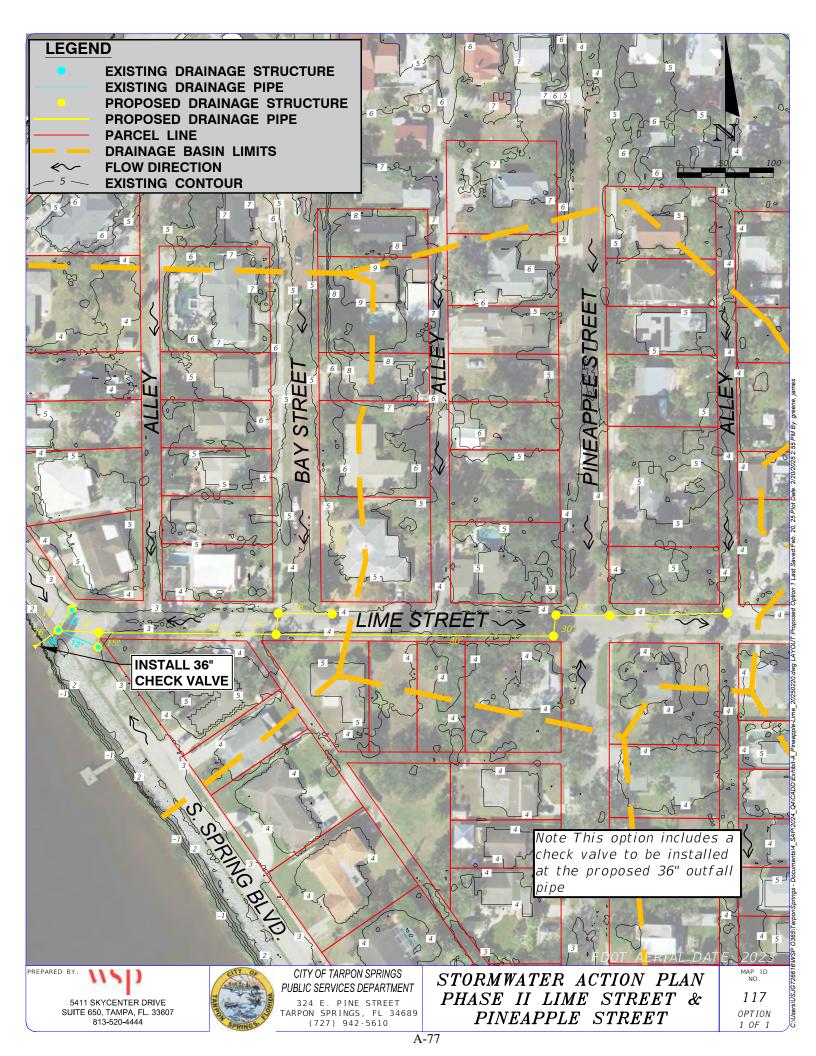
MAP ID NO. 116: Gulfview Drainage Improvements Option 1 (Phase 2)

12/2023

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$81,771.00	\$81,771.00
2	SEDIMENT BARRIER	2,140	LF	\$2.75	\$5,885.00
3	INLET PROTECTION SYSTEM	11	EA	\$275.00	\$3,025.00
4	FLOATING TURBIDITY BARRIER	80	LF	\$35.00	\$2,800.00
5	CLEARING & GRUBBING	2.153	LS/AC	\$59,203.00	\$127,464.00
6	REMOVAL OF EXISTING CONCRETE STRUCTURE	4,320	SF	\$40.00	\$172,800.00
7	TREE REMOVAL	5	EA	\$1,691.00	\$8,455.00
8	MODIFY EXISTING DRAINAGE STRUCTURE	1	EA	\$6,728.00	\$6,728.00
9	MANHOLE, J-8, < 10'	7	EA	\$9,200.00	\$64,400.00
10	INLETS, CURB, TYPE J-6, <10'	5	EA	\$9,800.00	\$49,000.00
11	OUTFALL STRUCTURE	1	EA	\$11,400.00	\$11,400.00
12	PIPE CULVERT REINFORCED CONCRETE, 24" S/CD	488	LF	\$225.00	\$109,800.00
13	PIPE CULVERT REINFORCED CONCRETE, 30" S/CD	285	LF	\$270.00	\$76,950.00
14	PIPE CULVERT REINFORCED CONCRETE, 36" S/CD	57	LF	\$340.00	\$19,380.00
15	PIPE CULVERT REINFORCED CONCRETE, 48" S/CD	754	LF	\$600.00	\$452,400.00
16	PIPE CULVERT REINFORCED CONCRETE, 54" S/CD	240	LF	\$791.00	\$189,840.00
17	FLARED END SECTION, CONCRETE, 36"	1	EA	\$11,854.00	\$11,854.00
18	CONCRETE ENDWALL, 54" ROUND	1	EA	\$26,760.00	\$26,760.00
19	TIDEFLEX VALVE, 54", ROUND	1	EA	\$31,800.00	\$31,800.00
20	ROADWAY RECONSTRUCTION	8,256	SF	\$13.93	\$114,994.00
21	CONCRETE CURB, MIAMI	696	LF	\$59.00	\$33,965.00
22	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	387	SY	\$126.50	\$48,913.00
23	SOD	6,680	SY	\$10.00	\$66,800.00

CONSTRUCTION SUBTOTAL \$1,717,200.00 **MOBILIZATION** \$171,720.00 25% CONTINGENCY \$429,300.00 **CONSTRUCTION TOTAL** \$2,318,220.00 SURVEY \$57,950.50 **GEOTECHNICAL** \$0.00 \$136,778.00 **ENGINEERING GRAND TOTAL** \$2,512,948.50

Phase 1&2 GRAND TOTAL: \$3,416,637.00



SAP 117: Lime Street & Pineapple Street Drainage Improvements

Problem:

Chronic roadway and private property flooding has been reported near the intersection of Pineapple and Lime Streets. Stormwater runoff from the contributing basin, located to the north of Lime Street, drains south by means of overland flow onto the roadway. The low-lying nature of the roadway and lack of drainage infrastructure then causes said runoff to accumulate and flood the roadway and adjacent properties on Lime near Pineapple Street. The lack of positive drainage traps surface runoff where recovery is then hindered by daily rainfall typically occurring during the rainy season.

Conceptual Solution:

To resolve the chronic flooding a new storm sewer system should be installed along Lime Street to provide the needed positive drainage. The proposed collection system should extend east of Pineapple to capture runoff which currently enters Lime from the north by way of the adjacent alley, and should then extend west of Pineapple, collecting surface runoff entering Lime from the north at Bay Street and at the alleys traversing Lime, before discharging to Whitcomb Bayou. Given the low-lying nature of the existing roadway a check valve should also be installed at the proposed outfall to prevent roadway flooding during tidal surges which typically occur during hurricanes and King Tides.

A second option to provide positive drainage along Lime near the Pineapple Street intersection would be to run the proposed storm sewer east and connect to the existing drainage facilities at Shaddock Street. This existing storm sewer system collects runoff from the intersection then runs south along Shaddock Steet and outfalls to an existing stormwater pond at Bayou-Village Drive. Reported flooding problems at this Shaddock Street pond will limit potential future connections to this system.

The City has recently discussed improving Lime Street, from South Spring Boulevard to Banana Street, through their Engineer of Record services contract. Said Lime Street improvements should also include the drainage solution mentioned above.



Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 117: Lime Steet and Pineapple Street Drainage Improvements

12/2024

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$43,642.00	\$43,642.00
2	FLOATING TURBIDIRTY BARRIER	200	LF	\$35.00	\$7,000.00
3	SEDIMENT BARRIER	900	LF	\$2.75	\$2,475.00
4	INLET PROTECTION SYSTEM	3	EA	\$275.00	\$825.00
5	CLEARING & GRUBBING	0.300	LS/AC	\$67,200.00	\$20,160.00
6	REMOVAL OF EXISTING CONCRETE STRUCTURE	100	SF	\$141.68	\$14,168.00
7	TREE REMOVAL	7	EA	\$2,631.60	\$18,421.00
8	TYPE B STABILIZATION	1,175	SY	\$16.00	\$18,800.00
9	OPTIONAL BASE, BASE GROUP 6 (RECYCLED CONCRETE AGGREGATE (RCA))	1,175	SY	\$120.00	\$141,000.00
10	SUPERPAVE ASPHALTIC CONCRETE, TRAFFIC C	1,175.00	SY	\$14.82	\$17,414.00
11	CONCRETE CURB, TYPE D	850	LF	\$53.50	\$45,475.00
12	CONCRETE SIDEWALK/DRIVEWAY 6"	850	SY	\$126.50	\$107,525.00
13	MANHOLE, J-8, < 10'	1	EA	\$20,172.00	\$20,172.00
14	DITCH BOTTOM INLET	1	EA	\$10,914.00	
15	CURB INLET	9	EA	\$12,350.00	\$111,150.00
16	PIPE CULVERT REINFORCED CONCRETE, 15" S/CD	15	LF	\$195.60	\$2,934.00
17	PIPE CULVERT REINFORCED CONCRETE, 18" S/CD	205	LF	\$248.40	\$50,922.00
18	PIPE CULVERT REINFORCED CONCRETE, 24" S/CD	78	LF	\$300.00	\$23,400.00
19	PIPE CULVERT REINFORCED CONCRETE, 30" S/CD	310	LF	\$360.00	\$111,600.00
20	PIPE CULVERT REINFORCED CONCRETE, 36" S/CD	250	LF	\$480.00	\$120,000.00
21	MITERED END SECTION, CONCRETE, 36"	1	LF	\$10,390.80	\$10,391.00
22	TIDEFLEX VALVE (36" RCP)	1	EA	\$24,000.00	\$24,000.00
23	SOD	500	SY	\$10.00	\$5,000.00

CONSTRUCTION SUBTOTAL \$916,500.00 MOBILIZATION \$91,650.00 25% CONTINGENCY \$229,100.00 \$1,237,250.00 CONSTRUCTION TOTAL SURVEY \$61,857.50 GEOTECHNICAL \$15,000.00 \$121,410.00 **ENGINEERING GRAND TOTAL** \$1,435,517.50

Appendix B

Stormwater Map ID Area Scoring Criteria



CITY OF TARPON SPRINGS STORMWATER ACTION PLAN (SAP) STORMWATER FOCUS AREA SCORING CRITERIA



CONSULTANT GRADING CRITERIA	MAX POINTS
TRAFFIC SAFETY	10
EMERGENCY ACCESS/ROUTE	10
PROPERTY IMPACTS	10
ENVIRONMENTAL	10
PROBLEM DOCUMENTATION	5
MAINTENANCE	5
CITY SCORE	<u>10</u>
TOTAL POSSIBLE POINTS	60

Traffic Safety

0-5 points for a problem that impedes standard traffic flow rates. These locations are more of a nuisance due to partial roadside flooding. 6-10 points for a problem that poses a threat to life, impedance to major arterial road or hurricane evacuation route, or flooding near electrical equipment.

Emergency Access/Route

0-3 points for a problem that may cause an emergency vehicle some delay

4-7 point for a problem that may cause an emergency vehicle to change course while responding to an emergency.

8-10 points for a problem that impedes an evacuation route or route to emergency shelter.

Property Impacts

0-3 points for a problem that is primarily minor street and private property ponding.

4-7 points for a problem that impedes access to or from private property or causes flooding on more than one property; for a problem that occurs no more than 6 times a year and has a duration of less than 48 hours.

8-10 points for a problem that poses threat to flooding a structure or causing erosion threatening a structure; for a problem that occurs at least 6 times a year and has a duration of more than 48 hours.

Environmental

0-3 points for a problem that impacts the local proximity.

4-7 points for a problem that has potential water quality impacts to impaired waterbody.

8-10 points for a problem that is mandated by the FDEP or EPA and/or discharges to an impaired waterbody.

Problem Area Documentation

0-2 points for a problem that has been identified by City Staff and/or the Dames and Moore Master Drainage Study.

3-5 points for a problem that has public complaints and/or photographs filed with the City.

Maintenance

0-2 points for a problem that in the past has cost the City to maintain or retrofit.

3-5 points for a problem that annually costs the City to maintain or for a problem that if not properly maintained causes flooding.

CITY GRADING CRITIERA

Level A (10 points)

- Represent a **significant and immediate** threat to life, health, and/or property.
- Completely blocks the flow of traffic through **main thoroughfares** (traffic cannot safely pass and muse be re-routed). Blocks access to neighborhoods or areas of the City.
- Water enters a structure.
- Represents a significant and severe contribution to surface water pollution.

Level B (8 points)

- Represent a **potential** threat to life, health, and/or property.
- Blocks the flow of traffic **on a single street**, several structures, or business access.
- Water surrounds but does not enter a structure.
- Represents a potential contribution to surface water pollution.



CITY OF TARPON SPRINGS STORMWATER ACTION PLAN (SAP) STORMWATER FOCUS AREA SCORING CRITERIA



Level C (6 points)

- Represent a **possible** threat to life, health, and/or property.
- Blocks traffic access to a single home.
- Water surrounds or pools on a portion of a homeowner's or business owner's property.
- Represents a possible contribution to surface water pollution.

Level D (4 points)

- Nuisance flooding that does not pose any threat to life, health, and/or property.
- Does not block traffic access to homes, businesses, or streets.
- Water does not threaten a structure.
- Does not contribute to surface water pollution.

Level E (2 points)

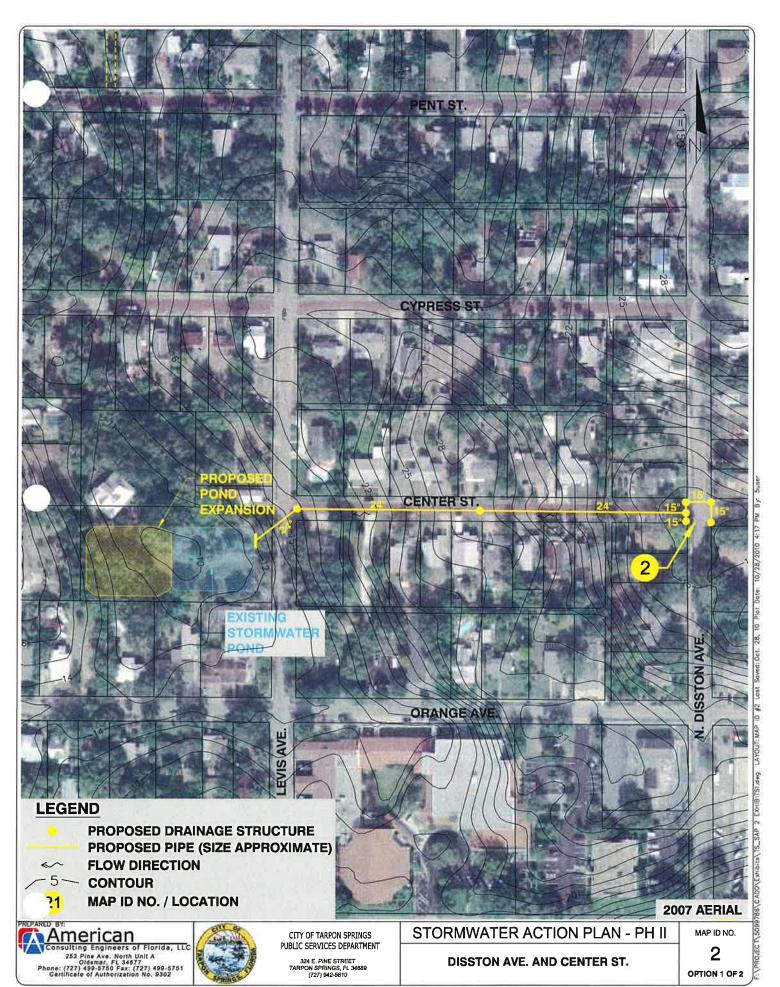
• Project is complete or remedy is underway (currently undergoing design or construction).

Level F (0 points)

Non-jurisdictional

Appendix C

Secondary Options and Cost Estimates





Preliminary Construction Cost Estimate

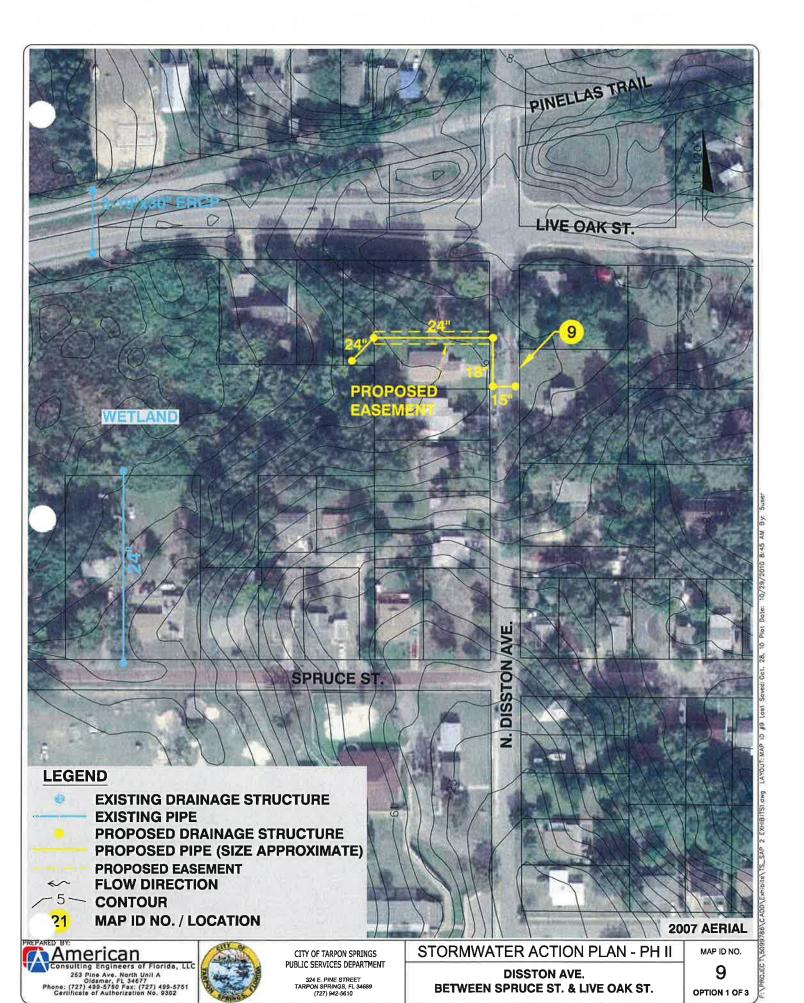
MAP ID NO. 2 (OPTION 1 - STANDARD METHOD): DISSTON AVE. AND CENTER ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$14,680.00	\$14,680.00
2	SYNTHETIC BALES	128	LF	\$16.00	\$2,048.00
3	STAKED SILT FENCE, TYPE III	1,842	LF	\$1.00	\$1,842.00
4	CLEARING & GRUBBING	0.742	AC	\$8,140.00	\$6,040.00
5	POND EXCAVATION	2,254	CY	\$3.50	\$7,889.00
6	ROADWAY RECONSTRUCTION	16,464	SF	\$3.75	\$61,740.00
7	MANHOLE	3	EA	\$4,200.00	\$12,600.00
8	DITCH BOTTOM INLET	4	EA	\$2,500.00	\$10,000.00
9	CONCRETE CLASS I. ENDWALLS	1.23	CY	\$600.00	\$738.00
10	PIPE CULVERT REINFORCED CONCRETE, 0-24"	794	LF	\$51.00	\$40,494.00
11	PERFORMANCE TURF, SOD	1,690	SY	\$2.00	\$3,380.00

CONSTRUCTION SUBTOTAL 25% CONTINGENCY CONSTRUCTION TOTAL \$161,500.00 \$40,400.00 \$201,900.00 SURVEY GEOTECHNICAL ENGINEERING \$10,100.00 \$6,100.00 \$36,300.00 \$254,400.00 **GRAND TOTAL**

- Notes:
 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



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Preliminary Construction Cost Estimate

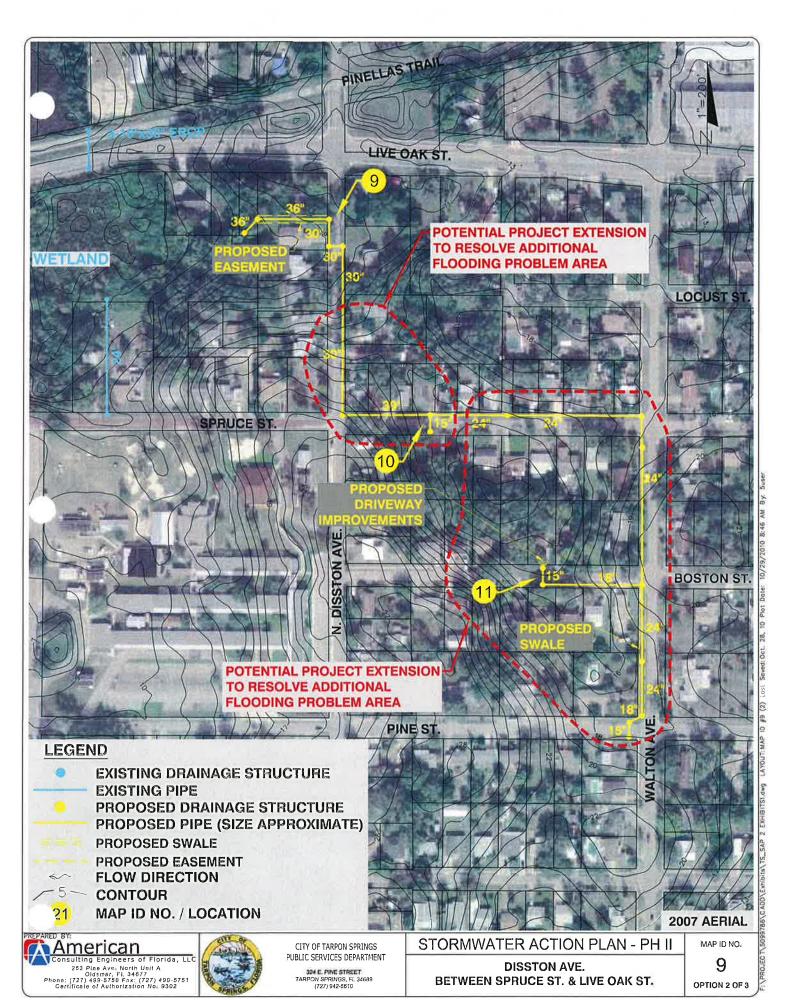
MAP ID NO. 9 (OPTION 1): DISSTON AVE. BETWEEN SPRUCE ST. & LIVE OAK ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$4,280.00	\$4,280.00
2	SYNTHETIC BALES	96	LF	\$16.00	\$1,536.00
3	STAKED SILT FENCE, TYPE III	452	LF	\$1.00	\$452.00
4	CLEARING & GRUBBING	0.105	AC	\$8,140.00	\$855.00
5	ROADWAY RECONSTRUCTION	1,008	SF	\$3.75	\$3,780.00
6	MANHOLE	1	EA	\$4,200.00	\$4,200.00
7	CURB INLET	3	EA	\$4,500.00	\$13,500.00
- 8	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	275	LF	\$51.00	\$14.025.00
10	CONCRETE CURB	70	LF	\$15.00	\$1,050.00
11	SIDEWALK CONCRETE	39	SY	\$35,00	\$1,365.00
12	PERFORMANCE TURF, SOD	31	SY	\$2.00	\$62.00

CONSTRUCTION SUBTOTAL
25% CONTINGENCY
CONSTRUCTION TOTAL
SURVEY
GEOTECHNICAL
ENGINEERING \$47,100.00 \$11,800.00 \$58,900.00 \$2,900.00 \$11,800.00 \$75,400.00 GRAND TOTAL

- Notes:
 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009,
 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition,





Preliminary Construction Cost Estimate

MAP ID NO. 9 (OPTION 2): DISSTON AVE. BETWEEN SPRUCE ST. & LIVE OAK ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$4,720.00	\$4,720.00
2	SYNTHETIC BALES	96	LF	\$16.00	\$1,536,00
3	STAKED SILT FENCE, TYPE III	452	LF	\$1.00	\$452.00
4	CLEARING & GRUBBING	0.105	AC	\$8,140.00	\$855.00
5	ROADWAY RECONSTRUCTION	1,008	SF	\$3.75	\$3,780.00
6	MANHOLE	1	EA	\$4,200.00	\$4,200,00
7	CURB INLET	3	EA	\$4,500.00	\$13,500.00
8	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 25-36"	275	LF	\$67.00	\$18,425.00
10	CONCRETE CURB	70	LF	\$15.00	\$1,050.00
11	SIDEWALK CONCRETE	39	SY	\$35.00	\$1,365.00
12	PERFORMANCE TURF, SOD	31	SY	\$2.00	\$62.00

 CONSTRUCTION SUBTOTAL
 \$51,900.00

 25% CONTINGENCY
 \$13,000.00

 CONSTRUCTION TOTAL
 \$64,900.00

 SURVEY
 \$3,200.00

 GEOTECHNICAL
 \$1,900.00

 ENGINEERING
 \$11,700.00

 GRAND TOTAL
 \$81,700.00

MAP ID NO. 10 (OPTION 2): SPRUCE ST. BETWEEN DISSTON AVE. & WALTON AVE.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$9,990.00	\$9,990.00
2	SYNTHETIC BALES	64	LF	\$16,00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	563	LF	\$1.00	\$563.00
4	CLEARING & GRUBBING	0.160	AC	\$8,140,00	\$1,302.00
5	ROADWAY RECONSTRUCTION	6,924	SF	\$3.75	\$25,965.00
6	MANHOLE	1	EA	\$4,200,00	\$4,200.00
7	DITCH BOTTOM INLET	2	EA	\$2,500.00	\$5,000.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	24	LF	\$51.00	\$1,224.00
9	PIPE CULVERT REINFORCED CONCRETE, 25-36"	353	LF	\$67.00	\$23,651.00
10	PIPE CULVERT REINFORCED CONCRETE, 25-36" (DEPTH >10')	200	LF	\$87.00	\$17,400.00
11	CONCRETE CURB	553	LF	\$15.00	\$8,295.00
12	SIDEWALK CONCRETE	307	SY	\$35.00	\$10,745.00
13	PERFORMANCE TURF, SOD	246	SY	\$2.00	\$492.00

 CONSTRUCTION SUBTOTAL
 \$109,900.00

 25% CONTINGENCY
 \$27,500.00

 CONSTRUCTION TOTAL
 \$137,400.00

 SURVEY
 \$6,900.00

 GEOTECHNICAL
 \$4,100.00

 ENGINEERING
 \$24,700.00

 GRAND TOTAL
 \$173,100.00

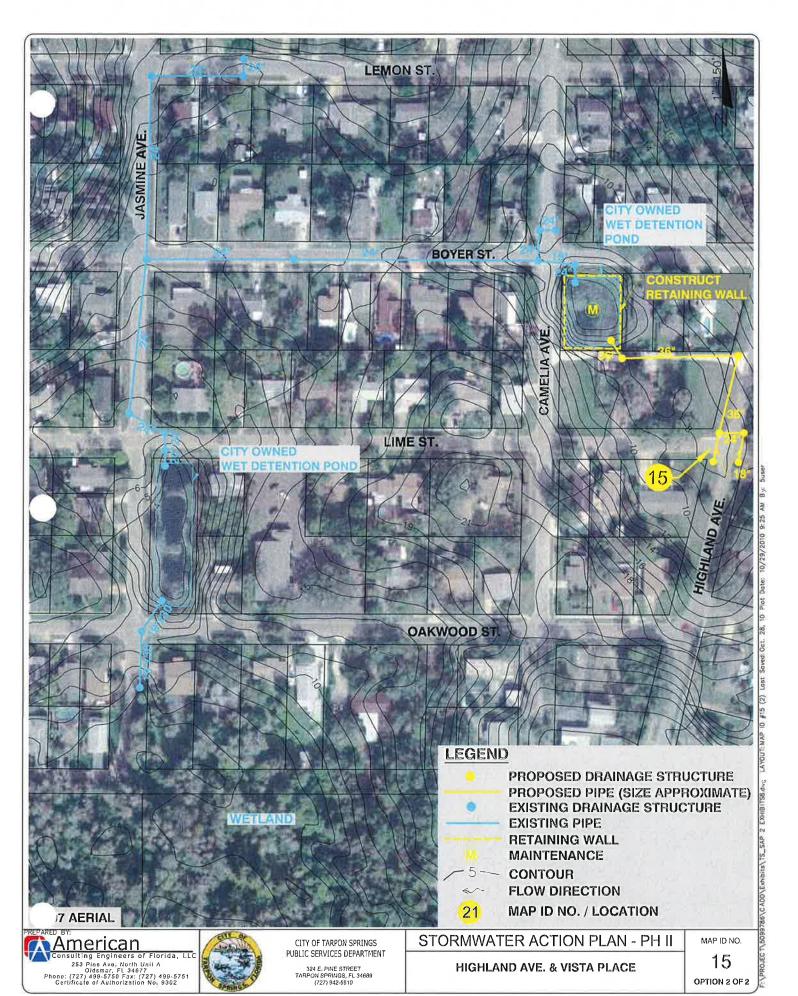
MAP ID NO. 11 (OPTION 2): BOSTON ST. BETWEEN DISSTON AVE. & WALTON AVE.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$20,530.00	\$20,530.00
2	SYNTHETIC BALES	160	LF	\$16.00	\$2,560.00
3	STAKED SILT FENCE, TYPE III	1,331	LF	\$1.00	\$1,331.00
4	CLEARING & GRUBBING	0,381	AC	\$8,140.00	\$3,101.00
5	POND EXCAVATION	62	CY	\$3.50	\$217.00
6	ROADWAY RECONSTRUCTION	16,596	SF	\$3.75	\$62,235.00
7	MANHOLE	5	EA	\$4,200.00	\$21,000.00
8	DITCH BOTTOM INLET	5	EA	\$2,500.00	\$12,500.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	1,091	LF	\$51.00	\$55,641.00
10	PIPE CULVERT REINFORCED CONCRETE 0-24" (DEPTH >10')	300	LF	\$66.00	\$19,800.00
11_	SIDEWALK CONCRETE	736	SY	\$35.00	\$25,760.00
12	PERFORMANCE TURF, SOD	576	SY	\$2.00	\$1,152.00

CONSTRUCTION SUBTOTAL \$225,800.00
25% CONTINGENCY \$56,500.00
CONSTRUCTION TOTAL \$282,300.00
SURVEY \$14,100.00
GEOTECHNICAL \$8,500.00
ENGINEERING \$50,800.00
GRAND TOTAL \$355,700.00

- 1- Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.





Preliminary Construction Cost Estimate

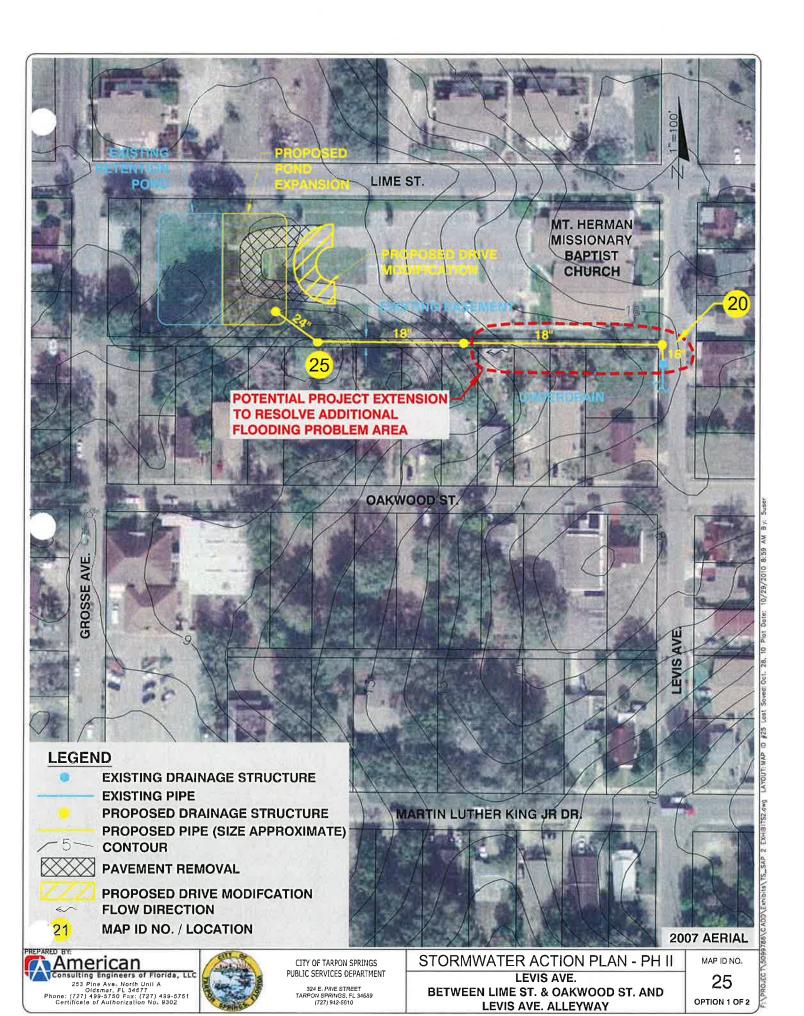
MAP ID NO. 15 (OPTION 2): HIGHLAND AVE. AND VISTA PLACE

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$14,440.00	\$14,440.00
2	SYNTHETIC BALES	160	LF	\$16_00	\$2,560,00
3	STAKED SILT FENCE, TYPE III	930	LF	\$1.00	\$930,00
4	CLEARING & GRUBBING	0.240	AC	\$8,140.00	\$1,954.00
5	POND EXCAVATION	173	CY	\$3.50	\$606.00
6	ROADWAY RECONSTRUCTION	3,216	SF	\$3.75	\$12,060.00
7	MANHOLE	1	EA	\$4,200.00	\$4,200.00
8	DITCH BOTTOM INLET	5	EA	\$2,500.00	\$12,500.00
9	CONCRETE CLASS I, ENDWALLS	4.53	CY	\$600.00	\$2,718.00
10	CONCRETE CLASS I. RETAINING WALL	122	CY	\$600.00	\$73,200.00
11	PIPE CULVERT REINFORCED CONCRETE, 0-24"	138	LF	\$51.00	\$7,038.00
12	PIPE CULVERT REINFORCED CONCRETE, 25-36"	355	LF	\$67.00	\$23,785.00
13	PERFORMANCE TURF, SOD	403	SY	\$2.00	\$806.00
14	MISC. WET DETENTION POND MAINTENANCE	1	LS	\$2,000.00	\$2,000.00

CONSTRUCTION SUBTOTAL 25% CONTINGENCY \$158,800.00 \$39,700.00 CONSTRUCTION TOTAL \$198,500.00 SURVEY GEOTECHNICAL \$9,900.00 \$6,000.00 **ENGINEERING** \$35,700.00 **GRAND TOTAL** \$250,100.00

- 1-Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
 2 Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



C-9



Preliminary Construction Cost Estimate

MAP ID NO. 25 (OPTION 1): LEVIS AVE. ALLEY

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$3,918.00	\$3,918.00
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	798	LF	\$1.00	\$798,00
4	CLEARING & GRUBBING	0.385	AC	\$8,140.00	\$3,134.00
5	ROADWAY RECONSTRUCTION	2,356	SF	\$3.75	\$8,835.00
6	POND EXCAVATION	1,219	CY	\$3,50	\$4,267.00
7	DITCH BOTTOM INLET	2	EA	\$2,500.00	\$5,000.00
8	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	214	LF	\$51.00	\$10,914,00
10	PERFORMANCE TURF, SOD	1,602	SY	\$2.00	\$3,204.00

CONSTRUCTION SUBTOTAL \$43,100.00
25% CONTINGENCY \$10,800.00
CONSTRUCTION TOTAL \$53,900.00
SURVEY \$2,700.00
GEOTECHNICAL \$1,600.00
ENGINEERING \$15,100.00
GRAND TOTAL \$73,300.00

MAP ID NO. 20 (OPTION 1): LEVIS AVE. BETWEEN LIME ST. & OAKWOOD ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$1,861.00	\$1,861.00
2	STAKED SILT FENCE, TYPE III	448	LF	\$1,00	\$448.00
3	CLEARING & GRUBBING	0.064	AC	\$8,140,00	\$521.00
4	ROADWAY RECONSTRUCTION	192	SF	\$3.75	\$720.00
5	MANHOLE	1	EA	\$4,200,00	\$4,200.00
6	PIPE CULVERT REINFORCED CONCRETE, 0-24"	232	LF	\$51,00	\$11,832.00
7	SIDEWALK CONCRETE	9	SY	\$35,00	\$315.00
8	PERFORMANCE TURF, SOD	288	SY	\$2.00	\$576.00

 CONSTRUCTION SUBTOTAL
 \$20,500.00

 25% CONTINGENCY
 \$5,100.00

 CONSTRUCTION TOTAL
 \$25,600.00

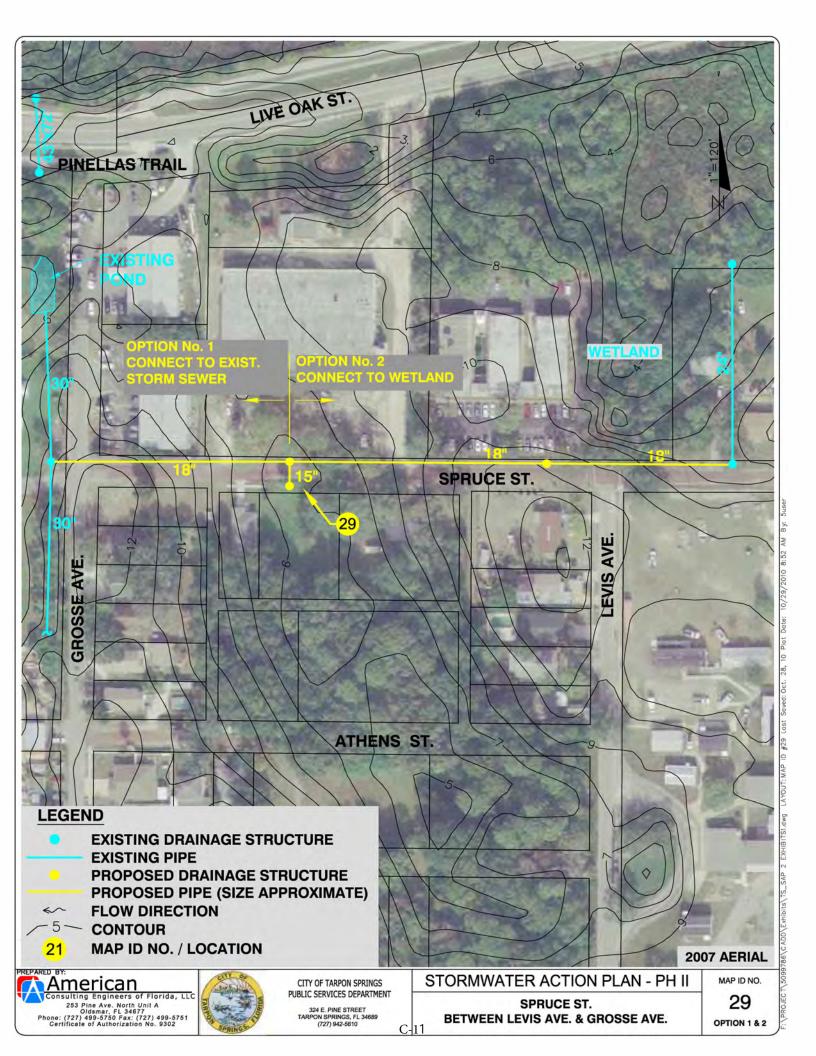
 SURVEY
 \$1,300.00

 GEOTECHNICAL
 \$800.00

 ENGINEERING
 \$4,600.00

 GRAND TOTAL
 \$32,300.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.





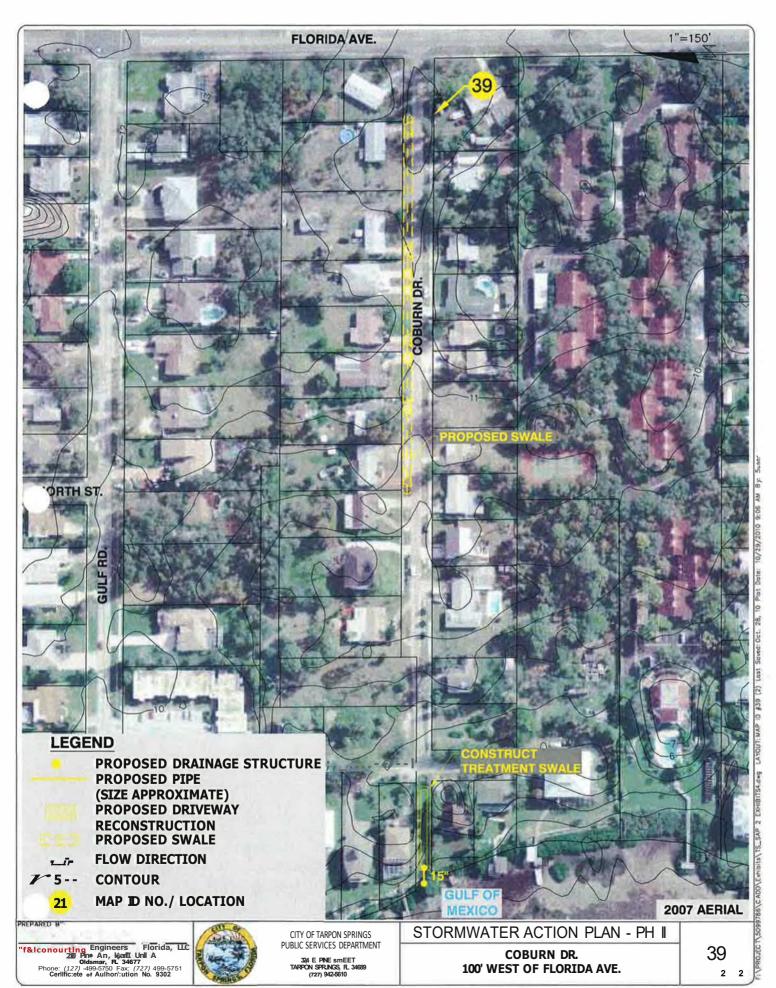
Consulting Engineers of Florida, LLC Preliminary Construction Cost Estimate MAP ID NO. 29 (OPTION 1): SPRUCE ST. BETWEEN LEVIS AVE. & GROSSE AVE.

05/13/2010

					00/10/20
Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$2.598.00	\$2,598.00
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	302	LF	\$1.00	\$302.00
4	CLEARING & GRUBBING	0.087	AC	\$8,140.00	\$708.00
5	DITCH BOTTOM INLET	2	EA	\$2,500.00	\$5,000.00
6	PIPE CULVERT REINFORCED CONCRETE, 0-24"	316	LF	\$51.00	\$16,116.00
7	SIDEWALK CONCRETE	73	SY	\$35.00	\$2,555.00
8	PERFORMANCE TURF, SOD	136	SY	\$2.00	\$272.00

CONSTRUCTION SUBTOTAL	\$28,600.00
25% CONTINGENCY	\$7,200.00
CONSTRUCTION TOTAL	\$35,800.00
SURVEY	\$1,800.00
GEOTECHNICAL	\$1,100.00
ENGINEERING	\$9,700.00
GRAND TOTAL	\$48,400.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.





Preliminary Construction Cost Estimate

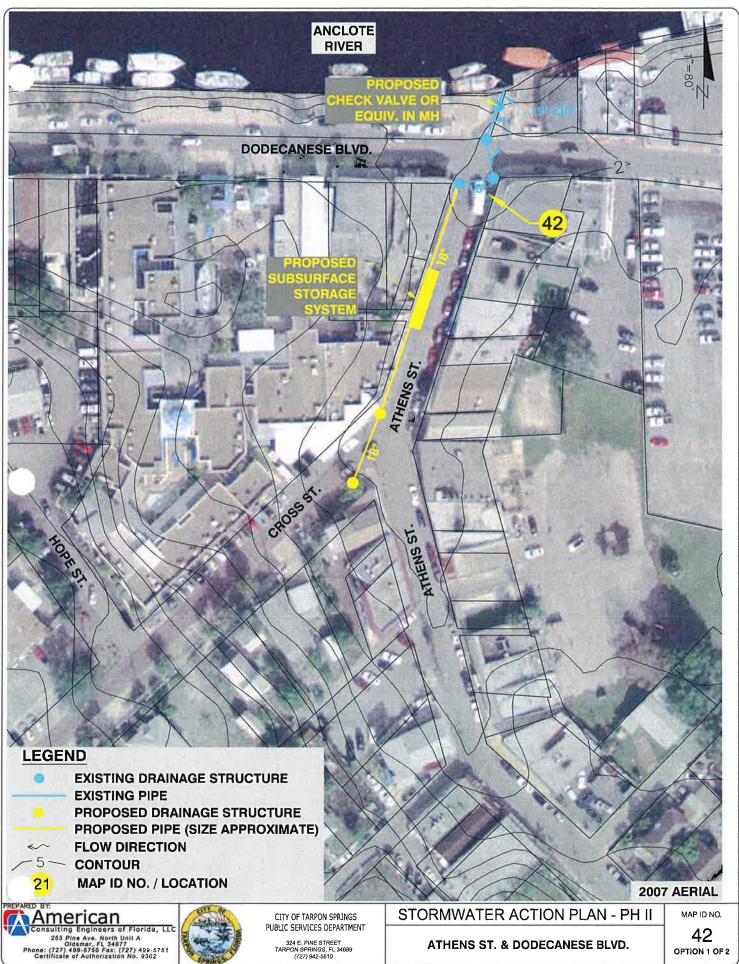
MAP ID NO. 39 (OPTION 2): COBURN DR. 100' WEST OF FLORIDA AVE.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS		\$0.00
2	STAKED SILT FENCE, TYPE III	615	LF	\$1.00	\$615.00
3	CLEARING & GRUBBING	0.197	AC	\$8,140.00	\$1,604.00
4	REGULAR EXCAVATION	381	CY	\$3.50	\$1,334.00
5	DITCH BOTTOM INLET	1	EA	\$2,500.00	\$2,500.00
6	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
7	PIPE CULVERT REINFORCED CONCRETE, 0-24"	15	LF	\$51.00	\$765.00
8	SIDEWALK CONCRETE (DRIVEWAY REPLACEMENT)	171	SY	\$35,00	\$5,985.00
9	PERFORMANCE TURF, SOD	1.090	SY	\$2.00	\$2,180.00

CONSTRUCTION SUBTOTAL \$17,000.00 25% CONTINGENCY CONSTRUCTION TOTAL \$4,300.00 \$21,300.00 SURVEY GEOTECHNICAL ENGINEERING GRAND TOTAL \$1,100.00 \$600.00 \$11,900.00 \$34,900.00

- Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
 Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



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324 E. PINE STREET TARPON SPRINGS, FL 34689 (727) 942-5610

ATHENS ST. & DODECANESE BLVD.



Preliminary Construction Cost Estimate

MAP ID NO. 42 (OPTION 1): ATHENS ST. & DODECANESE BLVD.

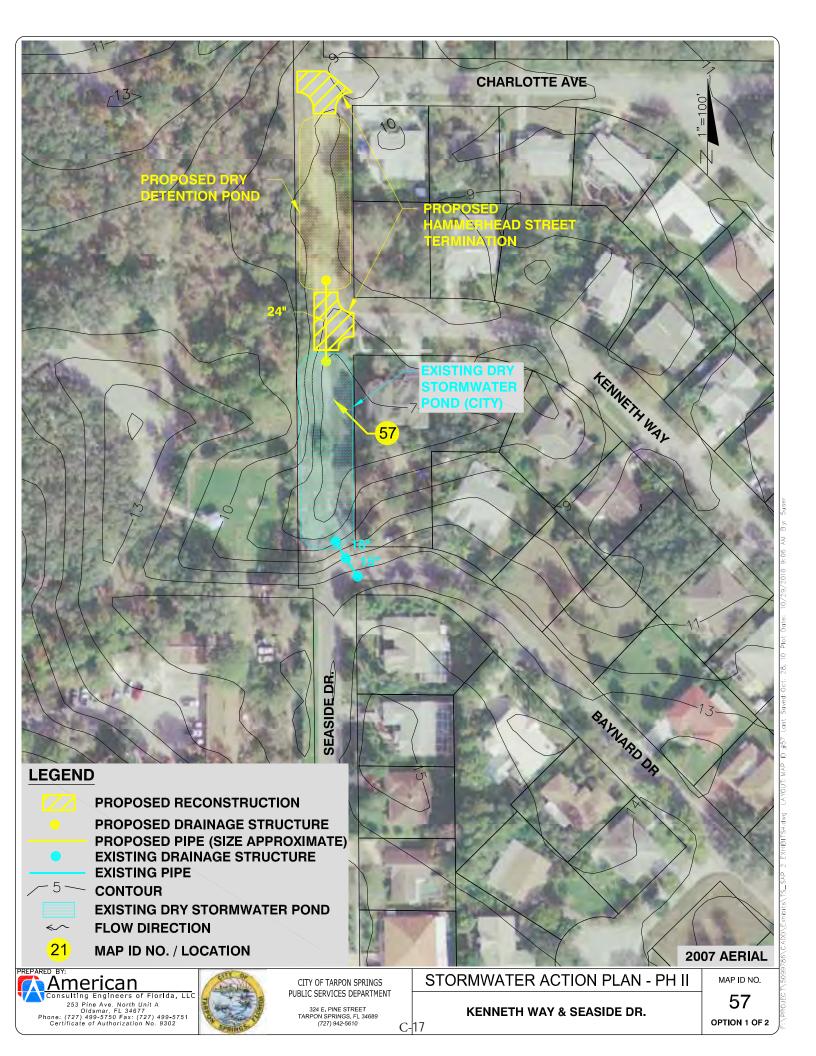
05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$5,880.00	\$5,880.00
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	CLEARING & GRUBBING	0_091	AC	\$8,140.00	\$741.00
4	ROADWAY RECONSTRUCTION	3,960	SF	\$3.75	\$14,850.00
5	CURB INLET	2	EA	\$4,500.00	\$9,000.00
6	SUBSURFACE STORAGE SYSTEM	1.00	LS	\$10,000.00	\$10,000.00
7	TIDEFLEX STORMWATER VALVE*	1.00	EA	\$2,500.00	\$2,500.00
8	PIPE CULVERT REINFORGED CONCRETE, 0-24"	220	LF	\$51.00	\$11,220.00
9	CONCRETE CURB	275	LF	\$15.00	\$4,125.00
10	SIDEWALK CONCRETE	153	SY	\$35.00	\$5,355.00

*Tideflex technologies (www.tideflex.com)

CONSTRUCTION SUBTOTAL \$64,700.00
25% CONTINGENCY \$16,200.00
CONSTRUCTION TOTAL \$80,900.00
SURVEY \$4,000.00
GEOTECHNICAL \$2,400.00
ENGINEERING \$17,800.00
GRAND TOTAL \$105,100.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.





Preliminary Construction Cost Estimate

MAP ID NO. 57 (OPTION 1): KENNETH WAY & SEASIDE DR.

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount		
1	MOBILIZATION	111	LS	\$870.00	\$870.00		
2	SYNTHETIC BALES	32	LF	\$16.00	\$512.00		
3	STAKED SILT FENCE, TYPE III	66	LF	\$1.00	\$66.00		
4	CLEARING & GRUBBING	0.010	AC	\$23,362.09	\$234.00		
5	DITCH BOTTOM INLET	1	EA	\$2,862.52	\$2,863.00		
6	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00		
7	PIPE CULVERT REINFORCED CONCRETE, 0-24"	33	LF	\$67.08	\$2,214.00		
8	PERFORMANCE TURF, SOD	44	SY	\$3.13	\$138.00		

 CONSTRUCTION SUBTOTAL
 \$8,900.00

 25% CONTINGENCY
 \$2,200.00

 CONSTRUCTION TOTAL
 \$11,100.00

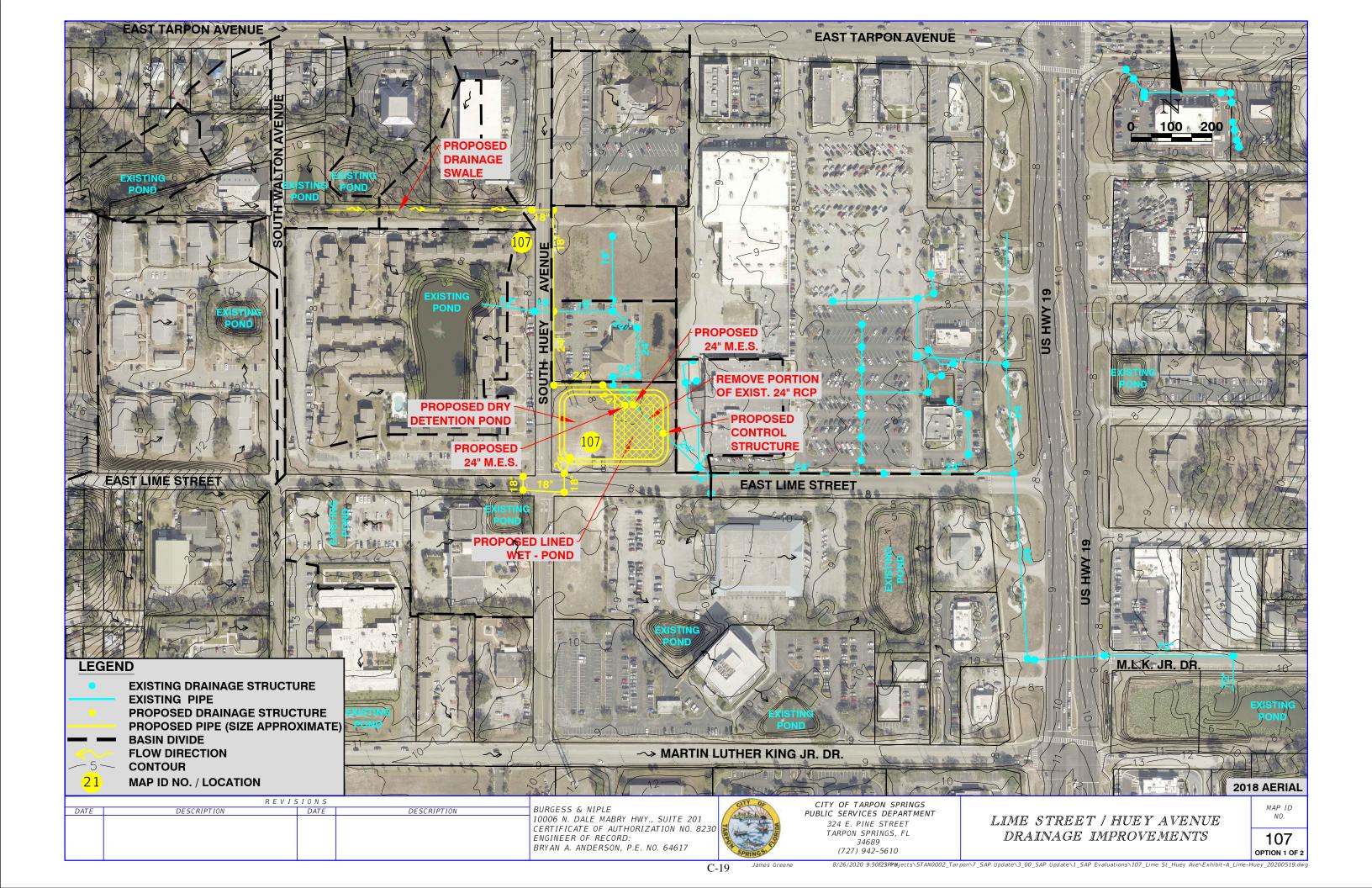
 SURVEY
 \$600.00

 GEOTECHNICAL
 \$300.00

 ENGINEERING
 \$9,300.00

 GRAND TOTAL
 \$21,300.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



BURGESS & NIPLE

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

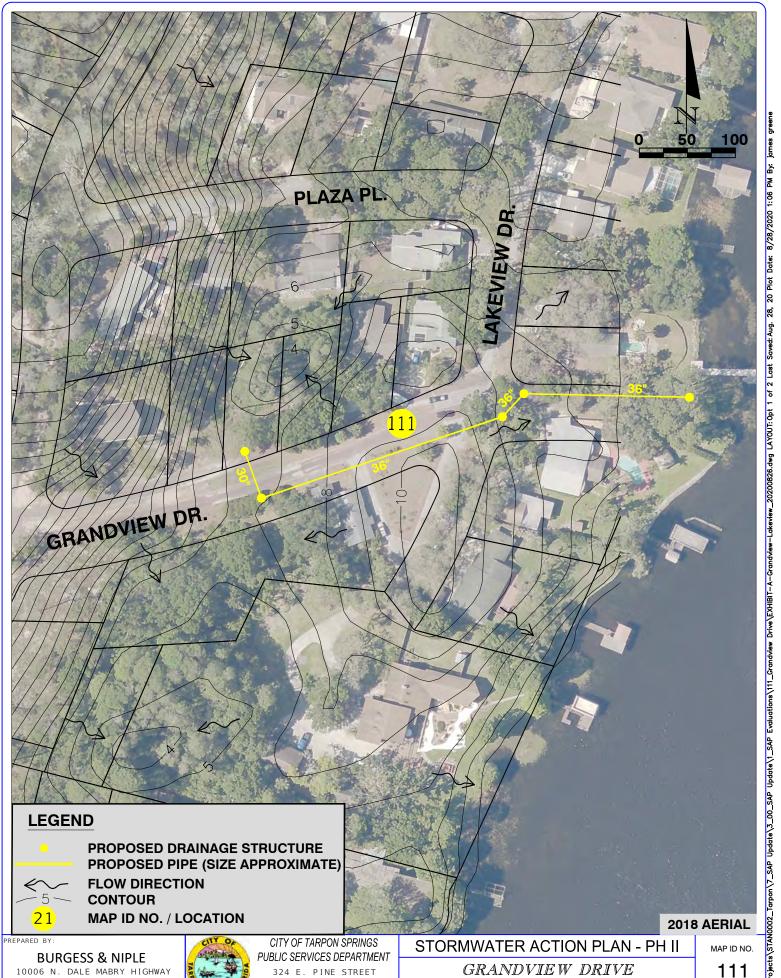
MAP ID NO. 107: Huey Avenue and Lime Street - OPTION-1

06/03/2020

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION	4	EA	\$114.00	\$456.00
2	STAKED SILT FENCE, TYPE III	1,700	LF	\$1.50	\$2,550.00
3	CLEARING & GRUBBING	0.520	AC	\$23,362.09	\$12,148.00
4	REGULAR EXCAVATION (INCLUDES OVEREXCAVATION FOR POND LINER)	7,500	CY	\$8.34	\$62,550.00
5	EMBANKMENT (INCLUDES 2-FT FILL OVER LINER)	1,950	CY	\$12.26	\$23,907.00
6	ROADWAY RECONSTRUCTION	1,380	SF	\$8.75	\$12,075.00
7	MANHOLE	1	EA	\$4,498.00	\$4,498.00
8	DITCH BOTTOM INLET	1	EA	\$5,181.00	\$5,181.00
9	CURB INLET	7	EA	\$5,265.00	\$36,855.00
10	MITERED END SECTION, 24"	3	EA	\$2,000.00	\$6,000.00
11	CONTROL STRUCTURE	1	EA	\$5,200.00	\$5,200.00
12	PIPE CULVERT REINFORCED CONCRETE, 0-24"	900	LF	\$111.00	\$99,900.00
13	PVC POND LINER	2,500	SY	\$10.00	\$25,000.00
14	SIDEWALK CONCRETE	280	SY	\$45.66	\$12,785.00
15	PERFORMANCE TURF, SOD	3,900	SY	\$3.13	\$12,207.00

CONSTRUCTION SUBTOTAL \$321,300.00 **MOBILIZATION** \$32,130.00 **25% CONTINGENCY** \$80,300.00 **CONSTRUCTION TOTAL** \$433,730.00 **SURVEY** \$21,681.50 **GEOTECHNICAL** \$13,000.00 **ENGINEERING** \$54,069.90 **GRAND TOTAL** \$522,481.40

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2019 to 02/29/2020.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.

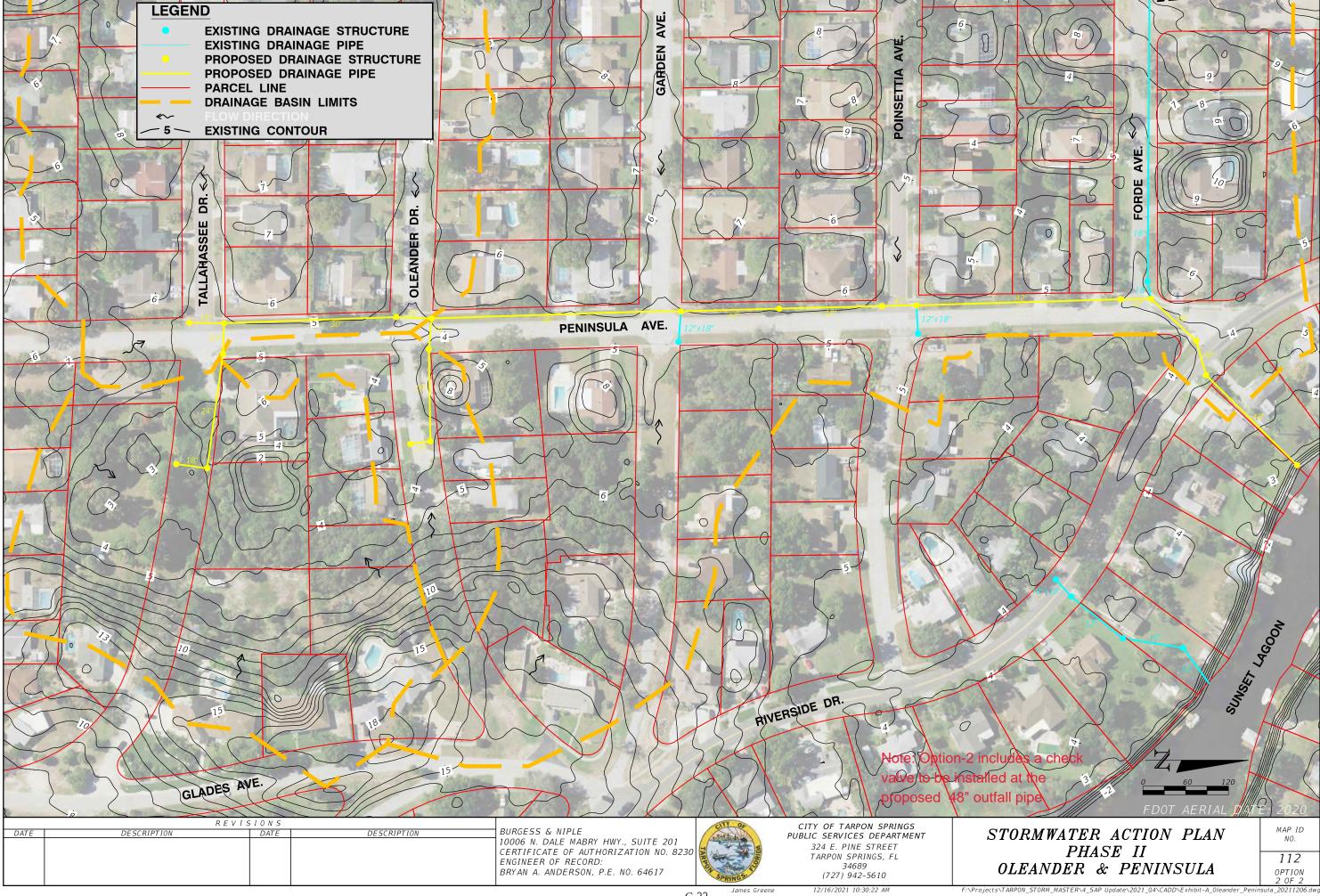


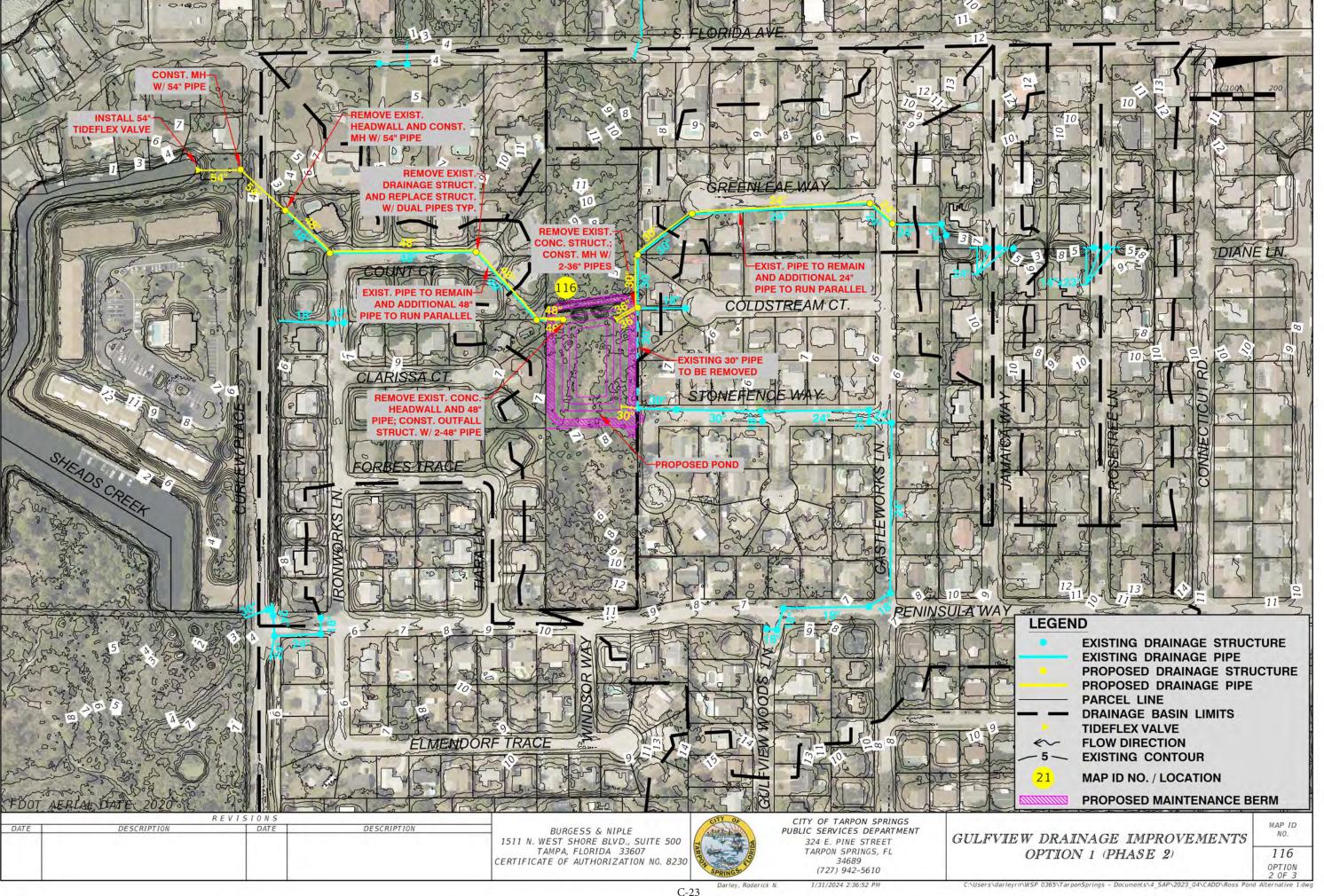
10006 N. DALE MABRY HIGHWAY SUITE 201, TAMPA, FL. 33618 813-962-8689

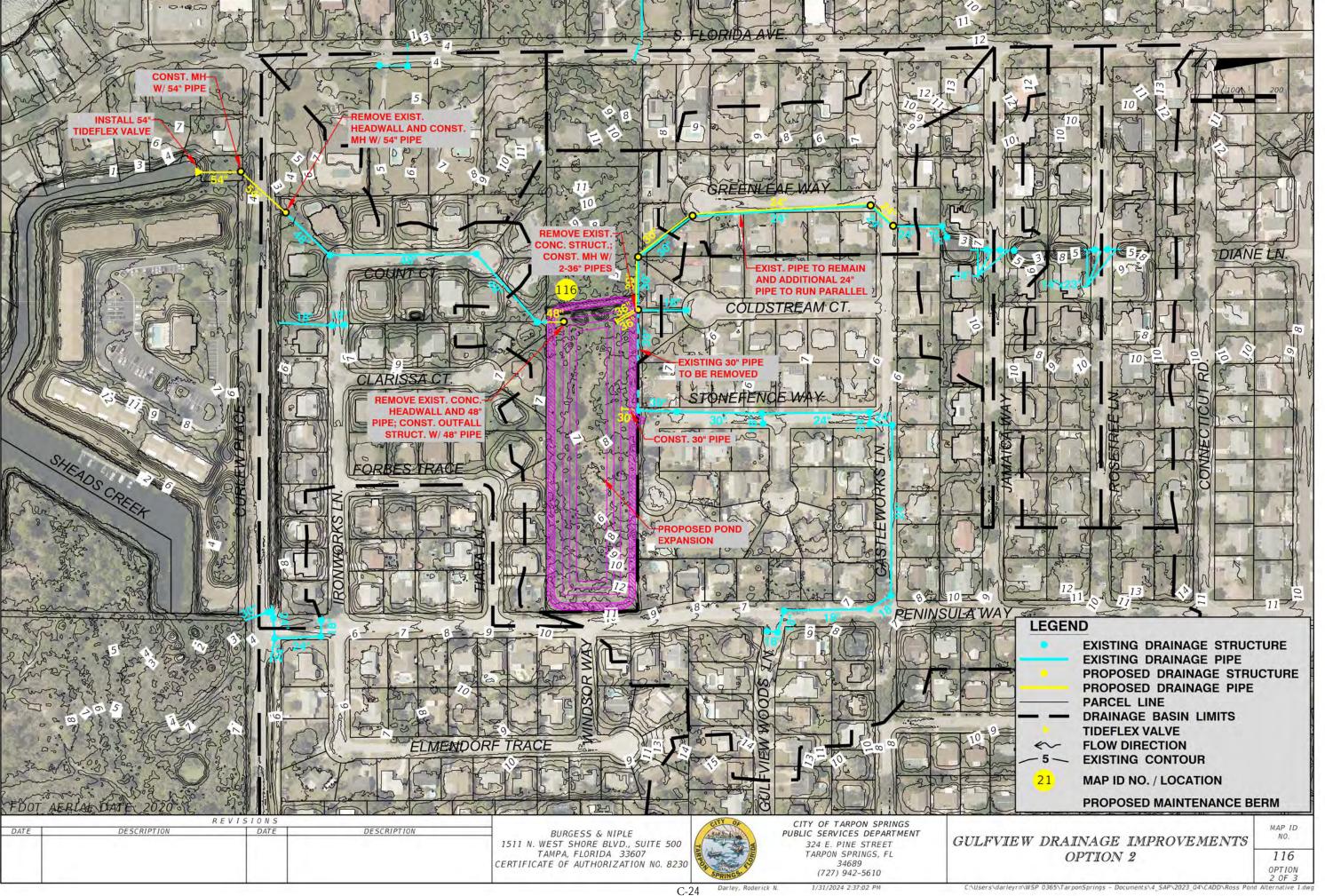
324 E. PINE STREET ARPON SPRINGS, FL 34689 (727) 942-5610

GRANDVIEW DRIVE DRAINAGE IMPROVEMENTS

OPTION 1 OF 2







MAP ID NO. 116: Gulfview Drainage Improvements Option 2

1	2	12	n	23	

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MAINTENANCE OF TRAFFIC	1	LS	\$43,473.00	\$43,473.00
2	SEDIMENT BARRIER	1,200	LF	\$2.75	\$3,300.00
3	INLET PROTECTION SYSTEM	11	EA	\$275.00	\$3,025.00
4	FLOATING TURBIDITY BARRIER	80	LF	\$35.00	\$2,800.00
5	CLEARING & GRUBBING	3.800	LS/AC	\$59,203.00	\$224,971.00
6	REMOVAL OF EXISTING CONCRETE STRUCTURE	4,320	SF	\$40.00	\$172,800.00
7	REMOVAL OF EXISTING DRAINAGE PIPE	235	LF	\$41.00	\$9,635.00
8	TREE REMOVAL	25	EA	\$1,691.00	\$42,275.00
9	POND EXCAVATION	49,722	CY	\$16.00	\$795,552.00
10	EMBANKMENT	926	CY	\$14.00	\$12,964.00
11	MODIFY EXISTING DRAINAGE STRUCTURE	1	EA	\$6,728.00	\$6,728.00
12	MANHOLE, J-8, < 10'	7	EA	\$9,200.00	\$64,400.00
13	INLETS, CURB, TYPE J-6, <10'	5	EA	\$9,800.00	\$49,000.00
14	OUTFALL STRUCTURE	1	EA	\$11,400.00	\$11,400.00
15	PIPE CULVERT REINFORCED CONCRETE, 24" S/CD	488	LF	\$225.00	\$109,800.00
16	PIPE CULVERT REINFORCED CONCRETE, 30" S/CD	285	LF	\$270.00	\$76,950.00
17	PIPE CULVERT REINFORCED CONCRETE, 36" S/CD	57	LF	\$340.00	\$19,380.00
18	PIPE CULVERT REINFORCED CONCRETE, 48" S/CD	40	LF	\$600.00	\$24,000.00
19	PIPE CULVERT REINFORCED CONCRETE, 54" S/CD	240	LF	\$791.00	\$189,840.00
20	FLARED END SECTION, CONCRETE, 36"	1	EA	\$11,854.00	\$11,854.00
21	CONCRETE ENDWALL, 54" ROUND	1	EA	\$26,760.00	\$26,760.00
22	TIDEFLEX VALVE, 54", ROUND	1	EA	\$31,800.00	\$31,800.00
23	ROADWAY RECONSTRUCTION	4,256	SF	\$13.93	\$59,280.00
24	CONCRETE CURB, MIAMI	360	LF	\$59.00	\$17,568.00
25	CONCRETE SIDEWALK AND DRIVEWAYS, 6" THICK	200	SY	\$126.50	\$25,300.00
26	SOD	18,226	SY	\$10.00	\$182,260.00

 CONSTRUCTION SUBTOTAL
 \$2,217,100.00

 MOBILIZATION
 \$221,710.00

 25% CONTINGENCY
 \$554,300.00

 CONSTRUCTION TOTAL
 \$2,993,110.00

 SURVEY
 \$59,857.20

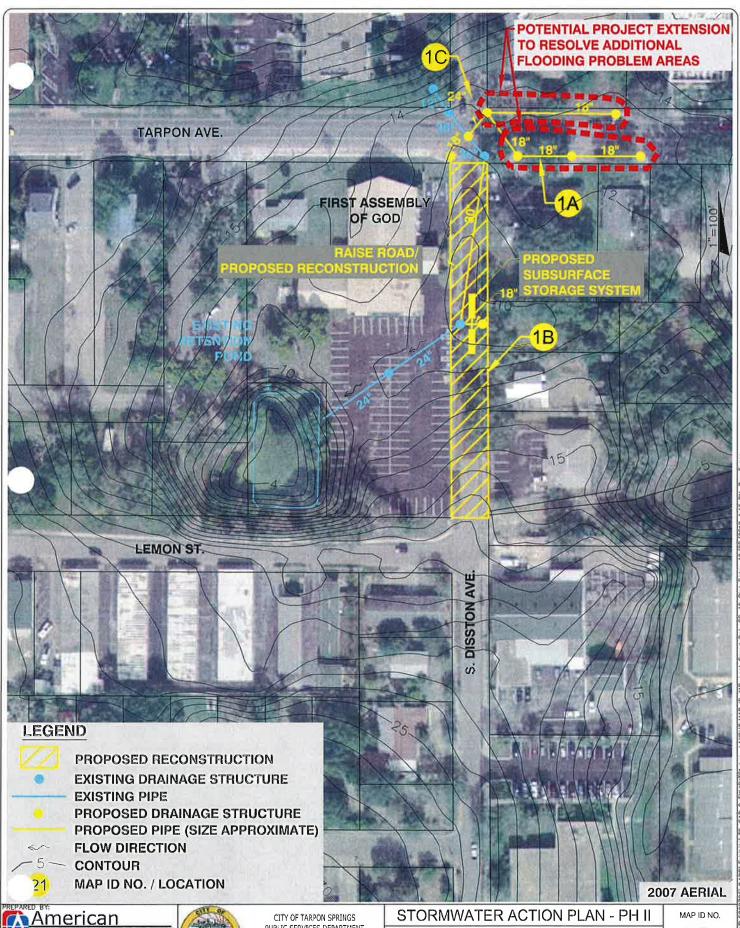
 GEOTECHNICAL
 \$20,000.00

 ENGINEERING
 \$117,409.00

 GRAND TOTAL
 \$3,190,376.20

Appendix D

Completed/Constructed Projects



Consulting Engineers of Florida, LLC 253 Pine Ave, North Unil A Oldsmar, Fl. 34677 Phono: (727) 499-5750 Fax: (727) 499-5751 Certificate of Authorization No. 9302



PUBLIC SERVICES DEPARTMENT

324 E. PINE STREET TARPON SPRINGS, FL 34689 (727) 942-5610

DISSTON AVE. SOUTH OF TARPON AVE. 1B

OPTION 1 OF 1

Map ID No. 1B - Disston Avenue (south of Tarpon Drive)

Problem:

Site is located in a depression in a closed drainage basin. Stormwater infrastructure is in place with curb inlets collecting and discharging to the City-owned stormwater pond. The City-owned stormwater pond has no positive outfall. There is significant flooding along Disston Ave. which occurs frequently and causes the road to be impassable. The flooding appears to be caused by the pond being undersized for the volume of runoff it receives and having no positive outfall or the elevation of Disston Ave. is too low.

Conceptual Solution(s):

Option 1

To alleviate the flooding occurring along Disston Ave. based on the runoff generated from the 2-year, 24-hour storm event this conceptual solution would require raising the road to elevation 11.10 feet (NAVD 88 - Profile Grade Line) as indicated in the Tarpon Ave./Disston Ave. SMF Evaluation that American provided to the City on January 28th, 2010. This would require elevating the roadway a maximum of 2 feet at the roadway low point. Additional flood storage volume may be required to be added below the roadway in a pipe/vault system. In addition to raising the road this conceptual solution would involve installing new inlets at the Tarpon Ave. and Disston Ave. intersection to resolve flood problem area Map ID No. 1A - Tarpon Avenue (at Disston Ave. within Tarpon Ave. ROW) (see above for description of problem). This conceptual solution will also address the flooding occurring at the northwest corner of the Tarpon Ave. and Disston Ave. intersection, Map ID No. 1C, which was identified during a previous review of Drainage flooding Complaint Inventory Sheet, dated November 10, 2009 (Drainage Report) prepared by the Florida Department of Transportation (FDOT). New inlets are also proposed for the sag location along Disston Ave. and the new storm drain system would connect into the existing 24-inch RCP outfall pipe that discharges into the existing stormwater pond.



Preliminary Construction Cost Estimate

MAP ID NO. 1B: DISSTON AVE. SOUTH OF TARPON AVE.

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$12,760.00	\$12,760.00
2	SYNTHETIC BALES	32	LF	\$16.00	\$512.00
3	STAKED SILT FENCE, TYPE III	770	LF	\$1.00	\$770.00
4	CLEARING & GRUBBING	0.353	AC	\$23,362.09	\$8,247.00
5	EMBANKMENT	570	CY	\$4.88	\$2,782.00
6	ROADWAY RECONSTRUCTION	9,240	SF	\$3.75	\$34,650.00
7	MANHOLE	1	EA	\$4,200.00	\$4,200.00
8	CURB INLET	1	EA	\$5,706.33	\$5,706.00
9	SUBSURFACE STORAGE SYSTEM	1	LS	\$10,000.00	\$10,000.00
10	PIPE CULVERT REINFORCED CONCRETE, 0-24"	30	LF	\$67.08	\$2,012.00
11	PIPE CULVERT REINFORCED CONCRETE, 25-36"	175	LF	\$138.14	\$24,175.00
12	CONCRETE CURB	770	LF	\$16.70	\$12,859.00
13	SIDEWALK CONCRETE	213	SY	\$40.71	\$8,671.00
14	PERFORMANCE TURF, SOD	171	SY	\$3.13	\$535.00

 CONSTRUCTION SUBTOTAL
 \$127,900.00

 25% CONTINGENCY
 \$32,000.00

 CONSTRUCTION TOTAL
 \$159,900.00

 SURVEY
 \$8,000.00

 GEOTECHNICAL
 \$4,800.00

 ENGINEERING
 \$29,800.00

 GRAND TOTAL
 \$201,500.00

MAP ID NO. 1C: TARPON AVE. AT DISSTON AVE. WITHIN TARPON AVE. ROW

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$4,170.00	\$4,170.00
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	135	LF	\$1.00	\$135.00
4	CLEARING & GRUBBING	0.045	AC	\$23,362.09	\$1,051.00
5	ROADWAY RECONSTRUCTION	1,980	SF	\$3.75	\$7,425.00
6	CURB INLET	2	EA	\$5,706.33	\$11,413.00
7	PIPE CULVERT REINFORCED CONCRETE, 0-24".	165	LF	\$67.08	\$11,068.00
8	CONCRETE CURB	135	LF	\$16.70	\$2,255.00
9	SIDEWALK CONCRETE	75	SY	\$40.71	\$3,053.00
10	PERFORMANCE TURF, SOD	60	SY	\$3.13	\$188.00

 CONSTRUCTION SUBTOTAL
 \$41,800.00

 25% CONTINGENCY
 \$10,500.00

 CONSTRUCTION TOTAL
 \$52,300.00

 SURVEY
 \$2,600.00

 GEOTECHNICAL
 \$1,600.00

 ENGINEERING
 \$9,400.00

 GRAND TOTAL
 \$65,900.00

MAP ID NO. 1A: TARPON AVE. AT DISSTON AVE. WITHIN TARPON AVE. ROW

09/04/2014

					00/0-1/20	
Bid Item No.	Description	Quantity	Units	Unit Price	Amount	
1	MOBILIZATION	1	LS	\$4,560.00	\$4,560.00	
2	SYNTHETIC BALES	96	LF	\$16.00	\$1,536.00	
3	STAKED SILT FENCE, TYPE III	120	LF	\$1.00	\$120.00	
4	CLEARING & GRUBBING	0.047	AC	\$23,362.09	\$1,098.00	
5	ROADWAY RECONSTRUCTION	2,040	SF	\$3.75	\$7,650.00	
6	CURB INLET	3	EA	\$5,706,33	\$17,119.00	
7	PIPE CULVERT REINFORCED CONCRETE, 0-24".	170	LF	\$67.08	\$11,404.00	
8	CONCRETE CURB	120	LF	\$16.70	\$2,004.00	
9	PERFORMANCE TURF, SOD	80	SY	\$3.13	\$250.00	

 CONSTRUCTION SUBTOTAL
 \$45,700.00

 25% CONTINGENCY
 \$11,400.00

 CONSTRUCTION TOTAL
 \$57,100.00

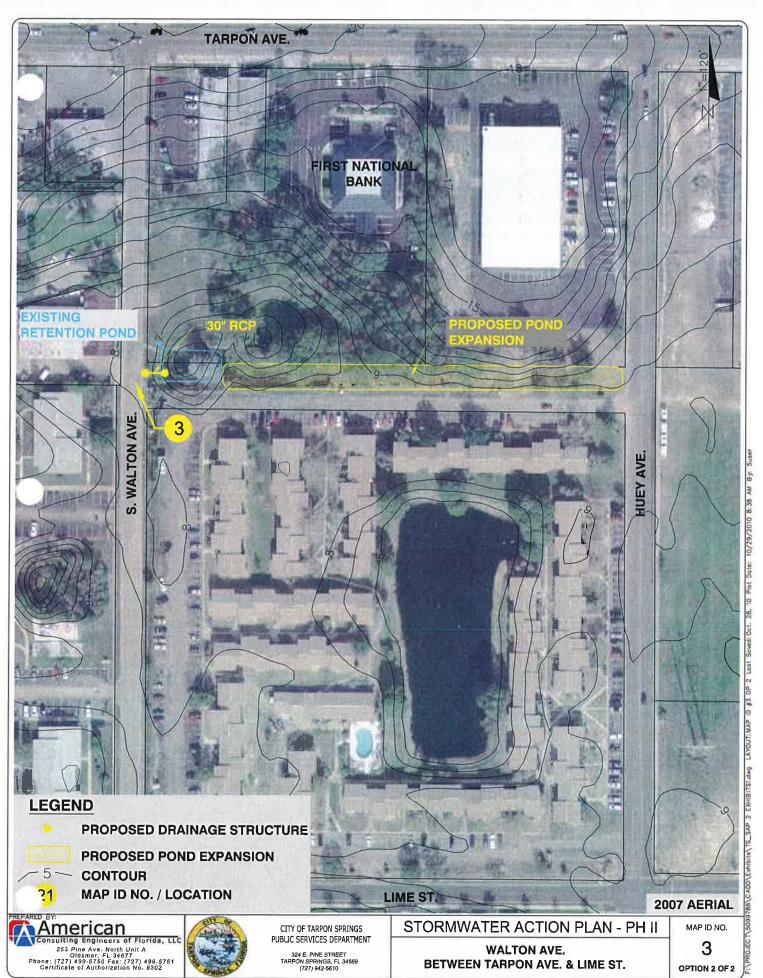
 SURVEY
 \$2,900.00

 GEOTECHNICAL
 \$1,700.00

 ENGINEERING
 \$10,300.00

 GRAND TOTAL
 \$72,000.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



Map ID No. 3 - Walton Ave. between Tarpon Ave. & Lime St.

Problem:

Flooding is occurring on Walton Ave. adjacent to a City-owned stormwater pond. Dames and Moore Master Drainage Study Phase I and II noted that the City-owned pond may be undersized.

Conceptual Solution(s):

Option 1

This conceptual solution would involve expanding the existing pond to the north into the vacant lot. The expansion could provide flooding relief for Walton Ave. in addition to providing additional water quality treatment. Further analysis would be required to determine whether the additional volume provided by this expansion would provide flooding relief for Walton Ave. This expansion would require a property acquisition from the First National Bank.

Option 2

This conceptual solution would involve expanding the existing pond to the east into the existing right-of-way for Lemon St. The expansion could provide flooding relief for Walton Ave. in addition to providing additional water quality treatment. Further analysis would be required to determine whether the additional volume provided by this expansion would provide flooding relief for Walton Ave. This expansion would not require property acquisition.



Preliminary Construction Cost Estimate

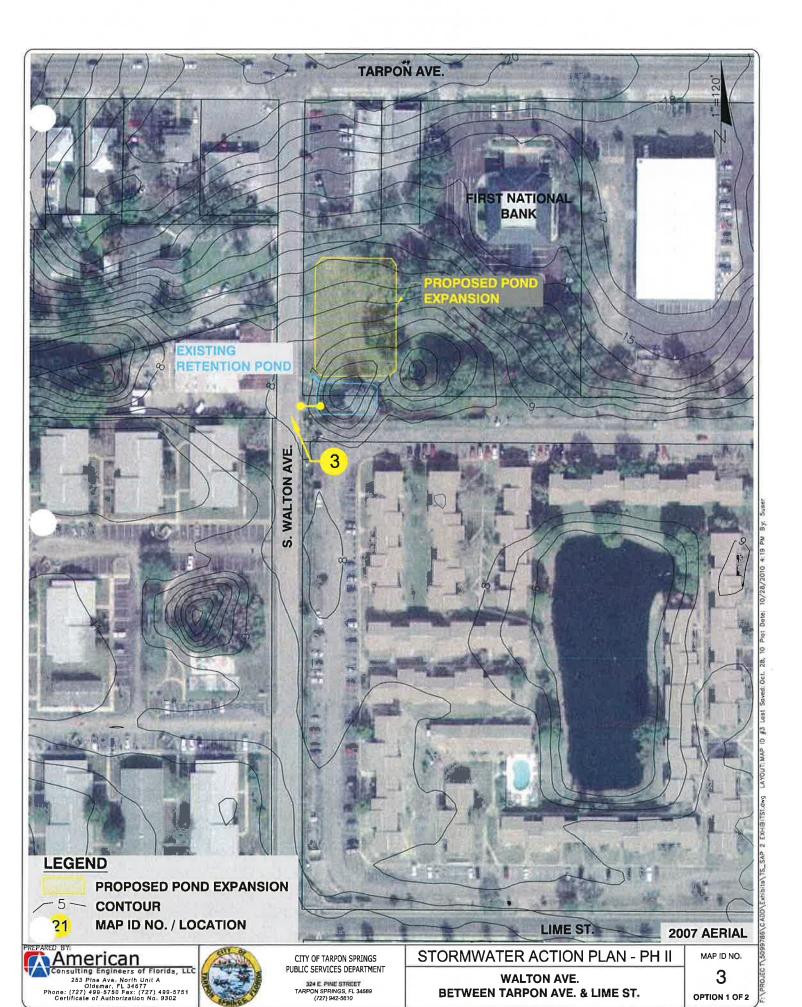
MAP ID NO. 3 (OPTION 2): WALTON AVE. BETWEEN TARPON AVE. & LIME ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$5,122.00	\$5,122.00
2	STAKED SILT FENCE, TYPE III	1,121	LF	\$1.00	\$1,121.00
3	CLEARING & GRUBBING	0.592	AC	\$8,140.00	\$4,819.00
4	POND EXCAVATION	3,818	CY	\$3.50	\$13,363.00
5	CURB INLET	1	EA	\$4,500.00	\$4,500.00
6	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
7	PIPE CULVERT REINFORCED CONCRETE, 25-36"	25	LF	\$67.00	\$1,675.00
8	FENCING, TYPE B	1,068	LF	\$15.00	\$16,020.00
9	FENCE GATE, TYPE B	1	EA	\$2,000.00	\$2,000.00
10	PERFORMANCE TURF, SOD	2,863	SY	\$2.00	\$5,726.00

\$56,300.00 \$14,100.00 \$70,400.00 \$3,500.00 \$2,100.00 \$27,000.00 \$103,000.00 CONSTRUCTION SUBTOTAL 25% CONTINGENCY CONSTRUCTION TOTAL SURVEY GEOTECHNICAL ENGINEERING **GRAND TOTAL**

- Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
 Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



D-7



Preliminary Construction Cost Estimate

MAP ID NO. 3 (OPTION 1): WALTON AVE. BETWEEN TARPON AVE. & LIME ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$1,906.00	\$1,906.00
2	STAKED SILT FENCE, TYPE III	439	LF	\$1.00	\$439.00
3	CLEARING & GRUBBING	0.295	AC	\$8,140,00	\$2,401.00
4	POND EXCAVATION	3,818	CY	\$3.50	\$13,363.00
5	PERFORMANCE TURF, SOD	1,427	SY	\$2.00	\$2,854.00

 CONSTRUCTION SUBTOTAL
 \$21,000.00

 25% CONTINGENCY
 \$5,300.00

 CONSTRUCTION TOTAL
 \$26,300.00

 SURVEY
 \$1,300.00

 GEOTECHNICAL
 \$1,000.00

 ENGINEERING
 \$11,900.00

 GRAND TOTAL
 \$40,500.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



Map ID No. 7 - Outfall ditch located on the northwest side of the Pinellas Trail across from Spruce St. and Safford Avenue.

Problem:

This outfall ditch serves the stormwater collection systems on Spruce St., Safford Ave., Athens St., Pine St., US Alt. 19, and W. Park St. There are 4 flooding areas that discharge to this outfall, Map ID No. 8 – US Alt. 19 & Spruce St., Map ID No. 18 – Hibiscus St. & Park St., Map ID No. 26 – Tarpon Ave. and Safford Ave., and Map ID No. 27 – Pine St. and Safford Ave. The outfall ditch has a large amount of non-native vegetation, debris, and silt.

Conceptual Solution(s):

Option 1

This conceptual solution would involve removing non-native vegetation and debris from the existing outfall ditch. Re-grading the ditch banks and widening the ditch bottom would improve flow conditions through the ditch to the 2-5' X 10' box culverts under Live Oak St. and into the Anclote River.



Preliminary Construction Cost Estimate

MAP ID NO. 7 (OPTION 1): OUTFALL AT PINELLAS TRAIL & SPRUCE ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$914.00	\$914.00
2	STAKED SILT FENCE, TYPE III	1,280	LF	\$1.00	\$1,280,00
3	CLEARING & GRUBBING	0.441	AC	\$8,140.00	\$3,590.00
4	PERFORMANCE TURF, SOD	2,133	SY	\$2.00	\$4,266.00

 CONSTRUCTION SUBTOTAL
 \$10,100.00

 25% CONTINGENCY
 \$2,500.00

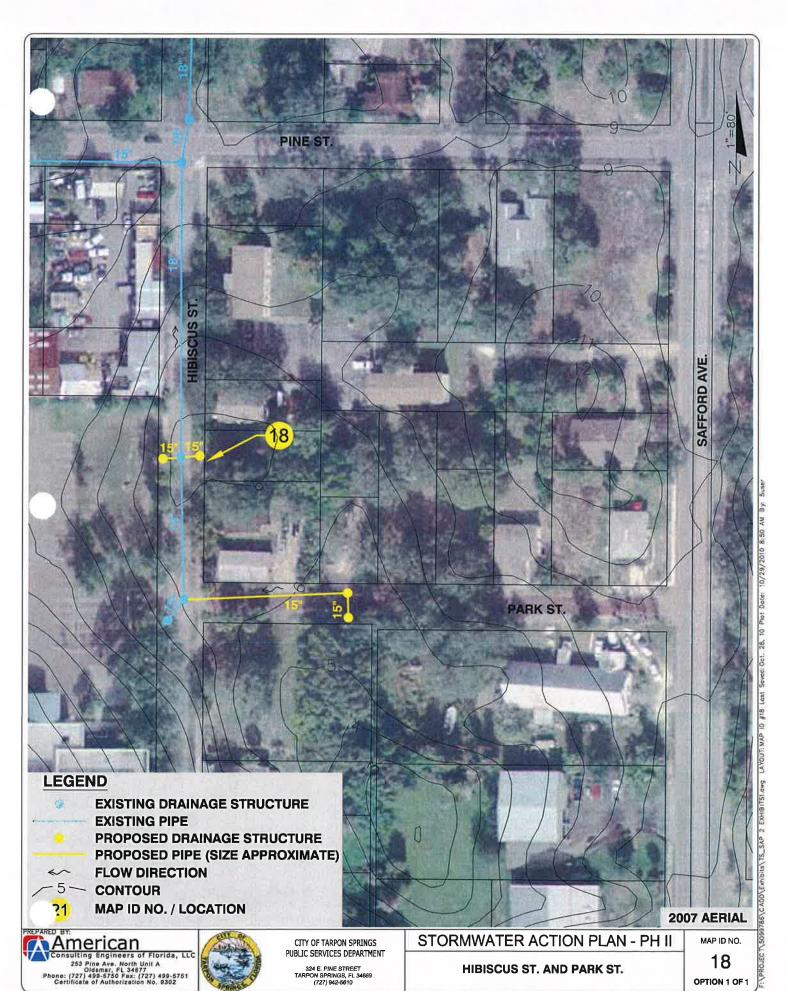
 CONSTRUCTION TOTAL
 \$12,600.00

 SURVEY
 \$1,000.00

 ENGINEERING
 \$10,000.00

 GRAND TOTAL
 \$23,600.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



Map ID No. 18 - Hibiscus St. & Park St.

Problem:

According to the Dames and Moore Master Drainage Study Phase II this intersection is experiencing severe street and yard flooding. Low point is located just north of the Park St. intersection on Hibiscus St. The infrastructure at this intersection collects and conveys the runoff to the north to Athens St. where according to the Dames and Moore Master Drainage Study Phase I there is a crushed 18-inch clay pipe. Flooding at this intersection could be a result of or combination of the following: the crushed 18-inch clay pipe, inadequate inlets at the intersection, ineffective flow through the outfall ditch (Map ID No. 7) at the Pinellas Trail, and high tides at the Anclote River.

Conceptual Solution(s):

Option 1

Prior to any design an inspection of the existing downstream system is suggested to identify any crushed pipes or severe blockage of the storm sewer system. If there are obstructions these would require repair or replacement. Replacing the two existing inlets located on Hibiscus St. just north of the intersection of Hibiscus St. and Park St. is recommended to provide higher inlet capacity to assist in alleviating the flooding occurring at this location. According to City staff the 15-inch culvert located along Park St. was plugged for installation of a water main. Two inlets with a storm sewer conveyance system tying into the existing storm drain system at the intersection of Hibiscus St. and Park St. is also suggested to assist in alleviating the flooding occurring at this location. The downstream capacity of the existing storm sewer system may also need to be analyzed to ensure no additional improvements are required.

Additional Notes (Map ID No. 18):

Inadequate discharge through the outfall ditch (Map ID No. 7) along the Pinellas Trail in combination with tidal influences from the Anclote River could also be impacting the conveyance ability and capacity of this existing system. A more detailed analysis of this existing system is recommended.



Preliminary Construction Cost Estimate

MAP ID NO. 18: HIBISCUS ST. AND PARK ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$3,450.00	\$3,450.00
2	SYNTHETIC BALES	128	LF	\$16,00	\$2,048.00
3	STAKED SILT FENCE, TYPE III	178	LF	\$1.00	\$178.00
4	CLEARING & GRUBBING	0.051	AC	\$8,140.00	\$415.00
5	ROADWAY RECONSTRUCTION	2,232	SF	\$3.75	\$8,370.00
6	DITCH BOTTOM INLET	2	EA	\$2,500.00	\$5,000.00
7	CURB INLET	2	EA	\$4,500.00	\$9,000.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	186	LF	\$51.00	\$9,486.00

 CONSTRUCTION SUBTOTAL
 \$37,900.00

 25% CONTINGENCY
 \$9,500.00

 CONSTRUCTION TOTAL
 \$47,400.00

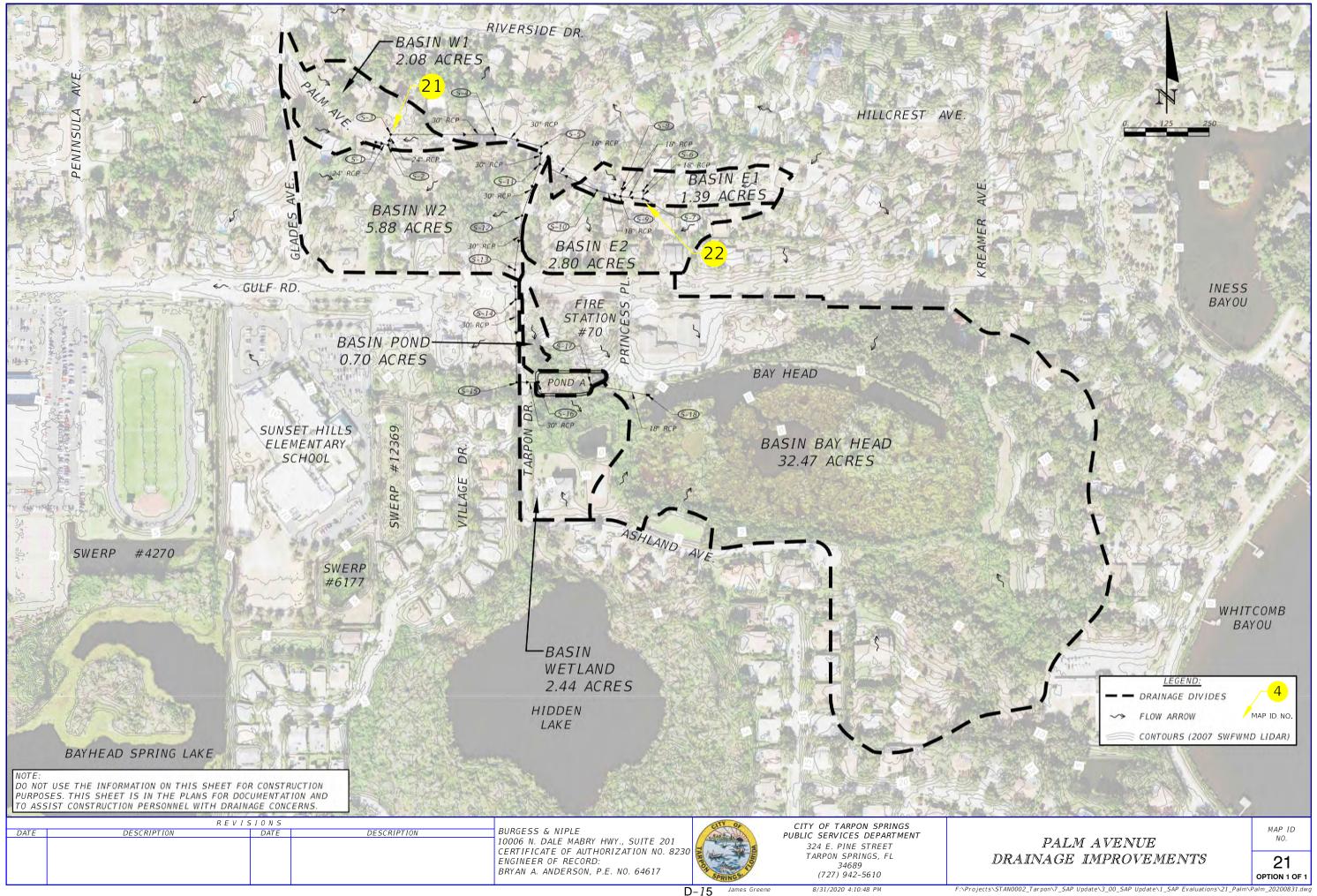
 SURVEY
 \$2,400.00

 GEOTECHNICAL
 \$1,400.00

 ENGINEERING
 \$10,000.00

 GRAND TOTAL
 \$61,200.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



Map ID No. 22 - Palm Ave. between Tarpon Dr. and Gulf Rd.

Problem:

There is a low point along Palm Ave. with no stormwater infrastructure. Street and private property flooding is occurring.

Conceptual Solution(s):

Option 1

This conceptual solution would require installing two ditch bottom inlets within the right-of-way of Palm Ave. at the low point in the road (adjacent to private residence at 712 Palm Ave.). This proposed system would extend west along Palm Ave. and cross under Tarpon Dr. After crossing under Tarpon Dr. the system would turn south to Gulf Rd. where it would then turn to the west and connect into an existing storm sewer system along Gulf Rd. New inlets and pipe would replace the existing 6-inch underdrain system currently serving this portion of Gulf Rd. and adjacent offsite area. The existing stormwater system on Gulf Rd. would require an analysis to determine whether or not the increased flow will require further downstream modifications to the existing system.

The proposed system along Tarpon Dr. and Gulf Rd. could be sized to provide flooding relief to existing stormwater focus area Map ID No. 21 - Palm Ave. between Tarpon Dr. and Glades Ave. A future extension along Palm Ave. from this trunk line on Tarpon Dr. could be constructed to resolve the flooding issue at this location. Again, the existing storm drain system on Gulf Rd. would require an analysis to determine whether or not the increased flow will require further downstream modifications to the existing system.

Option 2

This conceptual solution would require installing two ditch bottom inlets within the right-of-way of Palm Ave. at the low point in the road (adjacent to private residence at 712 Palm Ave.). This proposed system would extend west along Palm Ave. and to Tarpon Dr. At Tarpon Dr. the system would turn south and run along the east side of Tarpon Dr. and cross under Gulf Rd. where it would continue south and discharge into a proposed wet retention stormwater pond. Property acquisition would be required for the proposed wet retention stormwater pond. The proposed pond could provide flooding relief in addition to water quality treatment. The proposed system along Tarpon Dr. could be sized to provide flooding relief to existing stormwater focus area Map ID No. 21 – Palm Ave. between Tarpon Dr. and Glades Ave. A future extension along Palm Ave. from this trunk line along Tarpon Dr. could be constructed to resolve the flooding issue at this location.

2020 Q1 Update

The drainage problems identified above in Map ID No. 21 – Palm Ave. between Tarpon Dr. and Glades Ave. and Map ID No. 22 – Palm Avenue between Tarpon Drive and Gulf Rd. are to be resolved by the City's Palm Avenue Drainage Improvements project currently under construction with an anticipated completion date of Fall 2020.

BURGESS & NIPLE

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 22 (OPTION 2): PALM AVE. BETWEEN TARPON DR. & GULF RD.

06/03/2020

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	INLET PROTECTION SYSTEM	4	EA	\$114.00	\$456.00
2	STAKED SILT FENCE, TYPE III	1,598	LF	\$1.50	\$2,397.00
3	CLEARING & GRUBBING	0.791	AC	\$23,362.09	\$18,479.00
4	POND EXCAVATION	3,377	CY	\$8.34	\$28,164.00
5	ROADWAY RECONSTRUCTION	10,464	SF	\$8.75	\$91,560.00
6	MANHOLE	5	EA	\$4,498.00	\$22,490.00
7	DITCH BOTTOM INLET	3	EA	\$3,417.00	\$10,251.00
8	MITERED END SECTION	2	EA	\$2,000.00	\$4,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	270	LF	\$111.00	\$29,970.00
10	PIPE CULVERT REINFORCED CONCRETE, 25-36"	701	LF	\$153.87	\$107,863.00
11	SIDEWALK CONCRETE	80	SY	\$45.66	\$3,653.00
12	PERFORMANCE TURF, SOD	3,180	SY	\$3.13	\$9,953.00

MAP ID NO. 22 (OPTION 2) CONSTRUCTION SUBTOTAL \$329,236.00

MAP ID NO. 21 (OPTION 2): PALM AVE. BETWEEN TARPON DR. & GLADES AVE.

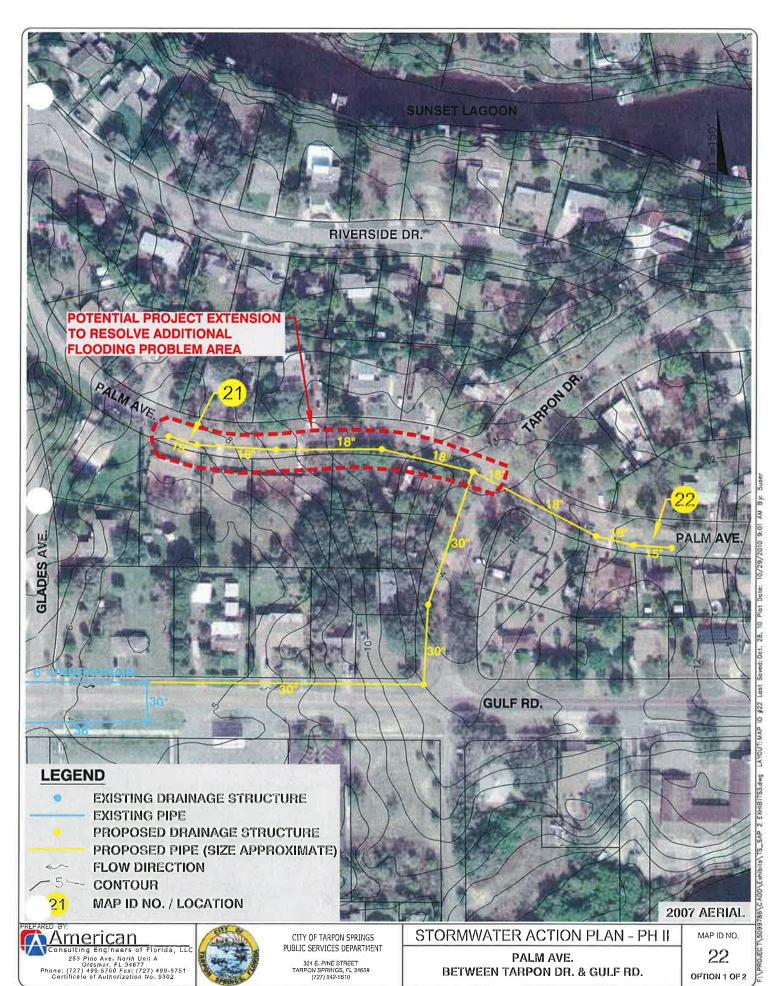
06/03/2020

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	STAKED SILT FENCE, TYPE III	500	LF	\$1.50	\$750.00
2	CLEARING & GRUBBING	0.152	AC	\$23,362.09	\$3,551.00
3	ROADWAY RECONSTRUCTION	6,624	SF	\$8.75	\$57,960.00
4	MANHOLE	2	EA	\$4,498.00	\$8,996.00
5	DITCH BOTTOM INLET	2	EA	\$3,417.00	\$6,834.00
6	PIPE CULVERT REINFORCED CONCRETE, 0-24"	552	LF	\$111.00	\$61,272.00
7	SIDEWALK CONCRETE	64	SY	\$45.66	\$2,922.00
8	PERFORMANCE TURF, SOD	333	SY	\$3.13	\$1,042.00

MAP ID NO. 21 (OPTION 2) CONSTRUCTION SUBTOTAL \$143,327.00

CONSTRUCTION SUBTOTAL \$472,563.00 **MOBILIZATION** \$28,354.00 **25% CONTINGENCY** \$118,140.75 **CONSTRUCTION TOTAL** \$619,058 **SURVEY** \$21,668.00 **GEOTECHNICAL** \$12,382.00 **ENGINEERING** \$49,525.00 \$350,000.00 ROW \$1,052,633 **GRAND TOTAL**

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2019 to 02/29/2020.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.





Preliminary Construction Cost Estimate

MAP ID NO. 22 (OPTION 1): PALM AVE. BETWEEN TARPON DR. & GULF RD.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$15,650.00	\$15,650.00
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	1,157	LF	\$1.00	\$1,157.00
4	CLEARING & GRUBBING	0.319	AC	\$8,140.00	\$2,597.00
5	ROADWAY RECONSTRUCTION	13,884	SF	\$3.75	\$52,065.00
6	MANHOLE	4	EA	\$4,200,00	\$16,800.00
7	DITCH BOTTOM INLET	2	EA	\$2,500.00	\$5,000.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	351	LF	\$51.00	\$17,901.00
10	PIPE CULVERT REINFORCED CONCRETE, 25-36"	782	LF	\$67.00	\$52,394.00
11	PIPE CULVERT REINFORCED CONCRETE, 25-36" (DEPTH >10')	24	LF	\$87.00	\$2,088.00
12	SIDEWALK CONCRETE	112	SY	\$35.00	\$3,920.00
13	PERFORMANCE TURF, SOD	771	SY	\$2,00	\$1,542.00

 CONSTRUCTION SUBTOTAL
 \$172,100.00

 25% CONTINGENCY
 \$43,000.00

 CONSTRUCTION TOTAL
 \$215,100.00

 SURVEY
 \$10,800.00

 GEOTECHNICAL
 \$6,500.00

 ENGINEERING
 \$38,700.00

 GRAND TOTAL
 \$271,100.00

MAP ID NO. 21 (OPTION 1): PALM AVE. BETWEEN TARPON DR. & GLADES AVE.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$6,720.00	\$6,720.00
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	500	LF	\$1.00	\$500,00
4	CLEARING & GRUBBING	0.138	AC	\$8,140.00	\$1,123.00
5	ROADWAY RECONSTRUCTION	6,000	SF	\$3.75	\$22,500,00
6	MANHOLE	2	EA	\$4,200.00	\$8,400.00
7	DITCH BOTTOM INLET	2	EA	\$2,500.00	\$5,000.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	485	LF	\$51.00	\$24,735.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24" (DEPTH >10')	15	LF	\$66.00	\$990.00
10	SIDEWALK CONCRETE	64	SY	\$35.00	\$2,240.00
11	PERFORMANCE TURF, SOD	333	SY	\$2.00	\$666.00

 CONSTRUCTION SUBTOTAL
 \$73,900.00

 25% CONTINGENCY
 \$18,500.00

 CONSTRUCTION TOTAL
 \$92,400.00

 SURVEY
 \$4,600.00

 GEOTECHNICAL
 \$2,800.00

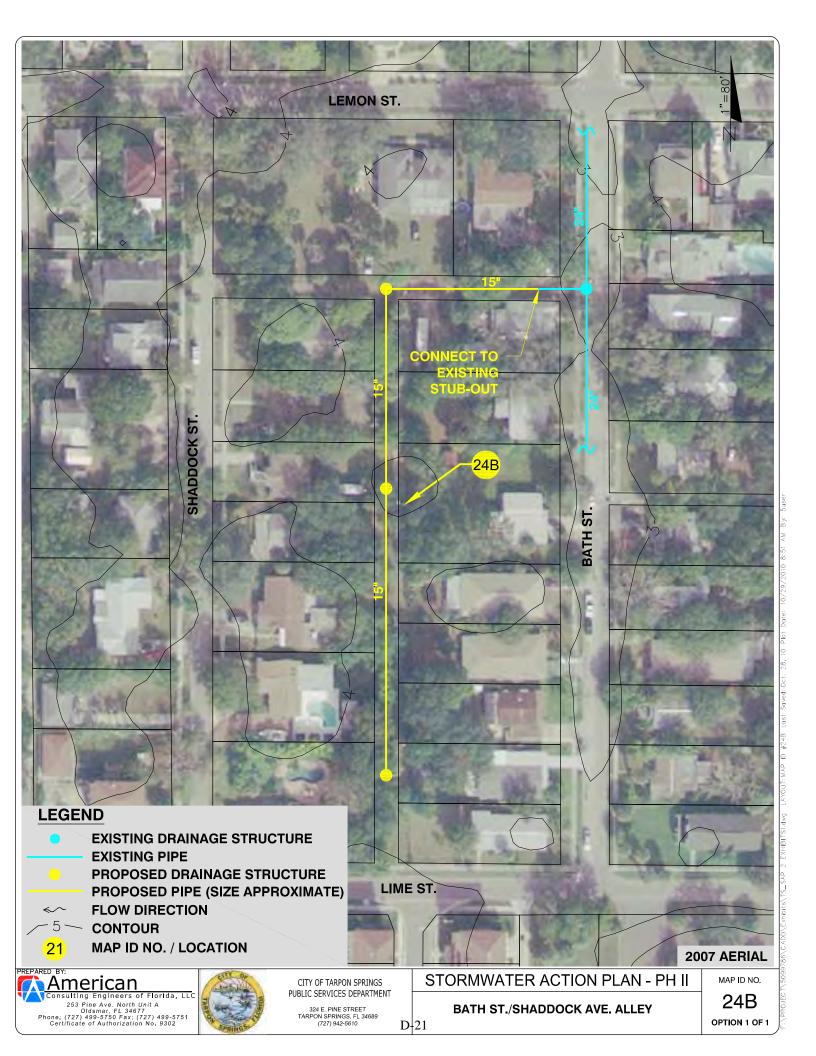
 ENGINEERING
 \$16,600.00

 GRAND TOTAL
 \$116,400.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.

280,000

BID PROPOSAL TABULATION/CITY OF TARPON SPRINGS Note: This is a preliminary summary. THIS IS NOT AN AWARD				BID TITLE: Palm Improvements ADVERTISED: 11,	Avenue Drainage	READ BY: TABBED BY DEPT: Pub	: Jay Jackus
ITEM/	DESCRIPTION BIDDER>>>	Harris-N	1cBurney Co.	McKenzie	Contracting, LLC		Roodvoets, Inc.
QUANTITY	DESCRIPTION			UNIT	TOTAL	UNIT	TOTAL
1 LS	Base Bid		\$764,827.64		\$753,000.00		\$789,350.00
	Alt 1		\$16,530.00		\$8,550.00		\$17,670.00
	Alt 2		\$14,020.00		\$6,659.50		\$35,050.00
	Bid Bond	Yes		Yes		Yes	
ITEM/ YTITNAUÇ	DESCRIPTION BIDDER>>>	UNIT	m Group TOTAL	UNIT	TOTAL	UNIT	TOTAL
1 LS	Base Bid		\$468,371.00				
	Alt 1		\$19,950.00				
	Alt 2		\$12,618.00				
	Bid Bond		Yes				



Map ID No. 24B – Bath St./Shaddock Ave. Alley

Problem:

According to City staff backyard flooding is occurring along this alleyway and during the summer months this problem area creates an insect (mosquito) problem. When improvements to Bath St. were previously constructed, a stub out into the alley from the storm sewer system along Bath St. was constructed for future use to assist in alleviating the flooding in this area.

Conceptual Solution(s):

Option 1

The existing stormwater infrastructure along Bath St. has been stubbed out with a 15" pipe extending into the east entrance of the alley from Bath St. A system of ditch bottom inlets and connecting storm sewer is recommended along the north-south portion of the alley and could tie into the existing infrastructure along Bath St. to alleviate this flooding and insect problem.



Preliminary Construction Cost Estimate

MAP ID NO. 24B: BATH ST. / SHADDOCK AVE. ALLEY

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$5,690.00	\$5,690.00
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	1,052	LF	\$1.00	\$1,052.00
4	CLEARING & GRUBBING	0.145	AC	\$23,362.09	\$3,388.00
5	MANHOLE	1	EA	\$4,200.00	\$4,200.00
6	DITCH BOTTOM INLET	2	EA	\$2,862.52	\$5,725.00
7	PIPE CULVERT REINFORCED CONCRETE, 0-24"	526	LF	\$67.08	\$35,284.00
8	PERFORMANCE TURF, SOD	701	SY	\$3.13	\$2,194.00

 CONSTRUCTION SUBTOTAL
 \$58,600.00

 25% CONTINGENCY
 \$14,700.00

 CONSTRUCTION TOTAL
 \$73,300.00

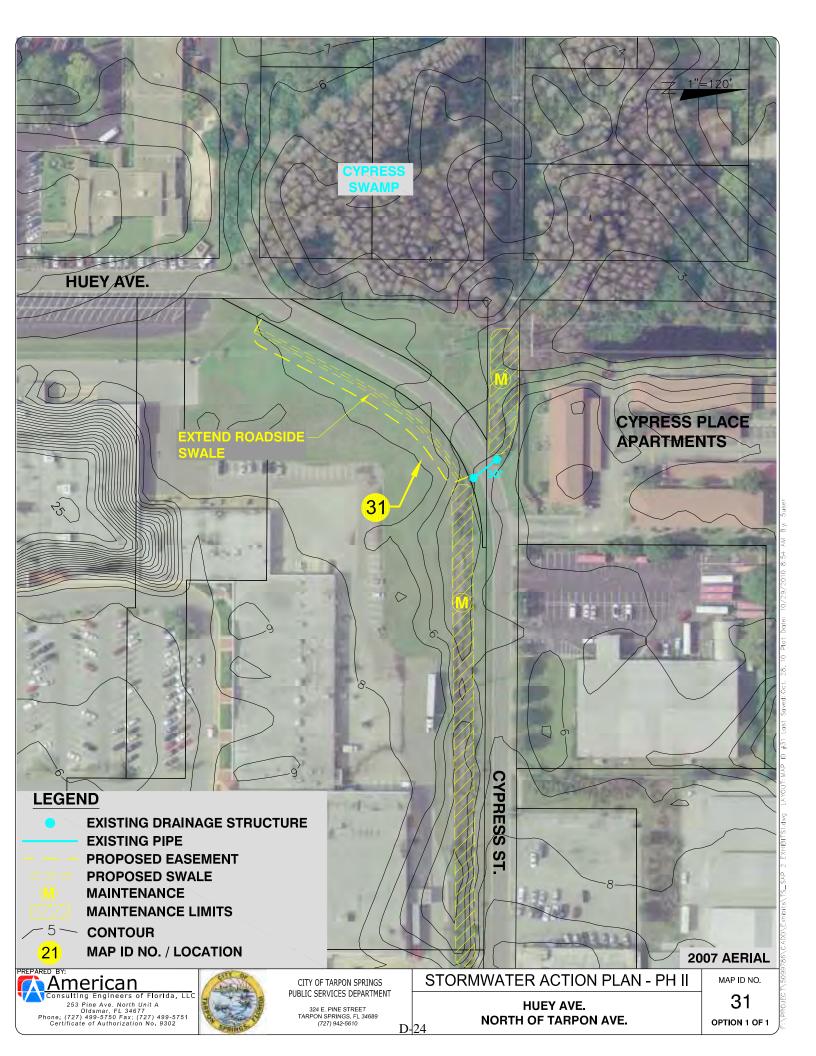
 SURVEY
 \$3,700.00

 GEOTECHNICAL
 \$2,200.00

 ENGINEERING
 \$16,600.00

 GRAND TOTAL
 \$95,800.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 10/01/2013 to 09/30/2014.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



Map ID No. 31 - Huey Ave. north of Tarpon Ave.

Problem:

During a meeting with City staff on June 23rd, 2009 it was identified that the swale south of the Cypress Place Apartments along Huey Ave. floods causing roadway flooding in the area where there is a 30-inch RCP crossdrain.

Conceptual Solution(s):

Option 1

This conceptual solution would consist of removing non-native vegetation and accumulated sediment from the roadside swale adjacent to Cypress St. and the swale west of Huey Ave. that connects to the existing cypress swamp. This maintenance will provide greater conveyance to the cypress swamp and additional storage volume. In addition to the swale maintenance it is recommended to extend the roadside swale to the south along Huey Ave. to provide additional storage for the runoff generated from Huey Ave. and the adjacent shopping center.

Additional Notes (Map ID No. 31):

A positive outfall location for the cypress swamp could not be identified through field investigation or through the data we have obtained for the Stormwater Action Plan Phase I, nor through the Dames and Moore Master Drainage Study Phases I and II. SWFWMD 1-foot contour maps indicate that the cypress swamp discharges to the east and ultimately into Lake Tarpon. Figure B-3B - Drainage Systems Locations, from the Dames and Moore Master Drainage Study Phase I shows a pipe connecting the roadside swale along Cypress St. to the drainage system that serves the US 19 corridor and ultimately discharges into the FDOT owned stormwater management facility located on the southeast corner of the Oakwood St. and US 19 intersection. Field investigations of this area could not locate this pipe.

FDOT plans for intersection improvements for US 19 with Tarpon Dr. showed a future outlet connection to the cypress swamp however these improvements were never constructed. A drainage map obtained from Pinellas County, that was used in the aluminjection improvements to the FDOT stormwater management facility located on the southeast corner of the Oakwood St. and US 19 intersection, also shows this cypress head as being included in the overall drainage basin area for the FDOT stormwater management facility (and ultimately Lake Tarpon). Given this information, the installation of a control structure and outfall pipe that would discharge to the existing drainage system that serves the US 19 corridor and ultimately discharges into the FDOT owned stormwater management facility would be a conceptual solution for the City to consider. Not only could this control structure reduce the flooding the problem along Huey Ave. but it would provide a positive outfall for the cypress swamp.

Additional storage could also be provided within the small triangular area located between Huey St. and the cypress swamp. A property ownership search for this location on the Pinellas County Property Appraiser Website could not determine ownership information. Another location for additional storage is the grassed area between the shopping center parking and Huey St. Property acquisition of the property or an easement would be required in order to construct a stormwater pond in this location.

Since the cypress swamp currently may not have a positive outfall, the construction of additional storage in this location to provide flooding relief would only be beneficial for small rainfall events. Without a positive outfall this area will still be subject to flooding with small repetitive storm events and larger storm events.



Preliminary Construction Cost Estimate

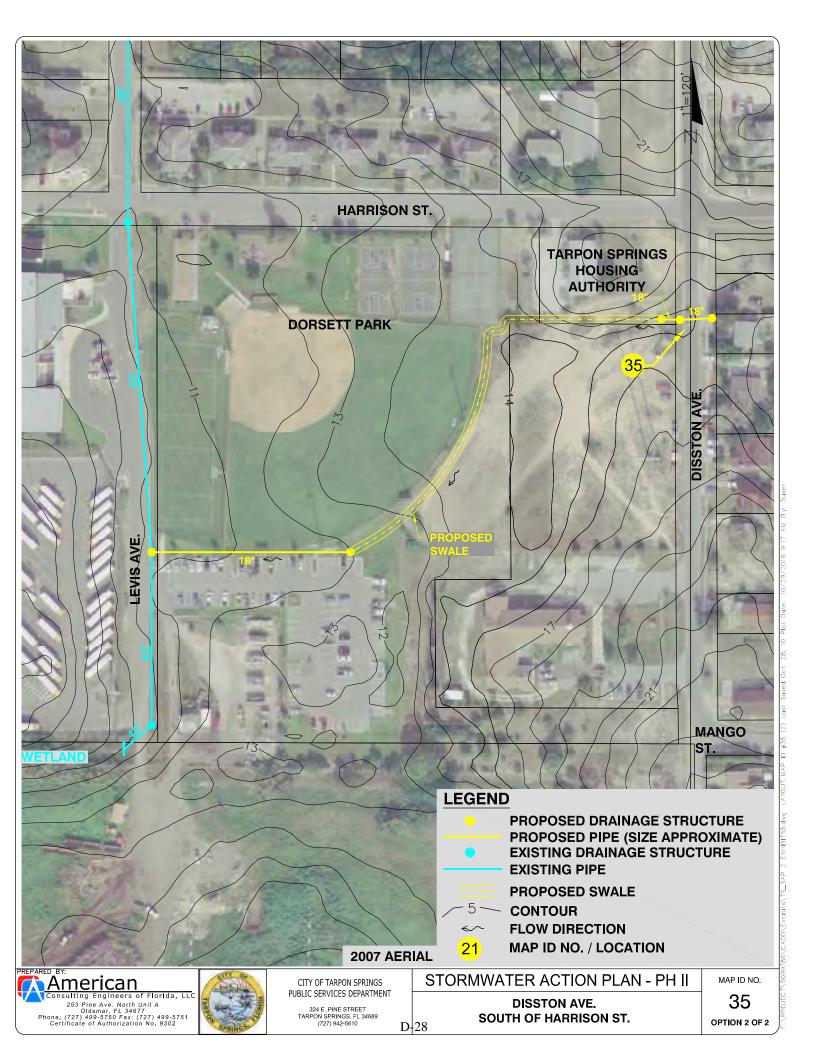
MAP ID NO. 31: HUEY AVE. NORTH OF TARPON AVE.

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$1,596.00	\$1,596.00
2	STAKED SILT FENCE, TYPE III	2,247	LF	\$1.00	\$2,247.00
3	CLEARING & GRUBBING	0.617	AC	\$8,140.00	\$5,022.00
4	POND EXCAVATION	777	CY	\$3.50	\$2,720.00
5	PERFORMANCE TURF, SOD	2,985	SY	\$2.00	\$5,970.00

CONSTRUCTION SUBTOTAL \$17,600.00 25% CONTINGENCY CONSTRUCTION TOTAL \$4,400.00 \$22,000.00 SURVEY \$1,100.00 GEOTECHNICAL \$700.00 \$7,900.00 \$31,700.00 ENGINEERING GRAND TOTAL

05/13/2010

- Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
 Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



Map ID No. 35 - Disston Ave. south of Harrison St.

Problem:

There is a low point along Disston Ave. at this location with no stormwater infrastructure. According to the Dames and Moore Master Drainage Study Phase I minor street flooding occurs until the runoff can flow southwest into a vacant lot adjacent to a church.

Conceptual Solution(s):

Option 1

This conceptual solution would consist of adding ditch bottom inlets along Disston Ave. in the location of the low point. These inlets would connect to a proposed storm sewer system that would be routed along the south side of the Tarpon Springs Housing Authority property and discharge into a proposed dry detention pond located within Dorsett Park. A proposed control structure and outfall system for the pond would convey discharge from the pond into an outfall pipe to the west and into the storm sewer system along Levis Ave. The affected properties are City-owned, therefore; a drainage easement would not be required.

Option 2

This conceptual solution would consist of adding ditch bottom inlets along Disston Rd. in the location of the low point. These inlets would discharge into a proposed swale along the south side of the Tarpon Springs Housing Authority property which would continue along the eastern boundary of the Dorsett Park property until discharging in a proposed spreader swale located east of the existing parking lot. The spreader swale would discharge into an outfall pipe to the west and into the storm sewer system along Levis Ave. An easement would not be required since the affected properties are City-owned.



Preliminary Construction Cost Estimate

MAP ID NO. 35 (OPTION 2): DISSTON AVE. SOUTH OF HARRISON ST.

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$5,370.00	\$5,370.00
2	SYNTHETIC BALES	96	LF	\$16.00	\$1,536.00
3	STAKED SILT FENCE, TYPE III	1,654	LF	\$1.00	\$1,654.00
4	CLEARING & GRUBBING	0.239	AC	\$23,362.09	\$5,584.00
5	REGULAR EXCAVATION	310	CY	\$3.82	\$1,184.00
6	ROADWAY RECONSTRUCTION	240	SF	\$4.75	\$1,140.00
7	MANHOLE	1	EA	\$4,200.00	\$4,200.00
8	DITCH BOTTOM INLET	3	EA	\$2,862.52	\$8,588.00
9	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
10	PIPE CULVERT REINFORCED CONCRETE, 0-24"	309	LF	\$67.08	\$20,728.00
11	PERFORMANCE TURF, SOD	1,103	SY	\$3.13	\$3,452.00

 CONSTRUCTION SUBTOTAL
 \$55,400.00

 25% CONTINGENCY
 \$13,900.00

 CONSTRUCTION TOTAL
 \$69,300.00

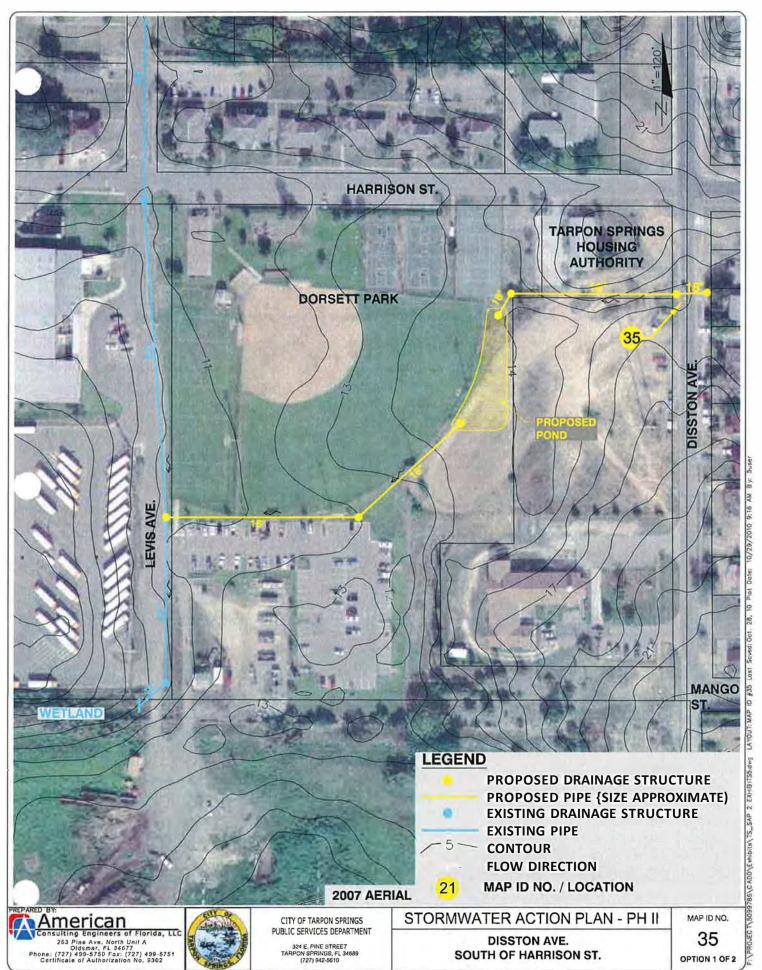
 SURVEY
 \$3,500.00

 GEOTECHNICAL
 \$2,100.00

 ENGINEERING
 \$16,600.00

 GRAND TOTAL
 \$91,500.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 10/01/2013 to 09/30/2014.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.





Preliminary Construction Cost Estimate

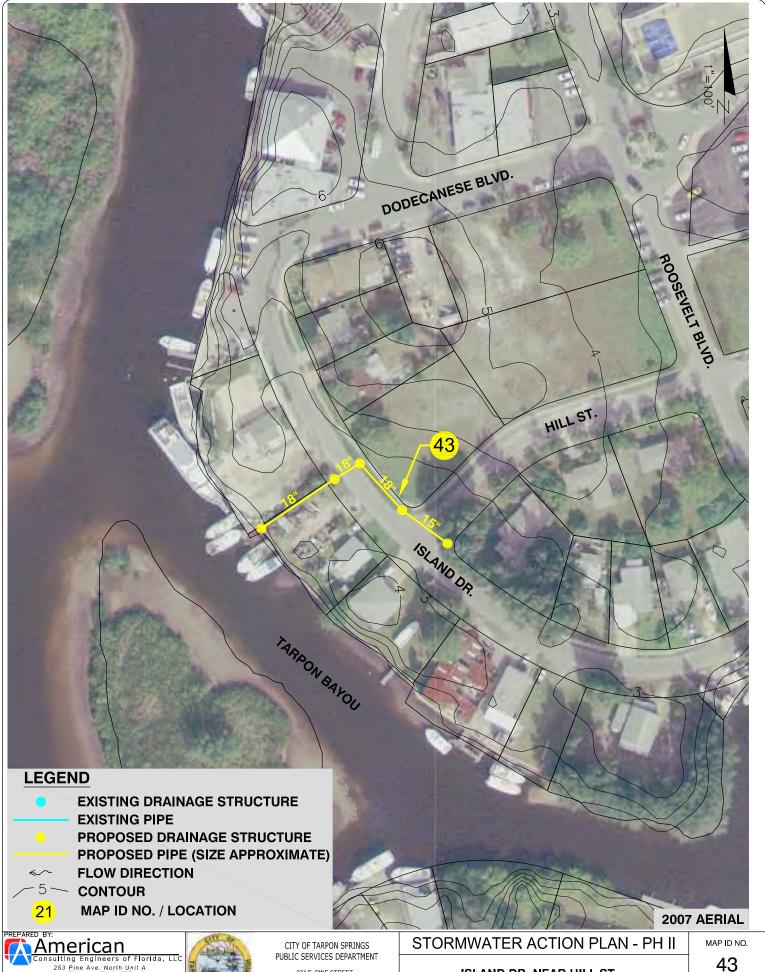
MAP ID NO. 35 (OPTION 1): DISSTON AVE. SOUTH OF HARRISON ST.

05/13/2010

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$7,130.00	\$7,130.00
2	SYNTHETIC BALES	96	LF	\$16.00	\$1,536.00
3	STAKED SILT FENCE, TYPE III	1,757	LF	\$1.00	\$1,757.00
4	CLEARING & GRUBBING	0.345	AC	\$8,140,00	\$2,808.00
5	POND EXCAVATION	745	CY	\$3.50	\$2,608.00
6	EMBANKMENT	174	CY	\$5.00	\$870.00
7	ROADWAY RECONSTRUCTION	240	SF	\$3.75	\$900.00
8	MANHOLE	3	EA	\$4,200.00	\$12,600,00
9	DITCH BOTTOM INLET	3	EA	\$2,500.00	\$7,500.00
10	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
- 11	PIPE CULVERT REINFORCED CONCRETE, 0-24"	694	LF	\$51.00	\$35,394.00
12	PERFORMANCE TURF, SOD	1,644	SY	\$2.00	\$3,288.00

CONSTRUCTION SUBTOTAL \$78,400.00
25% CONTINGENCY \$19,600.00
CONSTRUCTION TOTAL \$98,000.00
SURVEY \$4,900.00
GEOTECHNICAL \$2,900.00
ENGINEERING \$17,600.00
GRAND TOTAL \$123,400.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2 Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



American
Consulting Engineers of Florida, LLC
253 Pine Ave. North Unit A
Oldsmar, FL 34677
Phone: (727) 499-5751 Fax: (727) 499-5751
Certificate of Authorization No. 9302



324 E. PINE STREET TARPON SPRINGS, FL 34689 (727) 942-5610

ISLAND DR. NEAR HILL ST.

OPTION 1 OF 1

Map ID No. 43 - Island Dr. near Hill Street

Problem:

Intersection is a low spot with no stormwater infrastructure. The stormwater runoff collects in the small roadside swales and floods the intersection during small and large storm events.

Conceptual Solution(s):

Option 1

This conceptual solution would include installing ditch bottom inlets along the roadside swales north and south of the intersection along Island Dr. and replacing the existing 12-inch steel outfall pipe under Island Dr. and the existing 8-inch PVC outfall pipe into Tarpon Bayou.



Preliminary Construction Cost Estimate

MAP ID NO. 43: ISLAND DR. NEAR HILL ST.

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$4,180.00	\$4,180.00
2	SYNTHETIC BALES	128	LF	\$16.00	\$2,048.00
3	STAKED SILT FENCE, TYPE III	254	LF	\$1.00	\$254.00
4	TURBIDITY BARRIER	50	LF	\$10.00	\$500.00
5	CLEARING & GRUBBING	0.068	AC	\$23,362.09	\$1,596.00
6	ROADWAY RECONSTRUCTION	888	SF	\$3.75	\$3,330.00
7	DITCH BOTTOM INLET	4	EA	\$2,500.00	\$10,000.00
8	CONCRETE CLASS I, ENDWALLS	1.56	CY	\$1,351.95	\$2,109.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	248	LF	\$67.08	\$16,636.00
10	SIDEWALK CONCRETE	39	SY	\$40.71	\$1,588.00
11	PERFORMANCE TURF, SOD	170	SY	\$3.13	\$532.00

 CONSTRUCTION SUBTOTAL
 \$42,800.00

 25% CONTINGENCY
 \$10,700.00

 CONSTRUCTION TOTAL
 \$53,500.00

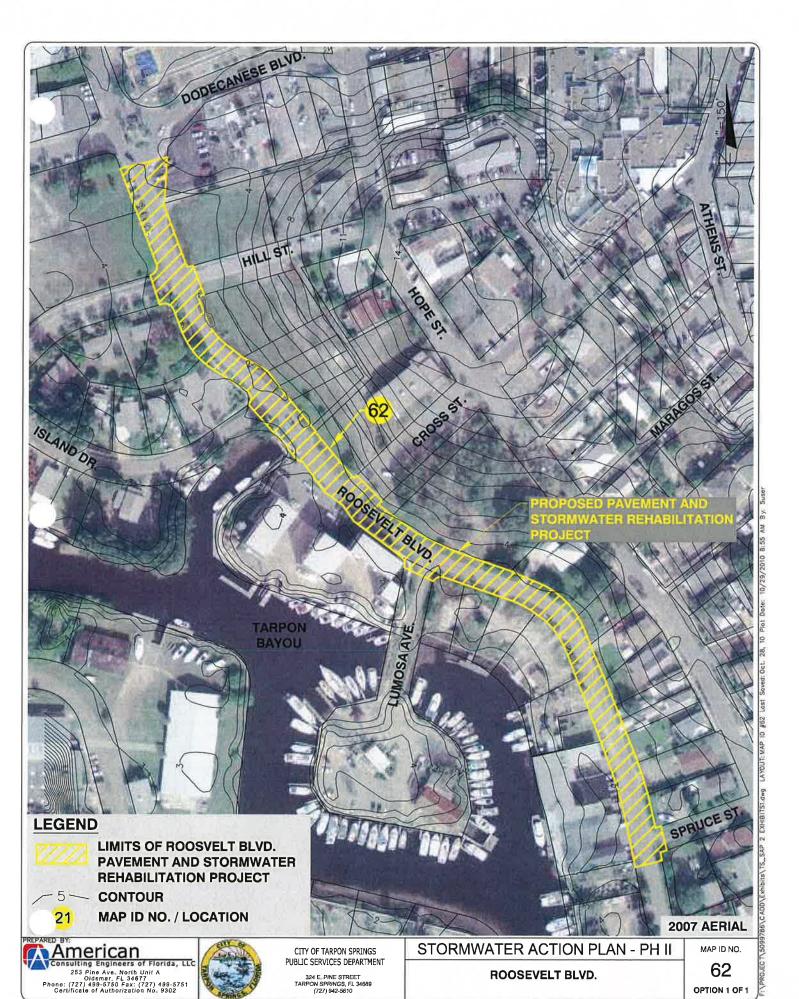
 SURVEY
 \$2,700.00

 GEOTECHNICAL
 \$1,600.00

 ENGINEERING
 \$12,300.00

 GRAND TOTAL
 \$70,100.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



D-36

Map ID No. 62 – Roosevelt Blvd.

Problem:

The road is in need of repair due to high groundwater conditions, poor subsoil conditions, and poorly functioning stormwater infrastructure. The City also desires to incorporate stormwater renovations to the existing stormwater infrastructure due to the proximity to Spring Bayou and Whitcomb Bayou, both of which are considered impaired (high nitrogen) water bodies by the Florida Department of Environmental Protection (DEP). There are several ditch bottom inlets along Roosevelt Blvd. that collect and directly discharge the stormwater runoff into the Tarpon Bayou.

Conceptual Solution(s):

Option 1

Roosevelt Blvd. is proposed to be improved between Spruce St. and Dodecanese Blvd. under a separate task order. This project will include reconstruction of the roadway and stormwater infrastructure improvements. For additional information, please see the Roosevelt Boulevard Pavement and Stormwater Rehabilitation Improvements construction plans.



Roadway & Drainage Construction Cost Estimate

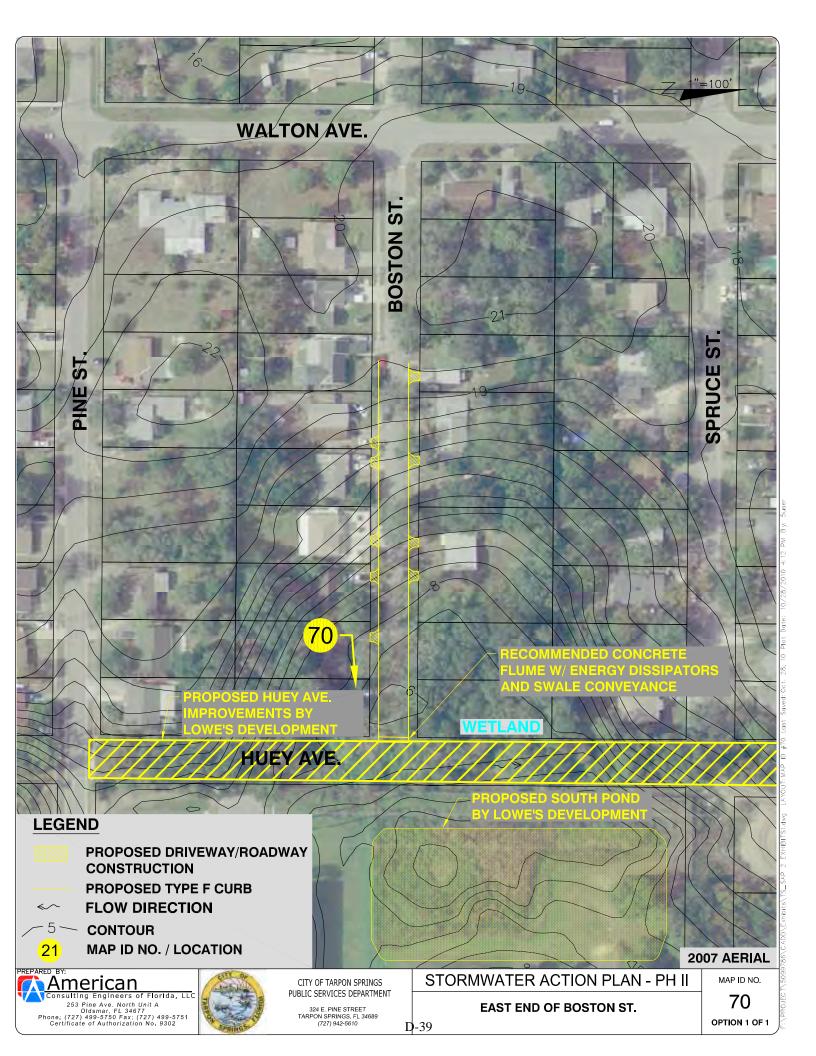
of Florida, LLC	Noadway	& Diamage Co	manuchon cos	LSumate
Roosevelt Boulevard (Spri	ice Street to Dodecan	ose Boulevard)	10/26/201	0 (100% Plane Submitts

Pay Item No.	BID ITEM NO.	Description	Quantity	Units	Unit price	Amount
101-1	1	MOBILIZATION	1	LS	\$38,046.32	\$38,046.32
102-1	2	MAINTENANCE OF TRAFFIC	1	LS	\$22,646.62	\$22,646.62
104-10-2	3	SYNTHETIC BALES	678	LF	\$15.89	\$10,773.42
104-11	4	FLOATING TURBIDITY BARRIER	76	LF	\$7.61	\$578.36
104-13-1	5	STAKED SILT FENCE, TYPE III	409	LF	\$0.97	\$396.73
04-16	6	ROCK BAGS	140	EA	\$5.68	\$795.20
110-1-1	7	CLEARING & GRUBBING	1/1_87	LS/AC	\$8,138.94	\$15,219.82
10-7-1	8	MAILBOX, F&I SINGLE	3.00	EA	\$82.00	\$153.34
120-1	9	REGULAR EXCAVATION	543	CY	\$3.40	\$1,846.20
20-4	10	SUBSOIL EXCAVATION	4,146	CY	\$5.74	\$23,798.04
120-6	11	EMBANKMENT	4,859	CY	\$4.79	\$23,274.61
160-4	12	STABILIZATION TYPE B (LBR 40) (12")	5,101	SY	\$2.77	\$14,129.77
85-704	13	CRUSHED CONCRETE BASE COURSE (6")	4,495	SY	\$9.00	\$40,455.00
327-70-6	14	MILLING EXIST ASPH PAVT, 1 1/2" AVG DEPTH	22	SY	\$1.39	\$30.58
334-1-12	15	SUPERPAVE TYPE SP STRUCTURAL COURSE, (TRAFFIC B) (1.0") (PARKING)	12	TN	\$70.98	\$851.76
334-1-12	16	SUPERPAVE TYPE SP STRUCTURAL COURSE, (TRAFFIC B) (2.0")	473	TN	\$70.98	\$33,573.54
00-1-2	17	CONCRETE CLASS I, ENDWALLS	6	CY	\$596.11	\$3,576.66
00-1-15	18	CONCRETE CLASS I, MISCELLANEOUS	10	CY	\$709.00	\$7,090.00
25-1-351	19	INLETS, CURB, TYPE P-5, <10'	3	EA	\$3,327.97	\$9,983.91
25-1-361	20	INLETS, CURB, TYPE P-6, <10'	3	EA	\$3,638,47	\$10,915.41
25-1-521	21	INLETS, DT BOT, TYPE C, <10'	2	EA	\$2,606.55	\$5,213.10
25-1-541	22	INLETS, DT BOT, TYPE D, <10'	2	EA	\$2,181.54	\$4,363.08
25-1-543	23	INLETS, DITCH BOTTOM, TYPE D, J BOT, <10'	4	EA	\$4,641.67	\$18,566.68
25-1-549	24	INLETS, DT BOT, TYPE D, MODIFIED	4	EA	\$3,551.43	\$14,205.72
25-1-551	25	INLETS, DT BOT, TYPE E, <10'	2	EA	\$2,443.33	\$4,886.66
25-1-559	26	INLETS, DT BOT, TYPE E, MODIFIED	1	EA	\$1,612.50	\$1,612.50
25-1-711	27	INLETS, GUTTER, TYPE V, <10'	1	EA	\$2,393.36	\$2,393.36
25-1-910	28	INLETS, CLOSED FLUME	1	EA	\$3,000.00	\$3,000.00
25-2-61	29	MANHOLES, P-8, <10'	1	EA	\$4,227.91	\$4,227.91
25-2-71	30	MANHOLES, J-7, <10'	1	EA	\$4,538.68	\$4,538.68
30-175-101	31	PIPE CULVERT REINFORCED CONCRETE, ROUND - SHAPE, 0-24".	362	LF	\$50.72	\$18,360.64
30-175-201	32	PIPE CULV, REINFORCED CONCRETE, OTHER - ELIP / ARCH, 0-24"SS	776	LF	\$58.37	\$45,295.12
30-175-202	33	PIPE CULV, REINFORCED CONCRETE, OTHER - ELIP / ARCH, 25-36"SS	157	LF	\$140.00	\$21,980.00
15-2-201	34	PED/BICYCLE RAILING, STEEL, 42" PICKET RAIL	40	LF	\$53.73	\$2,149.20
20-1-10	35	CONCRETE CURB & GUTTER, TYPE F	2.879	LF	\$13.82	\$39,787,78
20-2-4	36	CONCRETE CURB, TYPE D	138	LF	\$22.71	\$3,133,98
20-2-9	37	CONCRETE CURB. SPECIAL (MIAMI CURB)	234	LF	\$18.25	\$4,270,50
22-1	38	SIDEWALK CONCRETE, 4" THICK	843	SY	\$31.15	\$26,259.45
22-2	39	SIDEWALK CONCRETE, 6" THICK	536	SY	\$39.82	\$21,343.52
24-1-1	40	CONCRETE DITCH PAVT, NR, 3"	4	SY	\$28.04	\$112.16
70-1-2	41	PERFORMANCE TURF, SOD	2,509	SY	\$1.75	\$4,390.75
00-20-11		SINGLE POST SIGN, F&I, LESS THAN 12 SF	9	AS	\$306.88	\$2,761,92
00-20-40		SINGLE POST SIGN, RELOCATE	2	AS	\$110.16	\$220.32
00-20-60		SINGLE POST SIGN, REMOVE	6	AS	\$17.23	\$103.38
71-11-111		THERMOPLASTIC, STD, WHITE, SOLID, 6"	0.03	NM	\$2,994.04	\$89.82
11-11-123		THERMOPLASTIC, STD, WHITE, SOLID, 12"	257	LF	\$1.57	\$403.49
11-11-125		THERMOPLASTIC, STD, WHITE, SOLID, 24"	86	LF	\$3.10	\$266,60
11-11-211		THERMOPLASTIC, STD, YELLOW, SOLID, 6"	0.53	NM	\$2,931.63	\$1,553.76

ROADWAY SUBTOTAL 5% CONTINGENCY GRAND TOTAL \$513,625.38 \$25,681.27 \$539,306.65

Note: Unit Prices taken from FDOT Item Average Unit Cost for Area 08 from 03/01/2008 to 02/28/2009 when available.

Unit Prices unavailable from Area 08 Average Unit Cost were taken from FDOT Statewide Item Average Unit Cost from 03/01/2008 to 02/28/2009.



Map ID No. 70 – East end of Boston St.

Problem:

East end of Boston St. is a dead end road located adjacent to a wetland. No stormwater infrastructure is in place along this section of Boston St. This section of the road has an elevation change from approximately elevation 21 to elevation 6 within 400 feet. Runoff from Boston St. (high point located east of Walton Ave.) flows east along edge of pavement and through private property and into the wetland. The front yard of the resident located at 721 Boston St. has large (some are 8 to 10 inches in depth) stormwater ruts that are the result of high velocity flows. North edge of the road at 721 Boston St. is beginning to deteriorate and the sub-base is being exposed. During field review the resident at 721 Boston St. stated he has never had a structure flooding problem.

Conceptual Solution(s):

Option 1

This conceptual solution would involve adding curb and gutter to both sides of Boston St. beginning at the high point approximately 250' east of Walton Ave. and continuing to the east end of the road. A concrete flume with energy dissipaters and a spreader swale are proposed at the east end of Boston St. to reduce the velocity of the runoff and direct the stormwater towards the wetland to the northeast. The driveways along the curbed section will need to be reconstructed to ensure that runoff from Boston St. does not enter private property.



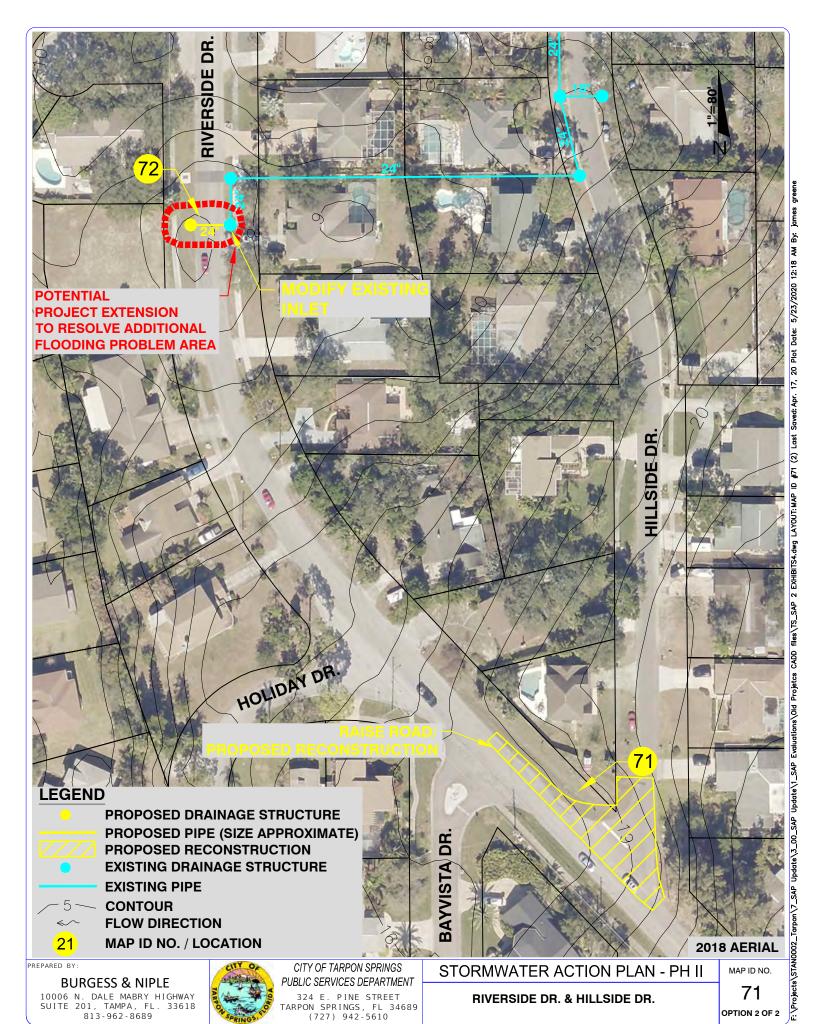
Preliminary Construction Cost Estimate

MAP ID NO. 70: EAST END OF BOSTON ST.

IAP ID NO. 70: EAST END OF BOSTON ST.				05/13/201	
Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$2,489.00	\$2,489.00
2	STAKED SILT FENCE, TYPE III	1,262	LF	\$1.00	\$1,262.00
3	CLEARING & GRUBBING	0.190	AC	\$8,140.00	\$1,547.00
4	POND EXCAVATION	1,072	CY	\$3.50	\$3,752.00
5	CONCRETE DITCH PAVEMENT, 4" (FLUME)	24	SY	\$22.00	\$528.00
6	CONCRETE CURB	800	LF	\$15.00	\$12,000.00
7	SIDEWALK CONCRETE, DRIVEWAYS	120	SY	\$35.00	\$4,200.00
8	PERFORMANCE TURF, SOD	802	SY	\$2.00	\$1,604,00

CONSTRUCTION SUBTOTAL \$27,400.00 25% CONTINGENCY \$6,900.00 \$34,300.00 \$1,700.00 \$1,000.00 \$10,300.00 **CONSTRUCTION TOTAL** SURVEY GEOTECHNICAL ENGINEERING GRAND TOTAL \$47,300.00

- Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
 Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition.



D-42

Map ID No. 71 – Riverside Dr. and Hillside Dr.

Problem:

Location is a low point along Riverside Dr. with no stormwater infrastructure. Roadway flooding is occurring and is most likely impeding traffic and is a concern due to the roadway geometry for traffic approaching from the north and south.

Conceptual Solution(s):

Option 1

This conceptual solution would include installing a ditch bottom inlet at the northwest corner of the Riverside Dr. and Hillside Dr. intersection. The inlet and storm sewer system would be routed north along Riverside Dr. where it would connect into an existing inlet at 1314 Riverside Dr. (Map ID No. 72 – 1314 Riverside Dr.). This existing system flows into an existing stormwater pond which outfalls into the Anclote River. The existing stormwater system would require an analysis to determine whether or not the increased flow will require further downstream modifications to the existing system. This conceptual solution could be combined with the conceptual solution for Map ID No. 72.

Option 2

This conceptual solution would include reconstructing/regrading the low point in the roadway within the intersection of Riverside Dr. and Hillside Dr. This would allow runoff to drain to the north along Riverside Dr. until reaching the existing inlet in front of 1314 Riverside Dr. In addition to regrading the low point in the roadway this conceptual solution could involve installing a new inlet and storm drain to connect into the existing inlet located at 1314 Riverside Dr. This conceptual improvement could also resolve the flooding problem area Map ID No. 72 - 1314 Riverside Dr.



Preliminary Construction Cost Estimate

MAP ID NO. 71 (OPTION 2): RIVERSIDE DR. & HILLSIDE DR.

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
2	SYNTHETIC BALES	32	LF	\$16.00	\$512.00
3	STAKED SILT FENCE, TYPE III	298	LF	\$1.00	\$298.00
4	CLEARING & GRUBBING	0.139	AC	\$23,362.09	\$3,247.00
5	ROADWAY RECONSTRUCTION	6,045	SF	\$4.75	\$28,714.00
6	PERFORMANCE TURF, SOD	199	SY	\$3.13	\$623.00

MAP ID NO. 71 (OPTION 2) CONSTRUCTION SUBTOTAL \$33,394.00

MAP ID NO. 72 (OPTION 2): 1314 RIVERSIDE DR.

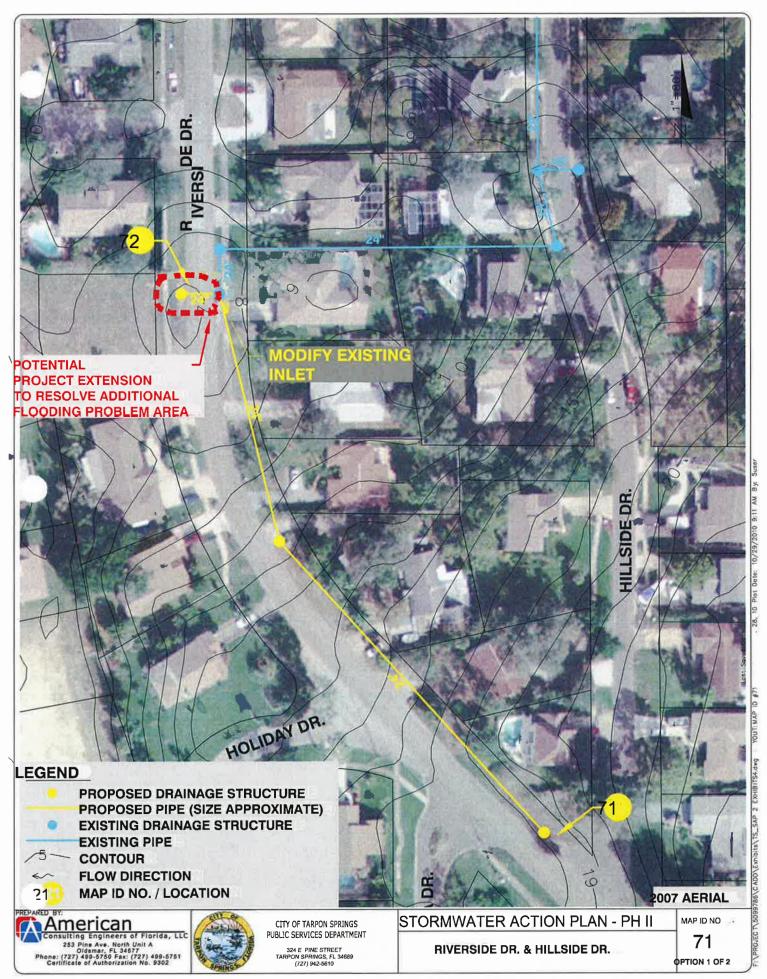
09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	20	LF	\$1.00	\$20.00
4	CLEARING & GRUBBING	0.007	AC	\$23,362.09	\$164.00
5	ROADWAY RECONSTRUCTION	288	SF	\$4.75	\$1,368.00
6	INLET MODIFICATION	1	LS	\$1,000.00	\$1,000.00
7	DITCH BOTTOM INLET	1	EA	\$2,862.52	\$2,863.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	24	LF	\$67.08	\$1,610.00
9	PERFORMANCE TURF, SOD	13	SY	\$3.13	\$41.00

MAP ID NO. 72 (OPTION 2) CONSTRUCTION SUBTOTAL \$8,090.00

CONSTRUCTION SUBTOTAL \$41,484.00 MOBILIZATION \$6,223.00 25% CONTINGENCY \$10,371.00 CONSTRUCTION TOTAL \$58,078.00 SURVEY \$2,904.00 \$1,743.00 GEOTECHNICAL **ENGINEERING** \$26,136.00 **GRAND TOTAL** \$88,861.00

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 10/01/2013 to 09/30/2014.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.





Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 71 (OPTION 1): RIVERSIDE DR. & HILLSIDE DR. 05/13/2010 Bid Item No. Description Quantity Units **Unit Price Amount** MOBILIZATION \$6,306.00 LS \$6,306,00 96 \$16.00 \$1,536.00 SYNTHETIC BALES LF 3 STAKED SILT FENCE, TYPE III 562 LF \$1.00 \$562.00 CLEARING & GRUBBING \$8,140.00 \$1,262.00 0.155 AC 4 ROADWAY RECONSTRUCTION SF \$3.75 \$25,290.00 5 6.744 6 DITCH BOTTOM INLET EΑ \$2,500.00 \$5,000.00 PIPE CULVERT REINFORCED CONCRETE, 0-24" 562 \$51.00 \$28,662.00

 CONSTRUCTION SUBTOTAL
 \$69,400.00

 25% CONTINGENCY
 \$17,400.00

 CONSTRUCTION TOTAL
 \$86,800.00

 SURVEY
 \$4,300.00

 GEOTECHNICAL
 \$2,600.00

 ENGINEERING
 \$15,600.00

 GRAND TOTAL
 \$109,300.00

\$2,00

375

MAP ID NO. 72 (OPTION 1): 1314 RIVERSIDE DR.

PERFORMANCE TURF, SOD

		_		-	
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\$750.00

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$690.00	\$690.00
2	SYNTHETIC BALES	64	LF	\$16.00	\$1,024.00
3	STAKED SILT FENCE, TYPE III	20	LF	\$1.00	\$20.00
4	CLEARING & GRUBBING	0.007	AC	\$8,140.00	\$57.00
5	ROADWAY RECONSTRUCTION	288	SF	\$3.75	\$1,080.00
6	INLET MODIFICATION	1	LS	\$1,000.00	\$1,000.00
7	DITCH BOTTOM INLET	1	EA	\$2,500.00	\$2,500.00
8	PIPE CULVERT REINFORCED CONCRETE, 0-24"	24	LF	\$51.00	\$1_224_00
9	PERFORMANCE TURF, SOD	13	SY	\$2.00	\$26.00

 CONSTRUCTION SUBTOTAL
 \$7,600.00

 25% CONTINGENCY
 \$1,900.00

 CONSTRUCTION TOTAL
 \$9,500.00

 SURVEY
 \$500.00

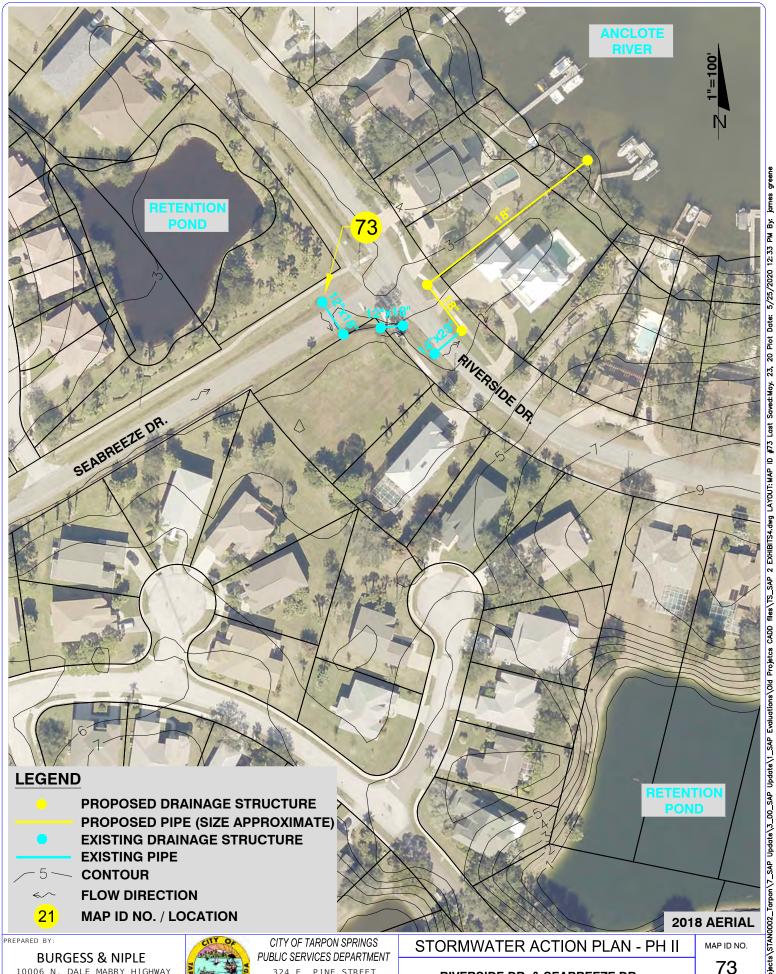
 GEOTECHNICAL
 \$300.00

 ENGINEERING
 \$5,000.00

 GRAND TOTAL
 \$15,300.00

Notes:

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 03/01/2008 to 02/28/2009.
- 2. Conceptual Cost Estimate does not include the cost of Right-of-Way Acquisition



10006 N. DALE MABRY HIGHWAY SUITE 201, TAMPA, FL. 33618 813-962-8689

324 E. PINE STREET ARPON SPRINGS, FL 34689 (727) 942-5610 RIVERSIDE DR. & SEABREEZE DR.

OPTION 1 OF 1

Map ID No. 73 – Riverside Dr. and Seabreeze Dr.

Problem:

According to City staff roadside flooding is occurring at this location. During a field visit standing water was visible at the entrance to the apartments along the north side of Seabreeze Dr. as well as along the roadside swales. There is an existing stormwater collection and conveyance system serving the intersection.

Conceptual Solution(s):

Option 1

During a field visit it appeared that the invert for the downstream pipe of the inlet on the east side of Riverside Drive was considerably higher that the upstream invert. This invert change also appeared to be causing the water to back up into the roadside swale along Riverside Dr. and Seabreeze Dr. The conceptual solution for this location would include survey for the existing stormwater system and possible replacement of the last two outfall pipes for the existing system.



Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 73: RIVERSIDE DR. & SEABREEZE DR.

09/04/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$4,150.00	\$4,150.00
2	SYNTHETIC BALES	96	LF	\$16.00	\$1,536.00
3	STAKED SILT FENCE, TYPE III	1,207	LF	\$1.00	\$1,207.00
4	CLEARING & GRUBBING	0.140	AC	\$23,362.09	\$3,271.00
5	POND EXCAVATION	105	CY	\$3.82	\$401.00
6	ROADWAY RECONSTRUCTION	720	SF	\$4.75	\$3,420.00
7	DITCH BOTTOM INLET	2	EA	\$2,862.52	\$5,725.00
8	MITERED END SECTION	1	EA	\$2,000.00	\$2,000.00
9	PIPE CULVERT REINFORCED CONCRETE, 0-24"	271	LF	\$67.08	\$18,179.00
10	SIDEWALK CONCRETE	33	SY	\$40.71	\$1,343.00
11	PERFORMANCE TURF, SOD	676	SY	\$3.13	\$2,116.00

 CONSTRUCTION SUBTOTAL
 \$43,300.00

 25% CONTINGENCY
 \$10,800.00

 CONSTRUCTION TOTAL
 \$54,100.00

 SURVEY
 \$2,705.00

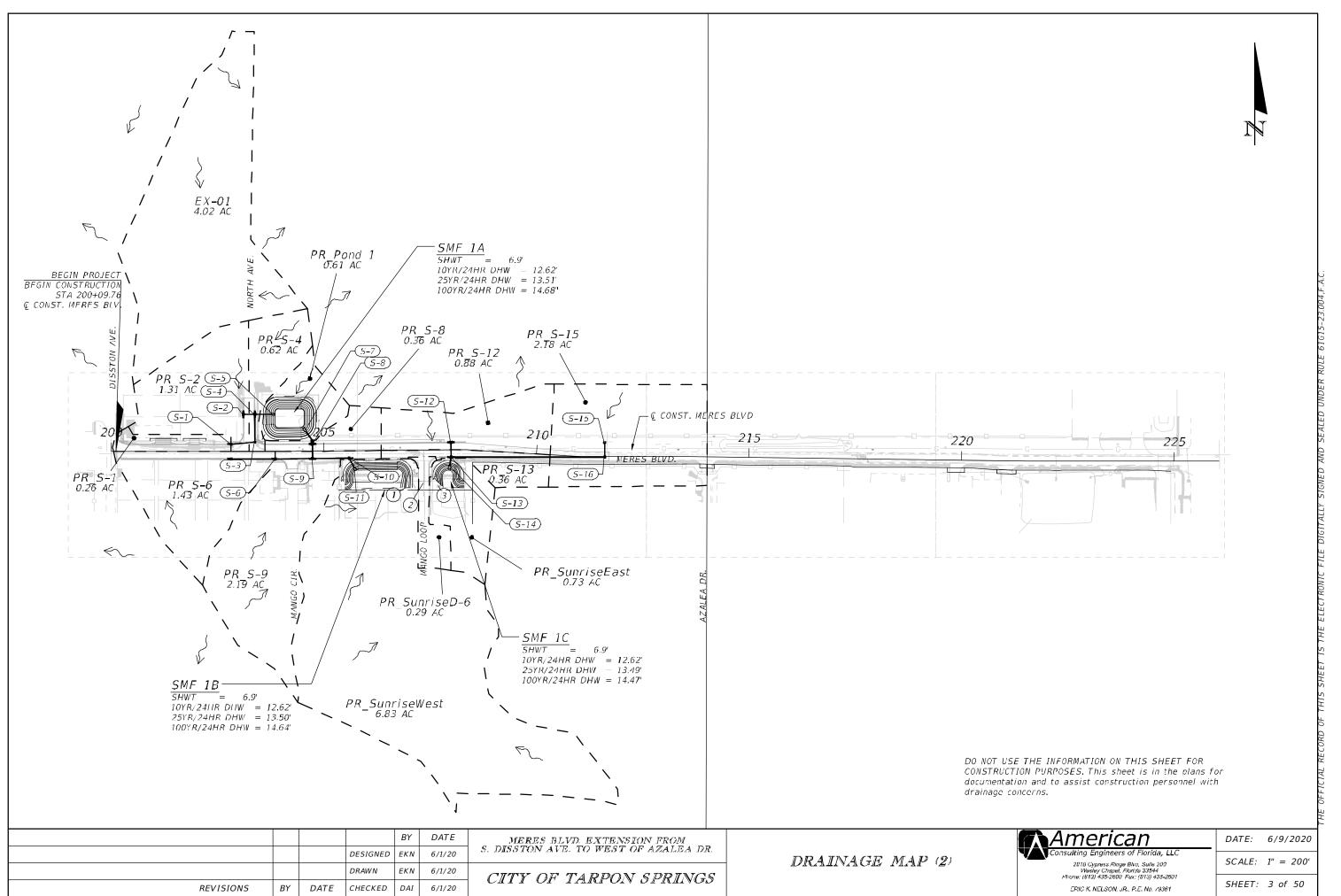
 GEOTECHNICAL
 \$1,623.00

 ENGINEERING
 \$12,443.00

 GRAND TOTAL
 \$70,871.00

Notes

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 10/01/2013 to 09/30/2014.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



D-50

2020 - 11:01am F:\PR0JECT\516936/\005_-_Meres_Blvd\CADD\drainage\DRMPRD102.dw

Map ID No. 102 – Mango Street and Mango Circle

Problem:

Location is at the intersection of Mango Street and Mango Circle. A depressed area in Mango Street at the western edge of Mango Circle creates a flooding hazard along Mango Street. Roadway does not have storm infrastructure.

Conceptual Solution(s):

Option 1

This conceptual solution would include installing a ditch bottom inlet within the right-of-way of Mango Street at the southwestern portion of Mango Street and Mango Circle and routing the stormwater runoff to the north side of Mango Street to a proposed swale. The proposed swale would be connected to an existing swale that runs on the north side of Mango Street.

Option 2

This conceptual solution would involve adding shoulder gutter along Mango Street for approx. 225 feet on both sides of the roadway to collect the stormwater runoff and direct it into ditch bottom inlets in the shoulder gutter. On the north side of the roadway spillways will allow the stormwater runoff to flow into a proposed swale that would be connected to an existing swale. In the shoulder gutter on the south side of Mango Street, ditch bottom inlets will collect the stormwater runoff and take it to an existing stormwater treatment facility located to the west of Mango Circle.

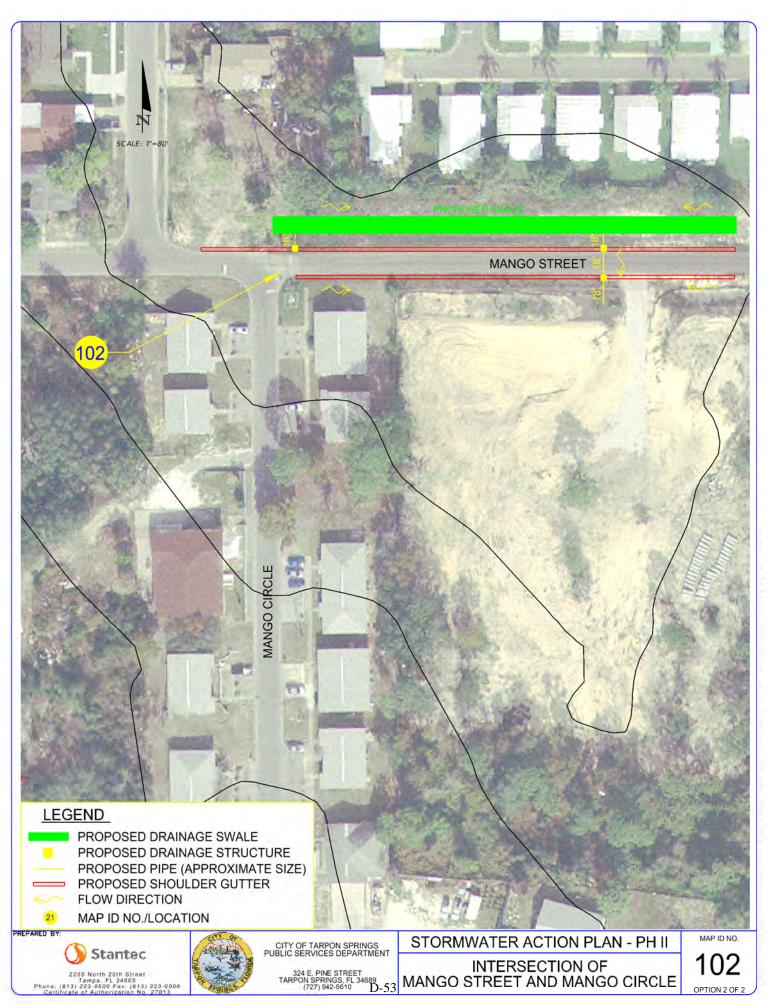
Recommended Option

The recommended option for this project will be option 1. Option 1 will provide the needed relief from the flooding issue at a reduced cost while maintaining the aesthetics of the surrounding area.

2020 Q1 Update

This existing drainage problem is being resolved by the City's Meres Boulevard Extension project (City project number TR1705), with estimated date for design completion being May 21, 2020, start of construction scheduled for August of 2020 and anticipated completion date being March of 2021.

TEM	DESCRIPTION	UNIT	APPROX. QUANTITY	UNIT PRICE	TOTAL PRICE	
	ROADWAY AND MISCELLA	ANEOUS ITEMS				
1	Maintenance of Traffic (10%)	LS	1	\$72,404.62	\$72,404.62	
2	Mobilization (10%)	EA	1	\$72,404.62	\$72,404.62	
3	Clearing and Grubbing	AC	2.4	\$18,391.94	\$44,329.81	
4	Mailbox, F&I, Single	EA	1.0	\$351.96	\$351.96	
5	Removal of Existing Concrete (Sidewalk, Curb, Gutter)	SY	477	\$22.61	\$10,784.97	
6	Sediment Barrier	LF	1,958	\$3.12	\$6,108.96	
7	Inlet Protections Sytems	EA	10	\$340.05	(\$3,400.50)	
8	Excavation, Regular	CY	4,086	\$8.48	\$34,649.28	
9	Embankment	CY	1,865	\$9.61	\$17,922.65	
10	Stabilization (Type B) (LBR 40 Min.) (12")	SY	4,972	\$15.22	\$75,673.84	
11	Roadway Base, Recycled Crushed Concrete/Graded Aggregate (10.5")	SY	4,509	\$16.46	\$74,218.14	
12	Asphaltic Concrete (SP-12.5) (Traffic C) (3")	TN	744	\$181.64	\$135,140.16	
13	Type D Curb	LF	140	\$26.93	\$3,770.20	
14	Type F Curb & Gutter	LF	1,735	\$32.23	\$55,919.05	
15	Valley Gutter - Concrete	LF	61	\$40.94	\$2,497.34	
16	Concrete Sidewalk (4" Thick)	SY	444	\$68.59	\$30,453.96	
17	Concrete Sidewalk (Curb Ramps) (6" Thick)	SY	51	\$132.17	\$6,740.67	
18	Concrete Driveway (6" Thick)	SY	30	\$70.97	\$2,129.10	
19	Fencing	LF	399	\$19.56	\$7,804.44	
20	Fence Gate, Typ B, DBL, 6.1-12.0' Opening	EA	2	\$2,100.00	\$4,200.00	
21	Sodding	SY	4,909	\$3.21	\$15,757.89	
22	Single Post Sign, Remove	EA	10	\$41.03	\$410.30	
23	Single Post Sign, F&I GM, 12-20 SF	EA	10	\$421.50	\$4,215.00	
24	Pavement Markings (Thermoplastic 6" White Solid)	GM	0.387	\$5,926.13	\$2,294.13	
25	Pavement Markings (Thermoplastic 6" White Guide)	GM	0.042	\$2,174.68	\$90.61	
26	Pavement Markings (Thermoplastic 6" Yellow Solid)	GM	0.372	\$4,507.16	\$1,676.53	
27	Pavement Markings (Thermoplastic 24" White)	LF	172	\$3.77	\$648.44	
28	Pavement Markings (Thermoplastic 12" White)	LF	169	\$10.98	\$1,855.62	
29	Pavement Markings (Thermoplastic Bicycle)	EA	5	\$211.95	\$1,059.75	
30	Pavement Markings (Thermoplastic Arrow)	EA	5	\$123.26	\$616.30	
31	ROADWAY AND MISCELLANEOUS ITEMS SUBTOTAL		\$689,528.84			
	DRAINAGE ITE	EMS				
32	Manhole Type 8 (<10)	EA	3	\$4,419.53	\$13,258.59	
33	Inlet, Curb, Type P-5 (<10')	EA	2	\$4,613.26	\$9,226.52	
34	Inlet, Curb, Type P-6 (<10')	EA	5	\$5,108.33	\$25,541.65	
35	Inlet, Curb, Type J-6 Modified (<10')	EA	1	\$10,697.03	\$10,697.03	
36	Inlet, Ditch Bottom, Type D, <10'	EA	1	\$4,359.56	\$4,359.56	
37	18" Mitered End	EA	1	\$2,165.74	\$2,165.74	
38	24" Mitered End	EA	3	\$1,933.53	\$5,800.59	
39	18" Concrete Pipe	LF	347	\$82.54	\$28,600.11	
40	24" Concrete Pipe	LF	570	\$102.84	\$58,567.38	
41	Utility Pipe- Steel, F&I, Casing, 42"	LF	15	\$1,418.61	\$21,279.15	
42	DRAINAGE SUBTOTAL			\$179,496.32		
	1					
43	CONTINGENCY					
44	TOTAL BASE BID		\$869,025.16			





Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

MAP ID NO. 14-3 (OPTION 2): Mango Street and Mango Circle

09/03/2014

Bid Item No.	Description	Quantity	Units	Unit Price	Amount
1	MOBILIZATION	1	LS	\$3,160.00	\$3.160.00
2	STAKED SILT FENCE, TYPE III	70	LF	\$1.00	\$70.00
3	CLEARING & GRUBBING	0.016	AC	\$23,362.09	\$374.00
4	SHOULDER GUTTER - CONCRETE	450.0	LF	\$19.17	\$8,627.00
5	DITCH BOTTOM INLET TYPE "C"	2	EA	\$2,230.17	\$4,460.00
6	18" PIPE CULVERT	250	LF	\$46.43	\$11,608.00
7	18" (1:4) MES	1	EA	\$2,000.00	\$2,000.00
8	MISCELLANEOUS CONCRETE - SPILLWAYS	5	CY	\$90.00	\$450.00
9	PERFORMANCE TURF, SOD	240	SY	\$3.13	\$751.00

 CONSTRUCTION SUBTOTAL
 \$31,500.00

 25% CONTINGENCY
 \$7,900.00

 CONSTRUCTION TOTAL
 \$39,400.00

 SURVEY
 \$2,000.00

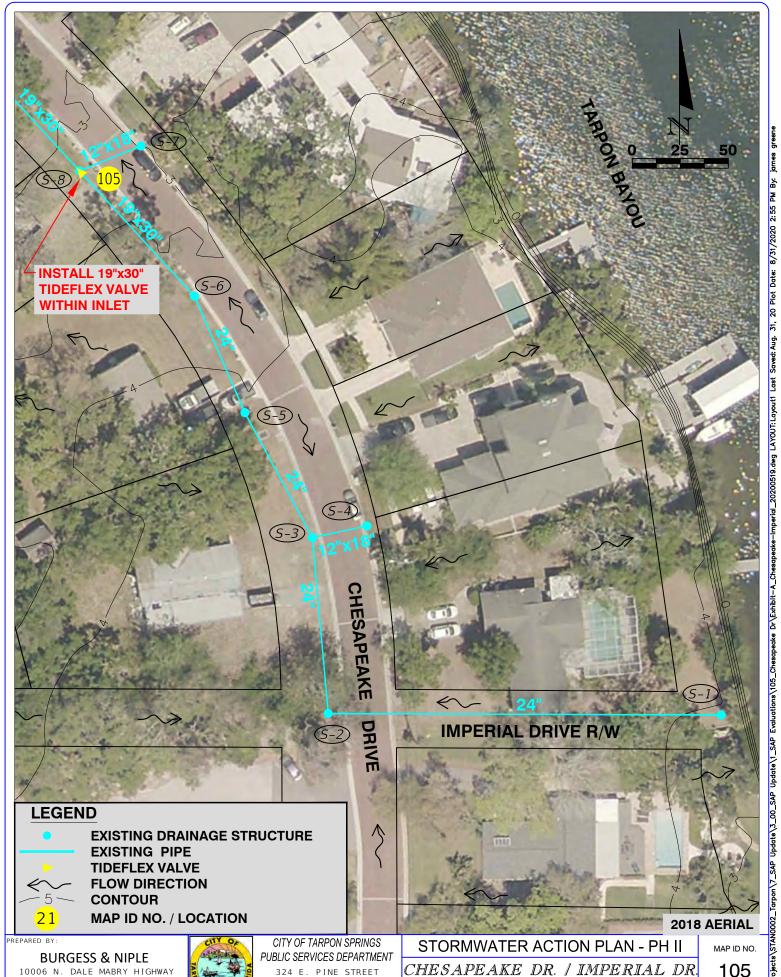
 GEOTECHNICAL
 \$1,500.00

 ENGINEERING
 \$17,800.00

 GRAND TOTAL
 \$60,700.00

Notes:

- 1. Unit Prices based on FDOT Item Average Unit Costs for Area 08 from 08/01/2013 to 07/31/2014.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.



10006 N. DALE MABRY HIGHWAY SUITE 201, TAMPA, FL. 33618 813-962-8689

ARPON SPRINGS, FL 34689 (727) 942-5610

CHESAPEAKE DR. / IMPERIAL DR.

DRAINAGE IMPROVEMENTS

105

OPTION 1 OF 1

SAP 105 – Chesapeake Drive

Problem:

Chesapeake Drive south of Royal Drive has suffered frequent and chronic roadway flooding due low roadway profile at this location and the hydraulic connection to the tidally influenced Tarpon Bayou. During Spring or King Tide events (high tide events coinciding with a new or full moon), which can be further exaggerated by prevailing winds, roadway flooding occurs at this low area when tide elevations exceed the that of the existing roadway and adjacent ground surface.

The low point of the Chesapeake Drive is approximately 200-feet south of the Royal Drive / Chesapeake Drive intersection. At this location there are roadside inlets and grate inlets located within the roadside ditch / stormwater management area on the west side of the roadway. There are three (3) roadside drainage swales (Cell 1, Cell 2, and Cell 3) that provide stormwater treatment and convey roadway runoff into the closed stormwater collection system. Cell 2 is the lowest and during high tide events, tends to trap tidal waters up to elevation 2.56 feet NAVD 88, where flows then begin to encroach into the southbound travel lane of Chesapeake Drive via a concrete flume. Directly across the street is the stormwater inlet Structure S-5 along the northbound lane of Chesapeake Drive, with an edge of pavement elevation of 2.56 feet NAVD 88.

In September 2017, several residents from Chesapeake Drive provided the following public comments to the City Commission regarding their concerns:

- Roadway is not flooding from typical rainfall events
- Prior to addition of storm sewer system, tidally influenced flooding did not occur
- Roadway storm sewer system works for storms, but not "spring" or "king" tides
- Residents are periodically driving through saltwater

On September 26, 2017, the City's stormwater consultant provided a technical memorandum that evaluated the Chesapeake Drive tidally influenced roadway flooding (attached for reference).

Conceptual Solution(s):

The September 26, 2017 technical memorandum identified two options to resolve the tidally influenced roadway flooding:

Option 1

Mitigate against tidally influenced ponding/flooding by raising the roadway through the sag (low point). Additional right-of-way may be required to achieve this. This option would therefore be costly, time consuming and adversely affect local residents.

Option 2

Install a Tideflex Valve or equivalent product in the existing outfall storm sewer pipe. A 19" X 30" inline check valve would be "slip lined" into the existing storm sewer pipe at a convenient location, within the Chesapeake Drive right-of-way.

BURGESS & NIPLE

Stormwater Action Plan - Phase II

Preliminary Construction Cost Estimate

 MAP ID NO. 105: Chesapeake Drive
 06/03/2020

 Bid Item No.
 Description
 Quantity
 Units
 Unit Price
 Amount

 5
 TIDEFLEX VALVE (19" X 30" ERCP)
 1
 1
 \$5,386.33
 \$5,386.00

CONSTRUCTION SUBTOTAL \$5,400.00 **MOBILIZATION (SHIPPING)** \$634.00 **25% CONTINGENCY** \$0.00 **CONSTRUCTION TOTAL** \$6,034.00 **SURVEY** \$0.00 **GEOTECHNICAL** \$0.00 **ENGINEERING** \$0.00 \$6,034.00 **GRAND TOTAL**

Notes:

- 1. Unit Prices based on manufacturer costs.
- 2. Conceptual Cost Estimate does not include the costs of Right-of-Way Acquisition or Permitting.

Appendix E

Non-Jurisdictional Problem Areas

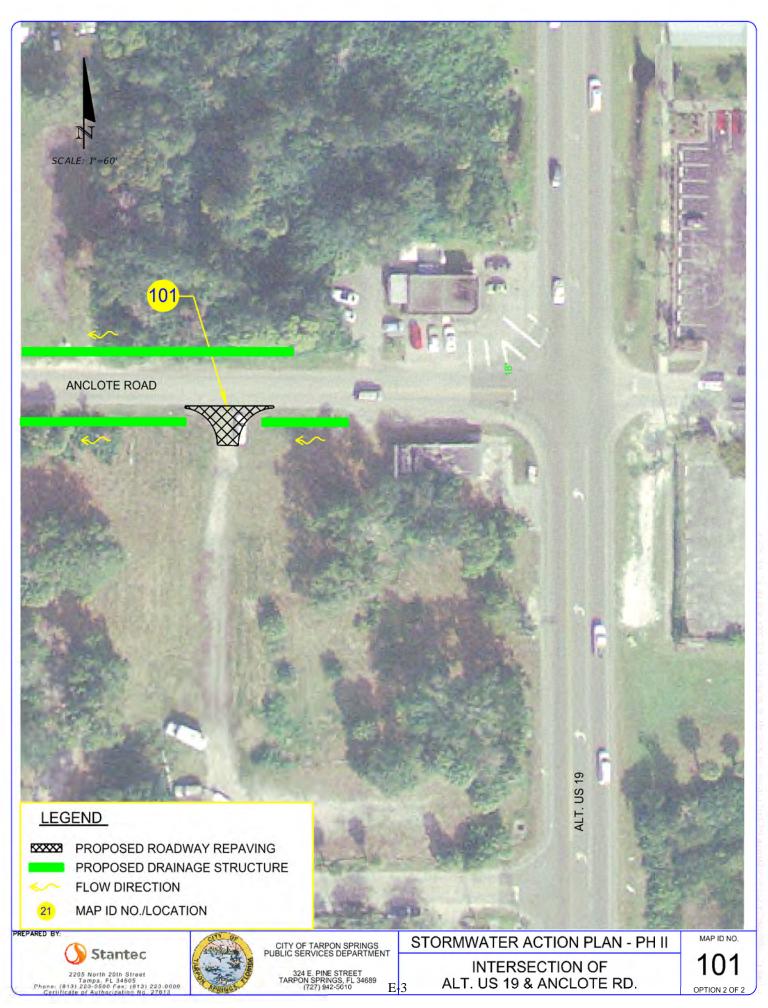


Map ID No. 100 - Intersection of Marina Drive and Anclote Road

Problem:

Location is in the low side of a superelevated curve on Anclote Road (Pinellas County). Roadway flooding is occurring and is most likely impeding traffic and is a concern due to the roadway geometry for traffic approaching from the east. Roadway does not have storm infrastructure.



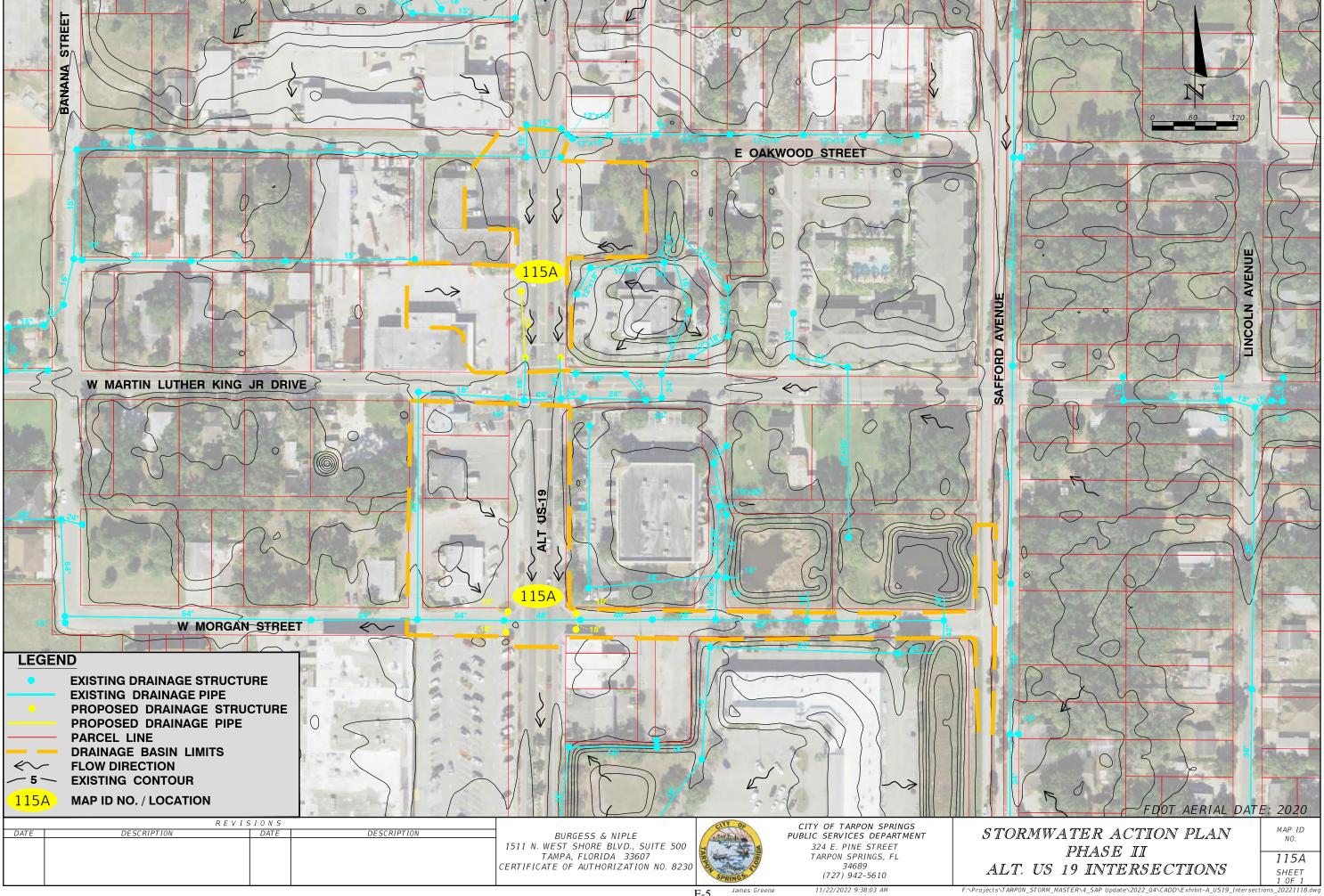


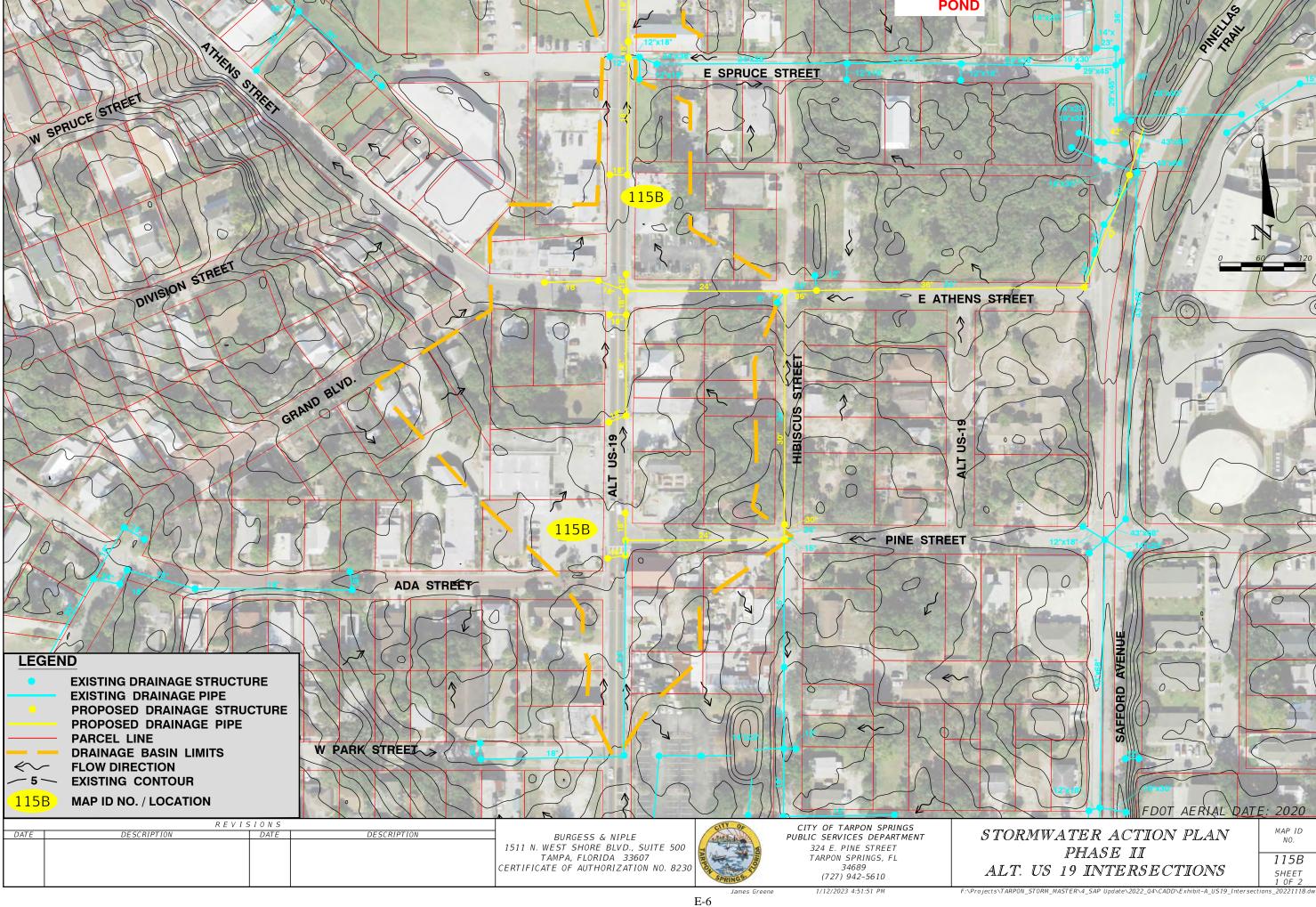
Map ID No. 101 – Alternate US 19 & Anclote Road

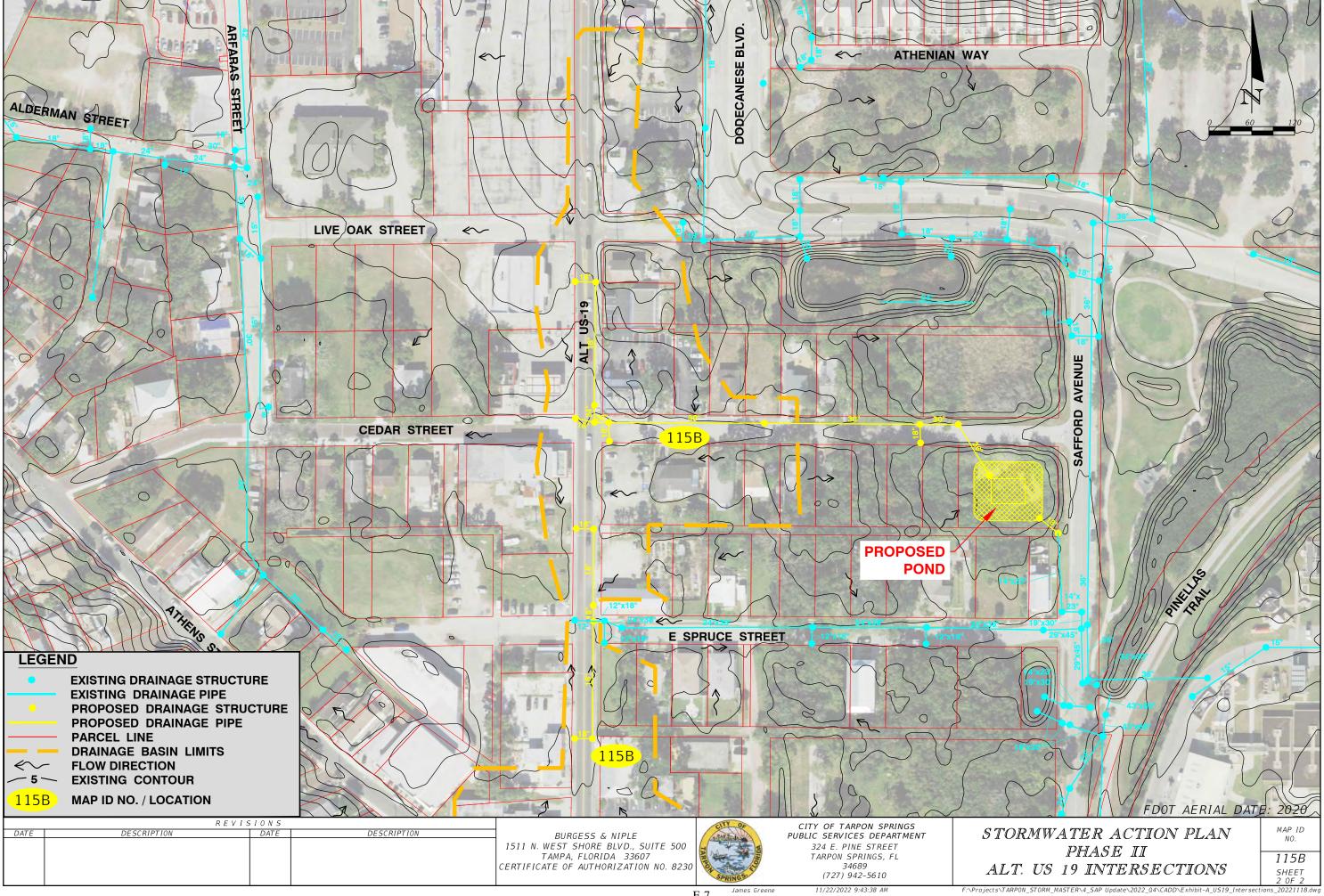
Problem:

Location is at a depressional area on Anclote Road (Pinellas County) at the driveway of an open lot that is used as parking for Captain Jacks Sunset Grill. The driveway is a hard crushed limestone material with a depression at Anclote Rd. Roadway flooding is occurring along Anclote Rd. and is most likely impeding traffic and is a concern due to the roadway geometry for traffic approaching from the east and west. An existing stormwater infrastructure is located along Alt. 19 with inlets at the intersection of Alt. 19 and Anclote Rd. but is not along Anclote Rd.









SAP No. 115A: Alt. US-19 Intersection at Morgan St. and Dr. Martin Luther King Jr. Dr.

Morgan Street Intersection:

Problem:

Runoff accumulates on both the east and west side of Alt-19, during nominal storm events, adversely affecting both pedestrian and vehicular traffic. The standing water remains after rain events due to a lack of drainage facilities or positive drainage.

Conceptual Solution:

Adding inlets on Morgan Street, both east and west of Alt-19, will allow surface runoff to enter the existing closed drainage system and provide the needed positive drainage.

Dr. Martin Luther King Jr. Drive (MLK):

Surface runoff from tributary areas north of the intersection drain south along the roadside raised curbs to the intersection inlets. Flows obstructed by debris that collects along the curb and at the inlets causing the roadside parking lanes, adjacent driveways, and sidewalks, which are lower than the roadway, to flood temporarily during nominal rain events. Flood waters recede soon after rain event passes.

Conceptual Solution:

Replacing the existing inlets north and west of the intersection with higher capacity inlets will increase capture and minimize flooding. Adding a new inlet northwest of the intersection, at the existing private driveway entrance, will also provide the needed positive drainage and alleviate flooding at this location. Coordination with the FDOT will be required for any drainage improvements proposed within Alt 19 right-of-way.

SAP No. 115B: Alt. US-19 Intersections at Cedar St., Spruce St., and Athens St.

Athens Drive Intersection:

Problem:

Surface runoff from the contributing basin enters the intersection and accumulates at the northeast quadrant along the northern Athens Drive edge of pavement, from Alt-19 west to Grand Boulevard. Standing water remains long after rain events pass. The chronic flooding adversely affects the abutting Athens Auto Repair Shop and has caused deterioration of the brick pavers at the northwest corner of the intersection.

Conceptual Solution:

Extending the existing storm sewer system to capture Alt-19 flows from Athens Street to Pine Street will minimize flooding and the spread of flows on Alt-19. Adding inlets on Athens west of Alt-19 will provide the needed positive drainage to minimize existing flooding.

Spruce Street Intersection:

Problem:

Surface runoff drains to the intersection inlets from the north along both sides of Alt-19. During nominal rain events flow depths and spread extend almost to the crown of Alt-19, causing a traffic safety hazard as well as adversely affecting pedestrians and abutting businesses by nuisance wheel-splash.

Conceptual Solution:

Extending the existing Spruce Street storm sewer system to capture Alt-19 flows north and south of the intersection will minimize flooding and flow spread on Alt-19.

Cedar Street Intersection:

Problem:

Runoff accumulates on the eastern side of Alt-19 flooding the intersection, impeding pedestrian traffic, and adversely affecting vehicular traffic. Standing water remains long after rain event passes due to a lack of drainage facilities and positive drainage.

Conceptual Solution:

Constructing a new storm sewer system and expanding the existing stormwater management facility located at the southwest corner of Cedar Street and Safford Avenue will provide the needed positive drainage for the intersection and minimize flooding and flow spread on Alt-19. The expanded stormwater management facility will continue to discharge south and east through the existing City storm sewer system to the tidal ditch located southeast of Safford Avenue and Spruce Street intersection. Coordination with the FDOT will be required for any drainage improvements proposed within Alt 19 right-of-way.